PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•	Section	n 1						
1. N	ame and Address of	Public	Housing	γA	gency:				2. Fun	ding	Period: 01	/01/2017	to 12/31/2017
3	ortsmouth Redevelopmen 116 South Street ORTSMOUTH, VA, 23707		sing Auth	ority	/				3. Тур	✓ (	<b>Submissio</b> Original Revision No.		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Pro	oject Nu	mber:
Р	-5515				12/31 3/31	6/30	9/30	0	VA		0 1 0	i i	0 0 1
7. D	UNS Number:							HUD Use C	nly		<del>                                     </del>		<del></del>
				8.	ROFO Code:				ī -	ncial	Analyst:		
0	63418057				0336				G. M		•		
						Section	n 2						
Calc	ulation of ACC Units	for the	12-mon	ıth	period from July	1 to Jun	e 30	0 that is prior to the	e first c	lay of	the Fund	ing Peric	od:
ACC	C Units on 7/1/2015	+	Units	Ad	ded to ACC	-	Un	its Deleted from A	СС	=	ACC Un	its on 6/3	30/2016
	296			(	)			146			150	i	
		•			0-1			Column	D		C	Column C	5
Line No.	Category	y				<u>ımn A</u> Vlonths		Eligible Unit Mont	_	/Is)	Residen	t Particip Months	pation Unit
Cate	gorization of Unit Mo	nths:			-			✓ First of M	onth				
Occ	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units housing eligible family u				1	,764		1,7	64			1,764	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0						0	)
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0			0	)
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	)
Vaca	ant Unit Months									,			
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	es			0			0				
10	Units vacant due to char conditions	nging ma	rket			0			0				
11	Units vacant and not cate	egorized	above			36							
	er ACC Unit Months	. 500											
12	Units eligible for asset re	position	a fee										
	and still on ACC (occupi	•	-			0							
13	All other ACC units not c					0							

			<b>5</b> ps.	ating Fund Project Num VA00100
	ulations Based on Unit Months:			
•	Limited vacancies		36	
	Total Unit Months	1,800	1,800	1,764
	Units eligible for funding for resident			1.47
	participation activities (Line 15C divided by 12)			147
	cial Provision for Calculation Of Utilities Ex	oonso Lovel:		
Jec	Unit months for which actual consumption	Delise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		4.750	
	01 through 11, above, because of		1,752	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	•	
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
_	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$405.02	\$405.02
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	5)	\$413.93	\$413.93
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$745,074	\$745,074
	ies Expense Level (UEL)		<b>\$4.40.44</b>	
5	PUM utilities expense level (UEL) (from Line 26 of		\$143.41	\$143.41
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$258,138	\$258,138
-	Ons		ФО.	Φ0
7	Self-sufficiency		\$0	\$0
8 9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$40,530 \$17,297	\$40,530 \$17,297
0	Cost of independent audit		\$3,356	\$3,356
1	Funding for resident participation activities		\$3,675	\$3,675
2	Asset management fee		\$0	\$7,200
3	Information technology fee		\$3,600	\$3,600
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$68,458	\$75,658
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,071,670	\$1,078,870
art E	3. Formula Income	35 p.a5 26 25)	, , ,	. , ,
1	PUM formula income		\$239.21	\$239.21
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$239.21	\$239.21
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$430,578	\$430,578
art C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$641,092	\$648,292
2	Cost of independent audit (Same as Part A, Line		\$3,356	\$3,356
3	Formula amount (greater of Part D, Lines 01 or 02		\$641,092	\$648,292
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$648,292
2	Adjustment due to availability of funds			\$0
3 4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0
	Funds Unidated for Period (Part E. Line 01 m	inus Line uz minus Line u3)		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•	Section	n 1				
1. N	ame and Address of I	Public	Housing	j A	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
3	ortsmouth Redevelopmen 116 South Street ORTSMOUTH, VA, 23707		sing Auth	ority	у				3. Тур	✓ (	<b>Submission:</b> Original Revision No
_	CC Number:	<u>-                                      </u>		5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
Р	-5515				12/31 3/31	6/30	9/3	0	V A	_	0 1 0 0 0 0 2
7. D	UNS Number:							HUD Use C	nly		
				8.	ROFO Code:				1	ncial	Analyst:
0	63418057				0336				G. M		• • • • • • • • • • • • • • • • • • • •
				•		Sectio	n 2		1		
Calc	ulation of ACC Units	for the	12-mor	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first d	ay of	f the Funding Period:
ACC	C Units on 7/1/2015	+	Units	Ad	Ided to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2016
	210			(	0			0			210
					0-1			Column	D		Column C
Line No.	Category	y				<u>ımn A</u> Vonths		Eligible Unit Mont	_	ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth	-	
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				2	,507		2,5	07		2,507
02	Occupied dwelling units					•					<u> </u>
0_	employee, police officer, personnel who is not oth public housing	or other	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous			0			0		0
	ant Unit Months									,	
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	nging ma	arket			0			0		
11	Units vacant and not cate	egorized	above			13					
	er ACC Unit Months	. 330									
12	Units eligible for asset re	position	a fee								
	and still on ACC (occupi		-			0					
13	All other ACC units not c			;		0					

			Oper	ating Fund Project Numb VA001000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		13	
5	Total Unit Months	2,520	2,520	2,507
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			209
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$406.44	\$406.44
)2	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$415.38	\$415.38
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,046,758	\$1,046,758
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$147.91	\$141.57
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$372.733	\$356,756
\dd-		····· = )	, , , , , , , , , , , , , , , , , , ,	<del>*************************************</del>
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$52,355	\$52,355
)9	Payment in lieu of taxes (PILOT)			
0	Cost of independent audit		\$11,270	\$11,270
1			\$2,381	\$2,381
	Funding for resident participation activities		\$5,225	\$5,225
2	Asset management fee		\$10,080	\$10,080
3	Information technology fee		\$5,040	\$5,040
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$86,351	\$86,351
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,505,842	\$1,489,865
	B. Formula Income			
)1	PUM formula income		\$170.73	\$170.73
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$170.73	\$170.73
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$430,240	\$430,240
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	, ,	+0
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,075,602	\$1,059,625
)2	Cost of independent audit (Same as Part A, Line 1		\$2,381	\$2,381
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$1,075,602	\$1,059,625
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ1,013,002	Ψ1,000,020
1	Formula amount (same as Part D, Line 03)			\$1,059,625
)2	Adjustment due to availability of funds			
	· ·			\$0
1.75	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m	inue Lina 02 minue Lina 021		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•	Section	า 1				
1. N	ame and Address of I	Public	Housing	дΑ	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/201
3	ortsmouth Redevelopmen 116 South Street ORTSMOUTH, VA, 2370		sing Auth	orit	у				3. Тур	✓ (	<b>Submission:</b> Original Revision No
_	CC Number:	<u>-                                      </u>		5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
Р	-5515				] 12/31 🔲 3/31 🗸	6/30	9/3	0	V A		0 1 0 0 0 0 6
7. D	UNS Number:							HUD Use C	nly	- 11	
				8.	. ROFO Code:				1	ncial	Analyst:
0	63418057				0336				G. M		
				•		Sectio	n 2	1			
Calc	ulation of ACC Units	for the	12-mor	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first d	ay of	f the Funding Period:
ACC	C Units on 7/1/2015	+	Units	Ad	ded to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2016
	178				0			0			178
					0-1			Column	D		Column C
Line No.	Category	y				mn A Months		Eligible Unit Mont	_	ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth	1	
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units					670		4.0	70		4.672
	housing eligible family u				1	,673		1,6	73		1,673
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char conditions	nging ma	arket			0			0		
11	Units vacant and not cate	egorized	above			463					
Othe	er ACC Unit Months	-			+						
12	Units eligible for asset re		-			0					
12	and still on ACC (occupi					0					
13	All other ACC units not c	alegoriz	.eu above	;		0					

			Oper	ating Fund Project Num VA001000
alc	ulations Based on Unit Months:			
4	Limited vacancies		64	
5	Total Unit Months	2,136	1,737	1,673
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			139
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		399	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ina		Section 3	1	
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		,	
	ect Expense Level (PEL)		£400.70	¢400.70
1	PUM project expense level (PEL)		\$480.79 1.02200	\$480.79 4.03300
2	Inflation factor			1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	mn D)	\$491.37	\$491.37 \$853,510
4 14:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Coluites Expense Level (UEL)	ס ווווו)	\$853,510	დიაა,ა IU
		6 JULIE 50700	\$230.91	<b>#220.04</b>
5	PUM utilities expense level (UEL) (from Line 26 of			\$230.91
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$401,091	\$401,091
dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$2,018	\$2,018
1	Funding for resident participation activities		\$3,475	\$3,475
2	Asset management fee		\$8,544	\$8,544
3	Information technology fee		\$4,272	\$4,272
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$18,309	\$18,309
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,272,910	\$1,272,910
art I	3. Formula Income			
1	PUM formula income		\$163.38	\$163.38
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$163.38	\$163.38
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$283,791	\$283,791
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	, ,	· · · ·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
<u>,                                    </u>		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	***	Ψ3
<u>анті</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$989,119	\$989,119
2	Cost of independent audit (Same as Part A, Line 1		\$2,018	\$2,018
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$989,119	\$989,119
	E. Calculation of Operating Subsidy (HUD Use On		ψ303,113	ψ303,113
	Formula amount (same as Part D, Line 03)	,,		\$989,119
1	Adjustment due to availability of funds			\$969,119
')				\$0 \$0
				ΦU
)3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1				
1. N	ame and Address of Public Hou	sing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
3	ortsmouth Redevelopment & Housing and 116 South Street ORTSMOUTH, VA, 23707	Autho	rity				3. Туре		Submission: Original Revision No
	CC Number:	l.	5. Fiscal Year End:				6. Ope	ratir	ng Fund Project Number:
	-5515		12/31 3/31	6/30	9/3		V A		
	UNS Number:			0,00	0,0	HUD Use O			
		_	8. ROFO Code:			1100 000 0	_	cial	Analyst:
0	63418057		0336				G. Ma		Alialyst.
	00410001		0330	Section	n 2	1	<b>O</b>		
Calc	culation of ACC Units for the 12-	mont	h neriod from July				first d	av c	of the Funding Period:
			Added to ACC	-	1	nits Deleted from AC		uy C =	ACC Units on 6/30/2016
	58	7	0	•	O.	0	,0		58
Line No.	Category			mn A Ionths		Column Eligible Unit Month	_	ls)	Column C  Resident Participation Unit  Months
Cata	gorization of Unit Months:					Circt of Ma	nth		WOILLIS
						✓ First of Mo	onth onth		
0 <b>cc</b>	upied Unit Months Occupied dwelling units - by public								
01	housing eligible family under lease			689		68	89		689
02	Occupied dwelling units - by PHA								
	employee, police officer, or other sec personnel who is not otherwise eligibl public housing	e for		0					0
03	New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13	ıded		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			5			5		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as /					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			0			0	1	
	conditions			0					
11	Units vacant and not categorized abor	ve		2					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee			0					
	and still on ACC (occupied or vacant)			J					
13	All other ACC units not categorized at	OVE		0					

			Oper	ating Fund Project Num VA001000
alc	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	696	696	689
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			57
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
-	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$376.15	\$376.15
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$384.43	\$384.43
1	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$267,563	\$267,563
tilit	ies Expense Level (UEL)			
,	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722	\$185.59	\$183.42
,	UEL (Part A, Line 05 times Section 2, Line 15, Colun		\$129,171	\$127,660
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$73,804	\$73,804
)	Cost of independent audit		\$5,450	\$5,450
	Funding for resident participation activities		\$1,425	\$1,425
2	Asset management fee		\$2,784	\$2,784
3	Information technology fee		\$1,392	\$1,392
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$84,855	\$84,855
7	<b>Total Formula Expenses</b> (Part A, Line 04 plus Lin	<u> </u>	\$481,589	\$480,078
	3. Formula Income	e oo pius Line 10)	¥ 10 1,000	<b>,</b> , , , , , , , , , , , , , , , , , ,
	PUM formula income		\$355.30	\$352.26
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$355.30	\$352.26
ļ	Total Formula Income (Part B, Line 03 times Sec	· · · · · · · · · · · · · · · · · · ·	\$247,289	\$245,173
	C. Other Formula Provisions		, , , , , , , , , , , , , , , , , , , ,	· · · · · ·
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
<u> </u>	Other		\$0	\$0
<u>,                                    </u>		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	-, o a g o o ,	, , , ,	Ψ0
1111	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$234,300	\$234,905
)	Cost of independent audit (Same as Part A, Line 10		\$5,450	\$5,450
	Formula amount (greater of Part D, Lines 01 or 02)	′/	\$234,300	\$234,905
	E. Calculation of Operating Subsidy (HUD Use Only	v)	Ψ234,300	Ψ204,300
	Formula amount (same as Part D, Line 03)	J1		\$234,905
	Adjustment due to availability of funds			\$0
	, rajastinoni aus to avanability di fullus			ΨΟ
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section	1			
1. N	ame and Address of Public Housing	Agency:			2. F	unding	<b>Period:</b> 01/01/2017 to 12/31/2017
3	ortsmouth Redevelopment & Housing Author 116 South Street ORTSMOUTH, VA, 23707	ority			3. T	ype of ✓	Submission: Original Revision No
	CC Number:	5. Fiscal Year End:			6. O	perati	ng Fund Project Number:
Р	-5515	☐ 12/31 ☐ 3/31	6/30	9/30	V	A 0	
	UNS Number:				ID Use Only	7.   0	
		8. ROFO Code:				ancia	I Analyst:
0	63418057	0336				. Martin	
0	00410007	0330	Section	. 2			
Calc	culation of ACC Units for the 12-mon	th period from July			ior to the firs	t day	of the Funding Period:
		Added to ACC		Units Deleted		= =	1
7.0	59 Tills 911 17 17 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	0		Offics Defeted	I IIOIII ACC		59
							Column C
Line	Category	Colu	mn A	<u> </u>	Column B		
No.	Category	Unit N	/lonths	Eligible Ur	nit Months(E	UMs)	Resident Participation Unit Months
Cata	egorization of Unit Months:			Eis	rst of Month		WOILLIS
	-				ist of Month		
01	upied Unit Months Occupied dwelling units - by public						
01	housing eligible family under lease		701		701		701
02	Occupied dwelling units - by PHA						
	employee, police officer, or other security personnel who is not otherwise eligible for public housing		0				0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0		0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0		0
Vaca	ant Unit Months	<u> </u>		*			
05	Units undergoing modernization		0		0		
06	Special use units		0		0		
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units				0		
07	Units vacant due to litigation		0		0		
80	Units vacant due to disasters		0		0		
09	Units vacant due to casualty losses		0		0		
10	Units vacant due to changing market		0		0		
	conditions		0				
11	Units vacant and not categorized above		7				
Othe	er ACC Unit Months			. —			
12	Units eligible for asset repositiong fee		0				
	and still on ACC (occupied or vacant)						
13	All other ACC units not categorized above		Ο				

			Opera	ating Fund Project Numb VA001000
alc 4	ulations Based on Unit Months:		7	
5	Total Unit Months	708	708	701
6	Units eligible for funding for resident	700	700	701
•	participation activities (Line 15C divided			58
	by 12)			
nec	cial Provision for Calculation Of Utilities Exp	ense I evel:		
7	Unit months for which actual consumption	21100 20101.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$372.49	\$372.49
2	Inflation factor		1.02200	1.02200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$380.68	\$380.68
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	nn B)	\$269,521	\$269,521
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722	\$185.59	\$185.59
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	nn B)	\$131,398	\$131,398
dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$70,571	\$70,285
0	Cost of independent audit		\$5,450	\$5,450
1	Funding for resident participation activities		\$1,450	\$1,450
2	Asset management fee		\$2,832	\$2,832
 3	Information technology fee		\$1,416	\$1,416
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$81,719	\$81,433
7	Total Formula Expenses (Part A, Line 04 plus Lin	<u> </u>	\$482,638	\$482,352
	3. Formula Income	ie do pius Line 10)	ψ+02,000	Ψ-02,332
1	PUM formula income		\$294.54	\$302.22
2	PUM change in utility allowances		\$0.00	\$0.00
<del>-</del> 3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$294.54	\$302.22
4		ection 2, Line 15, Column B)	\$208,534	\$213,972
	C. Other Formula Provisions	CHOIT 2, EINE 10, COIGINIT B)	Ψ200,001	<b>42.0,0.2</b>
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
<u>3</u> 4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	o, Emos or unough os,	ΨΟ	Ψ
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$274,104	\$268,380
1	Cost of independent audit (Same as Part A, Line 1		\$5,450	\$5,450
	,	•	\$5,450 <b>\$274,104</b>	\$268,380
2	Formula amount (greater of Part D. Lings 04 or 02)		<b>⊅∠14,104</b>	φ∠00,300
2 3	Formula amount (greater of Part D, Lines 01 or 02)			
2 3 <b>art E</b>	. Calculation of Operating Subsidy (HUD Use On			¢260 300
2 3 <b>art E</b> 1	E. Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)			\$268,380 \$0
1 2 3 <b>art E</b> 1 2	. Calculation of Operating Subsidy (HUD Use On			\$268,380 \$0 \$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	g Age	ency:				2. Fun	ding	Period: (	)1/01/20	17 to 12	/31/2017
	ortsmouth Redevelopmen	nt & Hou	sing Auth	ority					3. Тур	e of S	Submissi	on:		
	116 South Street ORTSMOUTH, VA, 23707	7							✓ Original Revision No					
_	CC Number:	!		5. F	iscal Year End:				6. Ope		g Fund P		Numbe	r:
	Y-5515			_	12/31 3/31	6/30	9/3	0	VA			0 0	0 0	1 6
	OUNS Number:					<u> </u>	0,0	HUD Use C		.   •	• •			
				8 E	ROFO Code:			1.02 000 0	· ·	ncial	Analyst:			
0	63418057				0336				G. M		Analyst.			
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	nth p	eriod from July				e first o	dav of	the Fund	dina Pe	eriod:	
	C Units on 7/1/2015	+			ed to ACC	-	1	nits Deleted from A		=	ACC U			016
	121	Ī		0				0			12			
			l .			_	1	0-1	_			Colum	n C	
Line	(:ategory	V				<u>ımn A</u>		Column			Reside	nt Part	icipatio	n Unit
No.					Unit N	<i>l</i> lonths		Eligible Unit Mont	hs(EUN	/Is)		Mont		
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-				
	upied Unit Months							Last of Mo	onth					
01	Occupied dwelling units				4	4.45		4.4	45			4 4	145	
	housing eligible family u				1	,445		1,4	45			1,4	145	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth					0							0	
	public housing													
03	New units - eligible to re-													
	during the funding period on Lines 01, 02, or 05-13		included			0			0				0	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre	vious fu	nding			0			^				0	
	period but not included o Calculation of Operating					0			0				Ü	
Vac	ant Unit Months	Subsidy												
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are								0					
	by police officers and the	at also q	ualify as											
07	special use units Units vacant due to litiga	tion				0			0					
08	Units vacant due to higa					0			0					
09	Units vacant due to casu		ses			0			0					
10	Units vacant due to chan					•								
	conditions	5 5				0			0					
11	Units vacant and not cate	egorized	above			7								
	er ACC Unit Months	-												
12	Units eligible for asset re	position	g fee											
	and still on ACC (occupi	ed or va	cant)			0								
13	All other ACC units not c	ategoriz	ed above	:		0								

			Oper	ating Fund Project Num VA00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	1,452	1,452	1,445
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			120
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		\$336.77	Фоос <b>77</b>
)1	PUM project expense level (PEL)		1.02200	\$336.77 1.02200
2	Inflation factor		1 11	\$344.18
13 14	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	ump P)	\$344.18 \$499,749	\$344.18 \$499,749
	PEL (Part A, Line 03 times Section 2, Line 15, Collies Expense Level (UEL)	IIIIII D)	<b>Ђ499,749</b>	φ433,143
	` '	form UIID E2722	\$179.22	\$166.66
)5 )6	PUM utilities expense level (UEL) (from Line 26 of			•
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$260,227	\$241,990
\dd-(			00	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$162,674	\$162,674
0	Cost of independent audit		\$7,850	\$7,850
1	Funding for resident participation activities		\$3,000	\$3,000
2	Asset management fee		\$5,808	\$5,808
3	Information technology fee		\$2,904	\$2,904
4	Asset repositioning fee	ation on accommunity	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$182,236	\$182,236
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$942,212	\$923,975
	3. Formula Income		40.00	40.00
)1	PUM formula income		\$216.27	\$216.27
)2	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$216.27	\$216.27
4	, , ,	ection 2, Line 15, Column B)	\$314,024	\$314,024
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	of O. L'ann Od the L. 22\	\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			<b>A</b>
)1	Formula calculation (Part A, Line 17 minus Part B		\$628,188	\$609,951
2	Cost of independent audit (Same as Part A, Line	•	\$7,850	\$7,850
3	Formula amount (greater of Part D, Lines 01 or 02		\$628,188	\$609,951
	Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$609,951
)2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 m	' 1 ' 00 ' 1' 00'		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/3	1/2017
3	Portsmouth Redevelopmer 116 South Street PORTSMOUTH, VA, 2370		sing Autho	ority				3. Тур	<b>✓</b> (	<b>Submission:</b> Driginal Revision No	
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:	
Р	P-5515			12/31 3/3	81 🗸 6/30 🗌	9/30		V A		0 1 0 0 0 0 1	
7. D	UNS Number:						HUD Use O	nlv			
				8. ROFO Code	:				ncial A	Analyst:	
0	63418057			0336	-			G. M			
					Sectio	n 2	+				
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first c	lay of	the Funding Period:	
	C Units on 7/1/2015	+	1	Added to ACC	-		ts Deleted from AC		=	ACC Units on 6/30/201	6
	100			0			0		-	100	
Line No.	Category	y			<u>Column A</u> Jnit Months	•	<u>Column</u> Eligible Unit Month	_	(Is)	Column C  Resident Participation  Months	Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth			
	upied Unit Months						Last of Mo				
01	Occupied dwelling units				4.404		4.4	24		4.404	
	housing eligible family u				1,194		1,1	94		1,194	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0	
Vaca	ant Unit Months			<u> </u>							
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cat	egorized	d above		6						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
10	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	ed above		0						

			Oper	ating Fund Project Num VA001000
	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	1,200	1,200	1,194
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided by 12)			100
nec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption	erise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		\$204.4F	<b>****</b>
1	PUM project expense level (PEL)		\$321.45 1.02200	\$321.45 1.03300
2 <u> </u>	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$328.52	1.02200 \$328.52
<u>3</u> 4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	mn R\	\$328.52	\$394,224
	ies Expense Level (UEL)	ш ь)	\$394,224	ΨΟΟΤ,ΖΖΤ
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HIID-52722	\$191.71	\$178.27
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$230,052	\$213,924
dd-(		iii b)	Ψ230,032	Ψ210,924
<del>uu-</del> 7	Self-sufficiency		\$0	\$0
, В	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$146,524	\$146,524
0	Cost of independent audit		\$5,350	\$5,350
	Funding for resident participation activities		\$2,500	\$2,500
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
6	<b>Total Add-Ons</b> (Sum of Part A, Lines 07 through	15)	\$161,574	\$161,574
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$785,850	\$769,722
art E	3. Formula Income	-		
1	PUM formula income		\$258.76	\$238.00
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$258.76	\$238.00
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$310,512	\$285,600
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	,	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		A	<b>A.</b>
1	Formula calculation (Part A, Line 17 minus Part B,		\$475,338	\$484,122
2	Cost of independent audit (Same as Part A, Line 1	*	\$5,350	\$5,350
3	Formula amount (greater of Part D, Lines 01 or 02)		\$475,338	\$484,122
	E. Calculation of Operating Subsidy (HUD Use On	יעי		<b>0404.400</b>
1	Formula amount (same as Part D, Line 03)			\$484,122
2 3	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
<u>ა</u> 4	Funds Obligated for Period (Part E, Line 01 min	ous Line 02 minus Line 03)		\$0 <b>\$0</b>
•	. aa. obligatou ioi i oilou (i ait E, Eilo o'i illi			φυ

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•	Section	า 1				
1. N	ame and Address of I	Public	Housing	) A	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
3	ortsmouth Redevelopmen 116 South Street ORTSMOUTH, VA, 23707		sing Auth	ority	у				3. Тур	✓ (	<b>Submission:</b> Original Revision No
_	CC Number:	<u>-                                      </u>		5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
Р	-5515				12/31 3/31	6/30	9/3	0	V A		0 1 0 0 0 0 1 8
7. D	UNS Number:							HUD Use C	nlv		
				8.	ROFO Code:				1	ncial	Analyst:
0	63418057				0336				G. M		
				ı		Section	n 2				
Calc	ulation of ACC Units	for the	12-mon	nth	period from July				e first d	lay of	f the Funding Period:
	Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016
	16			(	0	†		0		·	16
		•						Column	D		Column C
Line No.	Category	y				<u>ımn A</u> Vonths		Eligible Unit Mont	_	/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							☐ Last of Mo	onth		
01	Occupied dwelling units	- by pub	lic			100			00		400
	housing eligible family u					192		1	92		192
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0		0
	ant Unit Months				· -			1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to chan conditions	nging ma	ırket			0			0		
11	Units vacant and not cate	enorized	Lahove			0					
	er ACC Unit Months	ogorize0	above			U					
12	Units eligible for asset re	nosition	a fee								
14	and still on ACC (occupi		-			0					
13	All other ACC units not c			!		0					

			Oper	rating Fund Project Num VA001000
alc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	192	192	192
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			16
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1 3 1 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Section 3		
ne	Description		Requested by PHA	HUD Modifications
lo.	•		requested by 1 m.	
	A. Formula Expenses ect Expense Level (PEL)			
ا	PUM project expense level (PEL)		\$294.94	\$294.94
<u>.                                    </u>	Inflation factor		1.02200	1.02200
 }	PUM inflated PEL (Part A, Line 01 times Line 02)		\$301.43	\$301.43
,  -	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$57,875	\$57,875
	ies Expense Level (UEL)	IIII <i>b)</i>	ψ57,075	φοι,σισ
5		Farms IIIID F2722	\$148.00	\$137.63
	PUM utilities expense level (UEL) (from Line 26 of f			
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$28,416	\$26,425
	Ons		Φ0	
7	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$14,927	\$11,942
)	Cost of independent audit		\$4,400	\$5,450
	Funding for resident participation activities		\$400	\$400
2	Asset management fee		\$768	\$768
3	Information technology fee		\$384	\$384
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$20,879	\$18,944
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$107,170	\$103,244
	3. Formula Income	ne oo pias Line 10)	<b>V</b> 101,110	<b>*</b> • • • • • • • • • • • • • • • • • • •
	PUM formula income		\$129.19	\$129.19
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$129.19	\$129.19
ļ	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$24,804	\$24,804
	C. Other Formula Provisions		, , , , ,	, ,
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		7-	<del>_</del>
41 6 1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$82,366	\$78,440
	Cost of independent audit (Same as Part A, Line 1		\$4,400	\$5,450
	Formula amount (greater of Part D, Lines 01 or 02)		\$82,366	\$78,440
	E. Calculation of Operating Subsidy (HUD Use On		ψ02,000	ψι 0, τ-τ0
	Formula amount (same as Part D, Line 03)	•		\$78,440
· )	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0 \$0
		nus Line 02 minus Line 03)		\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 1		D. della	Havalaa			Section	n 1	-			<b>.</b>		/00.4=		
	lame and Address of I			Agency	<b>/:</b>						Period Submis		/2017	to 12/3	1/2017
	09 Edmond Street	odoling /	tatriority						<b>3. гур</b>	✓ (	Original				
В	ristol, VA, 24201-4385								Revision No						
4. A	CC Number:				I Year End:				6. Ope	eratin	g Fund	Proje	ct Nu	mber:	
Р	-152			<u> </u>	<b>✓</b> 3/31 □	6/30	9/30	0	VA	0	0 2	0	0 0	0 0	0 1
7. D	UNS Number:							HUD Use O	nly						
				8. ROF	O Code:				Fina	ncial	Analys	t:			
0	49051402			0336					G. M	lartin					
						Sectio	n 2								
	culation of ACC Units	for the	12-mon	th perio	d from July	1 to Jun	e 30	0 that is prior to the	e first c	day of	the Fu	ınding	Perio	od:	
ACC	C Units on 7/1/2015	+	Units	Added to	o ACC	-	Un	its Deleted from A	CC	=	ACC	Units	on 6/3	30/201	6
	136			0				0				136			
Line					Colu	ımn A		Column	В			Col	umn (	<u> </u>	
No.	(:ategory	y				Months		Eligible Unit Montl	_	Ms)	Resid	dent P Mo	articip onths	oation	Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth						
	upied Unit Months							Last of Mo	nth						
01	Occupied dwelling units	- by pub	lic			004							4 00 4		
	housing eligible family u				1	,604		1,6	04				1,604		
02	Occupied dwelling units employee, police officer, personnel who is not oth	or othe	r security			0							0	)	
	public housing														
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	)	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous			0			0				0	)	
	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to char conditions	nging ma	arket			0			0						
11	Units vacant and not cate	egorized	above			28									
Othe	er ACC Unit Months			+											
12	Units eligible for asset re	position	g fee			-									
	and still on ACC (occupi		-			0									
13	All other ACC units not c					0									

			Oper	ating Fund Project Numl VA002000
alc	ulations Based on Unit Months:			
4	Limited vacancies		28	
5	Total Unit Months	1,632	1,632	1,604
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			134
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	,	Section 3		
ine lo.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$373.05	\$373.05
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$381.26	\$381.26
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$622,216	\$622,216
tiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$142.56	\$142.56
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$232,658	\$232,658
dd-(	Ons	,		
7	Self-sufficiency		\$16,413	\$16,413
3	Energy loan amortization		\$9,515	\$9,515
)	Payment in lieu of taxes (PILOT)		\$1,744	\$1,744
)	Cost of independent audit		\$1,636	\$1,636
,	Funding for resident participation activities		\$3,350	\$3,350
2	Asset management fee		\$6,528	\$6,528
<u> </u>	Information technology fee		\$3,264	\$3,264
<u>,                                    </u>	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$42,450	\$42,450
7 7	Total Formula Expenses (Part A, Line 04 plus Lin		\$897,324	\$897,324
	3. Formula Income	ne uo pius Line 10)	\$691,324	\$091,32 <del>4</del>
1	PUM formula income		\$145.08	\$145.08
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$145.08	\$145.08
	<u> </u>		\$236,771	\$236,771
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$230,771	\$230,771
	C. Other Formula Provisions		<b>#</b> 0	ФО.
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other Tatal Other Farmula Braziliana (Ours of Barrier	( O L'aca O4 (bassarb 00)	\$0	\$0
		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of why D. (O.1)	<b>****</b>	<b>***</b>
1	Formula calculation (Part A, Line 17 minus Part B,		\$660,553	\$660,553
2	Cost of independent audit (Same as Part A, Line 1		\$1,636	\$1,636
3	Formula amount (greater of Part D, Lines 01 or 02)		\$660,553	\$660,553
	E. Calculation of Operating Subsidy (HUD Use On	ly)		<b>A</b> .:
	Formula amount (same as Part D, Line 03)			\$660,553
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
<u></u> 4	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 N	lame and Address of	Dublic	Hausins	. Agana		Section	n 1		٥	-11	D = = 1	- 04/0	4 (004=		04/004
	Bristol Redevelopment & H			Agency	y <del>.</del>						Period Submis		1/2017	' to 12/	31/2017
8	09 Edmond Street	J	,						, p	✓ (	Driginal				
	Bristol, VA, 24201-4385								Revision No  6. Operating Fund Project Number:						
	CC Number:				al Year End:										
	P-152			☐ 12/3°	3/31	6/30	9/30		VA	0	0 2	0	0 0	0	0 2
7. D	OUNS Number:							HUD Use O							
				8. ROF	O Code:						Analys	t:			
0	49051402			0336					G. M	lartin					
						Section									
	culation of ACC Units	1	1			1 to Jun					0				
ACC	C Units on 7/1/2015	+	Units	Added t	o ACC	-	Un	its Deleted from A	CC	=	ACC	Units	on 6/	/30/20	16
	60			0				0				60		_	
Line	<u> </u>				Colu	ımn A		Column	В			Col	umn	<u>C</u>	
No.	(:ategory	y				Months		Eligible Unit Month	- ns(EUN	/Is)	Resid		artici onths	-	n Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth						
Occ	upied Unit Months							Last of Mo	nth						
01	Occupied dwelling units					744		7	4.4				74.	4	
	housing eligible family u					711		7	11				711	ı	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							1	0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				-	0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0				1	0	
	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to char conditions	nging ma	arket			0			0						
11	Units vacant and not cate	egorized	dabove			9									
Othe	er ACC Unit Months														
12	Units eligible for asset re	position	g fee												
	and still on ACC (occupi		-			0									
13	All other ACC units not c					0									

			Opera	ating Fund Project Numb VA002000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	720	720	711
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			59
	by 12)			
Spec	ial Provision for Calculation Of Utilities Expen	se Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongramity for account opening in the second of the second	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		requested by 1 m.	
	A. Formula Expenses ect Expense Level (PEL)			
10 <b>je</b> 01	PUM project expense level (PEL)		\$370.83	\$370.83
	Inflation factor		1.02200	1.02200
) <u>2</u> )3	PUM inflated PEL (Part A, Line 01 times Line 02)			\$378.99
	·	D)	\$378.99	\$272,873
)4 	PEL (Part A, Line 03 times Section 2, Line 15, Columnies Expense Level (UEL)	DJ	\$272,873	φ212,013
		- LIUD 52722	\$114.13	\$114.13
)5	PUM utilities expense level (UEL) (from Line 26 of form		·	*******
16	UEL (Part A, Line 05 times Section 2, Line 15, Column	В)	\$82,174	\$82,174
\dd-			<b>*</b>	
)7	Self-sufficiency		\$6,252	\$6,252
8	Energy loan amortization		\$6,050	\$6,050
9	Payment in lieu of taxes (PILOT)		\$5,037	\$5,037
0	Cost of independent audit		\$721	\$721
1	Funding for resident participation activities		\$1,475	\$1,475
2	Asset management fee		\$2,880	\$2,880
3	Information technology fee		\$1,440	\$1,440
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	n, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$23,855	\$23,855
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$378,902	\$378,902
Part I	3. Formula Income			•
)1	PUM formula income		\$179.67	\$179.67
)2	PUM change in utility allowances		(\$0.67)	(\$0.67)
3	PUM adjusted formula income (Sum of Part B, Lines (	01 and 02)	\$179.00	\$179.00
)4	Total Formula Income (Part B, Line 03 times Section		\$128,880	\$128,880
	C. Other Formula Provisions	on 2, Line 15, Column b)	\$120,000	\$120,000
			ΦO	<b>\$</b> 0
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
)2	Transition funding		\$0	\$0 \$0
)3	Other	Lines 01 through 00\	\$0	\$0
)4 } !	· · · · · · · · · · · · · · · · · · ·	Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	a OA alaa Daar O LL CO	4050 000	<b>*</b> 050.000
)1	Formula calculation (Part A, Line 17 minus Part B, Lin	ne u4 plus Part C, Line 04)	\$250,022	\$250,022
2	Cost of independent audit (Same as Part A, Line 10)		\$721	\$721
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$250,022	\$250,022
	E. Calculation of Operating Subsidy (HUD Use Only)			
)1	Formula amount (same as Part D, Line 03)			\$250,022
	Adjustment due to availability of funds			\$0
)2				\$0
02 03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 minus			ΨΟ

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1 N	lame and Address of	Dublic	Housing	Vaency:	Section	n 1		2 Eun	dina	Period:	04/04/0	017 to 1	0/24/2047
B 8	Fristol Redevelopment & H 09 Edmond Street Fristol, VA, 24201-4385			Аденсу.					e of S	Submiss Original Revision N	ion:	017 to 1.	2/31/2017
	CC Number:			5. Fiscal Year E	nd:			6. Ope		g Fund I		Numb	er:
	Y-152			☐ 12/31 <b>☑</b> 3/31		9/30		V A		0 2	0 0	0 0	0 3
7. D	UNS Number:						HUD Use O						1 - 1 -
				8. ROFO Code:			1.02 000 0		ncial	Analyst:			
0	49051402			0336				G. M		ruiuiyot.			
				0000	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from J			that is prior to the	first c	lav of	the Fur	ıdina P	eriod:	
	C Units on 7/1/2015	+	1	Added to ACC	-		its Deleted from AC		=	1		n 6/30/2	2016
	26			0			0		₹*	2	26		
		•					Column	D			Colun	nn C	
Line No.	(:ategory	y			olumn A		Eligible Unit Month	_	/Is)	Reside		-	on Unit
Cate	gorization of Unit Mo	nthe					✓ First of Mo	•			Mon	tns	
	upied Unit Months	111113.					Last of Mo						
01	Occupied dwelling units	- by pub	olic										
	housing eligible family u				295		2	95				295	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0	
	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to char conditions	nging ma	arket		0			0					
11	Units vacant and not cate	egorized	dabove		5								
Othe	er ACC Unit Months	-											
12	Units eligible for asset re	position	g fee		400								
	and still on ACC (occupi	ed or va	icant)		468								
13	All other ACC units not c	ategoriz	ed above		12								

			Oper	ating Fund Project Numl VA002000
alcı	ulations Based on Unit Months:			¥7002000
4	Limited vacancies		5	
5	Total Unit Months	780	300	295
3	Units eligible for funding for resident	7-00	300	<del></del>
	participation activities (Line 15C divided			25
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
_	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$395.71	\$395.71
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$404.42	\$404.42
1	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$121,326	\$121,326
tiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722	\$127.38	\$127.38
5	UEL (Part A, Line 05 times Section 2, Line 15, Colun		\$38,214	\$38,214
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$3,799	\$3,799
)	Payment in lieu of taxes (PILOT)		\$1,223	\$1,223
)	Cost of independent audit		\$782	\$782
	Funding for resident participation activities		\$625	\$625
2	Asset management fee		\$1,248	\$3,120
3	Information technology fee		\$624	\$1,560
4	Asset repositioning fee		\$55,509	\$55,509
5	Costs attributable to changes in federal law, regulat	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	<u> </u>	\$63,810	\$66,618
7	Total Formula Expenses (Part A, Line 04 plus Lin	· · · · · · · · · · · · · · · · · · ·	\$223,350	\$226,158
art E	3. Formula Income	10 00 p.u0 10 10)		· ,
1	PUM formula income		\$154.06	\$154.06
2	PUM change in utility allowances		(\$41.96)	(\$41.96)
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$112.10	\$112.10
1	Total Formula Income (Part B, Line 03 times Sec	ction 2. Line 15. Column B)	\$33,630	\$33,630
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	` ′ ′	· ,
	Moving-to-Work (MTW)		\$0	\$0
<u>.</u> 2	Transition funding		\$0	\$0
<del>-</del> 3	Other		\$0	\$0
1		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		. +	**
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$189,720	\$192,528
<u>.</u> 2	Cost of independent audit (Same as Part A, Line 10		\$782	\$782
3	Formula amount (greater of Part D, Lines 01 or 02)		\$189,720	\$192,528
	. Calculation of Operating Subsidy (HUD Use Only		Ţ - <b></b> ,- <b></b>	+ /,
	Formula amount (same as Part D, Line 03)	• • • • • • • • • • • • • • • • • • • •		\$192,528
2	Adjustment due to availability of funds			\$0
_				\$0 \$0
3	HUD discretionary adjustments			a)U

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

8 8 8 <b>4. A</b>	ame and Address of Public Housing ristol Redevelopment & Housing Authorit 09 Edmond Street ristol, VA, 24201-4385 CC Number:		Section		2. Funding	Period: 01/01/2017 to 12/31/2017			
8 B <b>4. A</b>	09 Edmond Street ristol, VA, 24201-4385 CC Number:	/				=			
4. A	CC Number:				3. Type of	Submission: Original Revision No			
		5. Fiscal Year End	:		6. Operating Fund Project Number:				
Р	-132	12/31 🗸 3/31	6/30 9	0/30	V A 0				
7. D	UNS Number:			HUD Use 0	Only				
		8. ROFO Code:			1	l Analyst:			
0	49051402	0336			G. Martin				
			Section	2					
Calc	culation of ACC Units for the 12-mo	onth period from July			e first day o	of the Funding Period:			
	1	s Added to ACC		Units Deleted from A		j			
	40	0		0		40			
Line No.	Category		umn A Months	Column Eligible Unit Mont	_	<u>Column C</u> Resident Participation Unit Months			
Cate	gorization of Unit Months:			✓ First of M	onth				
	upied Unit Months			Last of Mo	onth				
01	Occupied dwelling units - by public housing eligible family under lease		479	4	179	479			
02	Occupied dwelling units - by PHA employee, police officer, or other securi personnel who is not otherwise eligible to public housing		0			0			
03	New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13	ed	0		0	0			
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0	0			
	ant Unit Months				0				
05 06	Units undergoing modernization  Special use units		0		0				
06a	Units on Line 02 that are occupied by police officers and that also qualify a special use units	5	0		0				
07	Units vacant due to litigation		0		0				
08	Units vacant due to disasters		0		0				
09	Units vacant due to casualty losses		0		0				
10	Units vacant due to changing market conditions		0		0				
11	Units vacant and not categorized above		1						
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		0						
13	All other ACC units not categorized above	/e	0						

			Opera	ating Fund Project Numb VA002000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	480	480	479
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			40
	by 12)			
Spec	ial Provision for Calculation Of Utilities Expe	nse Level:		
7	Unit months for which actual consumption	1100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	, .			
	eligibility for asset repositioning fee	0 1 0		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
_	ct Expense Level (PEL)		<b>****</b>	<b>***</b>
01	PUM project expense level (PEL)		\$345.04	\$345.04
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$352.63	\$352.63
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$169,262	\$169,262
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of for	rm HUD-52722	\$98.94	\$98.94
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$47,491	\$47,491
\dd-(			¥ ,	* * * * * * * * * * * * * * * * * * * *
			\$10,160	¢40,400
)7	Self-sufficiency			\$10,160
8	Energy loan amortization		\$10,224	\$10,224
9	Payment in lieu of taxes (PILOT)		\$5,465	\$5,465
0	Cost of independent audit		\$482	\$482
1	Funding for resident participation activities		\$1,000	\$1,000
2	Asset management fee		\$1,920	\$1,920
3	Information technology fee		\$960	\$960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15		\$30,211	\$30,211
17	Total Formula Expenses (Part A, Line 04 plus Line	<u> </u>	\$246,964	\$246.964
	3. Formula Income	e oo pius Line 10)	<b>\$270,307</b>	ΨΣ-τ0,30-τ
1	PUM formula income		\$237.58	\$237.58
)2				
	PUM change in utility allowances	. 04 1 00\	(\$35.79) \$201.79	(\$35.79)
3	PUM adjusted formula income (Sum of Part B, Lines			\$201.79
)4	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$96,859	\$96,859
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		7-	**
)1	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C. Line 04)	\$150,105	\$150,105
)2	Cost of independent audit (Same as Part A, Line 10)		\$130,103	\$150,105
		1	·	
3	Formula amount (greater of Part D, Lines 01 or 02)	Λ	\$150,105	\$150,105
	E. Calculation of Operating Subsidy (HUD Use Only	)		
)1	Formula amount (same as Part D, Line 03)			\$150,105
	Adjustment due to availability of funds			\$0
				\$0
02 03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 minu			φυ

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						0 1'									
1 N	lame and Address of I	Public	Housing	ι Δαερα	·V·	Section	n 1		2 Fun	dina	Period	• 01/01	1/2017	to 12/2	11/2017
B 8	ristol Redevelopment & H 09 Edmond Street dristol, VA, 24201-4385			, Agend	, y .					e of S	Submis Original Revision	sion:		10 12/3	01/2017
	CC Number:			5. Fisc	al Year End:				6. Ope		g Fund		ct Nu	mber:	
	-152				31 🗸 3/31 🗌	6/30	9/30	0	VA	i	0 2		0 0	1 1	0 5
	OUNS Number:					0,00	0,00	HUD Use O		.   •	<b>V</b>   <b>Z</b>	1 1	<u> </u>	•   •	-   -
				8 ROF	O Code:			1100 000 0		ncial	Analys	<b>.</b>			
0	49051402			0336					G. M		Tilalys				
				0000		Section	n 2								
Calc	culation of ACC Units	for the	12-mon	th perio	od from July				e first o	lav of	the Fu	ındinc	Perio	od:	
	C Units on 7/1/2015	+	1		to ACC	-		its Deleted from A		=	1	Units			16
	100	Ī		0		+	<u> </u>	0		+		100			
						_		0.1				Col	umn (	3	
Line	(:ategory	V				<u>ımn A</u>		Column	_		Resid	dent P	artici	– pation	Unit
No.					Unit M	Months		Eligible Unit Montl	ns(EUN	/Is)			onths		
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth						
	upied Unit Months							Last of Mo	nth						
01	Occupied dwelling units				4	407		4.4	07				4 407		
	housing eligible family u				1	,167		1,1	67				1,167		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							C	)	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0				C	)	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0				C	)	
	ant Unit Months							ı							
05	Units undergoing modern	nization				0			0						
06	Special use units		1			0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan conditions	nging ma	arket			0			0						
11	Units vacant and not cate	egorized	dabove			33									
Othe	er ACC Unit Months														
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupi					<u> </u>									
13	All other ACC units not c	ategoriz	ed above		<del></del>	0	-								

			Oper	ating Fund Project Numbe
Cala	ulations Daged on Unit Months.			VA00200000
<u>Caic</u> 14	ulations Based on Unit Months: Limited vacancies		33	
15	Total Unit Months	4 200		1,167
16	Units eligible for funding for resident	1,200	1,200	1,107
10	participation activities (Line 15C divided			97
	by 12)			0.
Snoo	ial Provision for Calculation Of Utilities Ex	nonso Lovol:		
3 <b>pec</b> 17	Unit months for which actual consumption	perise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		_	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	oligibility for dood repositioning fee	Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.	-		Requested by PHA	110D Woullications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$296.29	\$296.29
)2	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$302.81	\$302.81
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$363,372	\$363,372
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$82.84	\$82.84
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$99,408	\$99,408
Add-(	Ons	•	-	
)7	Self-sufficiency		\$10,942	\$10,942
08	Energy loan amortization		\$11,563	\$11,563
09	Payment in lieu of taxes (PILOT)		\$9,108	\$9,108
10	Cost of independent audit		\$1,203	\$1,203
11	Funding for resident participation activities		\$2,425	\$2,425
12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	•	\$42,441	\$42,441
17	Total Formula Expenses (Part A, Line 04 plus I		\$505,221	\$505,221
	3. Formula Income	Line do pius Line 10)	<b>\$303,221</b>	Ψ303,221
)1	PUM formula income		\$189.78	\$189.78
02	PUM change in utility allowances		(\$19.57)	(\$19.57)
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$170.21	\$170.21
)4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$204,252	\$204,252
		section 2, Line 15, Column B)	\$204,232	\$204,232
	C. Other Formula Provisions		Φ0	ФО.
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
)2	Transition funding		\$0	\$0
)3	Other	ort C. Linna O1 through O2)	\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	O Line 04 also Pert O Line 04	<b>#000.000</b>	<b>#</b> 000 000
01	Formula calculation (Part A, Line 17 minus Part E		\$300,969	\$300,969
)2	Cost of independent audit (Same as Part A, Line		\$1,203	\$1,203
)3	Formula amount (greater of Part D, Lines 01 or 0		\$300,969	\$300,969
	E. Calculation of Operating Subsidy (HUD Use O	niy)		<b>***</b>
)1	Formula amount (same as Part D, Line 03)			\$300,969
)2	Adjustment due to availability of funds			\$0
				\$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	diament line 00 miles - Line 00\		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section	1							
1. N	ame and Address of Public Housing	Agency:			2	2. Fund	ling	Period	: 01/01	/2017 to	12/31/201
8	ristol Redevelopment & Housing Authority 09 Edmond Street ristol, VA, 24201-4385				3	3. Туре	<b>✓</b>	<b>Submis</b> Original Revisior		_	
	CC Number:	5. Fiscal Year End:			6	6. Oper	atin	g Fund	l Proje	ct Num	ber:
Р	-152	☐ 12/31  3/31	6/30 🗍 9	9/30		V A	T	0 2			0 0 9
7. D	UNS Number:				IUD Use On				1 - 1 -		
		8. ROFO Code:				_	rial	Analys	4-		
0	49051402	0336				G. Ma		Allalys			
		0000	Section	2							
Calc	culation of ACC Units for the 12-mon	th period from July			rior to the	first da	av o	f the Fi	ındina	Period	ı.
		Added to ACC		Units Delete			<del>., c</del> =	-	Units		
	10	0		0				7.00	10	0,00	
Line No.	Category		mn A Months	Eligible U	Column B Unit Months	•	s)	Resid	dent Pa	ımn C articipa onths	tion Unit
Cate	gorization of Unit Months:	+		<b>✓</b> F	First of Mor	nth					
	upied Unit Months				_ast of Mor	nth					
01	Occupied dwelling units - by public		400		40	^				400	
	housing eligible family under lease		120		12	0				120	
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		0							0	
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0			0				0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0				0	
Vaca	ant Unit Months	<u> </u>									
05	Units undergoing modernization		0			0					
06	Special use units		0			0					
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0					
07	Units vacant due to litigation		0			0					
80	Units vacant due to disasters		0			0					
09	Units vacant due to casualty losses		0			0					
10	Units vacant due to changing market		0			0					
	conditions		<u> </u>								
11	Units vacant and not categorized above		0								
	er ACC Unit Months										
12	Units eligible for asset repositiong fee		0								
	and still on ACC (occupied or vacant)										
13	All other ACC units not categorized above		Ο								

			Oper	ating Fund Project Numl VA002000
alc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	120	120	120
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			10
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	•	
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
_	A. Formula Expenses			
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$318.59	\$318.59
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$325.60	\$325.60
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$39,072	\$39,072
tiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722	\$133.62	\$133.62
5	UEL (Part A, Line 05 times Section 2, Line 15, Colun	\$16,034	\$16,034	
dd-(	Ons	•		
7	Self-sufficiency		\$3,126	\$3,126
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$0	\$0
)	Cost of independent audit		\$120	\$120
	Funding for resident participation activities		\$250	\$250
2	Asset management fee		\$480	\$480
3	Information technology fee		\$240	\$240
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$4,216	\$4,216
- 7	Total Formula Expenses (Part A, Line 04 plus Lin		\$59,322	\$59,322
	3. Formula Income	e do plas Ellie 10)	700,022	***,*==
1	PUM formula income		\$288.64	\$288.64
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$288.64	\$288.64
1	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$34,637	\$34,637
art C	C. Other Formula Provisions	,	-	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			,,,
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$24,685	\$24,685
2	Cost of independent audit (Same as Part A, Line 10		\$120	\$120
3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$24,685	\$24,68 <b>5</b>
	E. Calculation of Operating Subsidy (HUD Use Only	v)	ΨΣ-1,000	Ψ <b>2</b> ¬,000
	Formula amount (same as Part D, Line 03)	,,		\$24,685
	Adjustment due to availability of funds			\$0
)				· ·
3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
2	lewport News Redevelopn 7TH NEWPOR IEWS, VA, 23607-3901	nent & H	lousng Au	thority				3. Тур	<b>✓</b> (	<b>Submission:</b> Original Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Project Number:
Р	P-5545			<pre>12/31 3/</pre>	31 🗸 6/30 🗌	9/3	0	VA	0	0 3 0 0 0 3 0 2
7. D	UNS Number:						HUD Use C	nly	I	
				8. ROFO Code	<b>9</b> :			Fina	ncial	Analyst:
0	10050664			0336					lartin	
				•	Sectio	n 2	1			
	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	e first o	day of	f the Funding Period:
ACC	C Units on 7/1/2015	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2016
	349			0			0			349
Line No.	Category	у			Column A Unit Months		Column Eligible Unit Mont	_	VIs)	Column C  Resident Participation Unit  Months
Cate	│ egorization of Unit Mo	nthe					✓ First of Mo	nth		WOITHIS
	supied Unit Months	muis.					Last of Mo			
01	Occupied dwelling units	- bv pub	lic							
	housing eligible family u				3,725		3,7	25		3,725
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			314		3	314		
06	Special use units				12			12		
06a	Units on Line 02 that are by police officers and the special use units	at also q						0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas				0			0		
09	Units vacant due to casu				12			12		
10	Units vacant due to char	nging ma	arket		0			0		
11	conditions		I = b = : · ·							
11	Units vacant and not cat	egorized	above		125					
	er ACC Unit Months	n n n l l l n -	a foo							
12	Units eligible for asset re and still on ACC (occupi		-		0					
13	All other ACC units not of				0					

			Oper	ating Fund Project Numb VA0030003
Calc	ulations Based on Unit Months:			
4	Limited vacancies		125	
5	Total Unit Months	4,188	4,188	3,725
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			310
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$393.40	\$393.40
)2	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$402.05	\$402.05
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,683,785	\$1,683,785
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HLID-52722	\$90.72	\$90.72
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$379,935	\$379,935
\dd-(		5)	ψο. 0,000	φσ. σ,σσσ
			\$12,396	¢42.206
)7	Self-sufficiency			\$12,396
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$19,500	\$19,500
10	Cost of independent audit		\$7,223	\$7,223
1	Funding for resident participation activities		\$7,750	\$7,750
12	Asset management fee		\$16,752	\$16,752
13	Information technology fee		\$8,376	\$8,376
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	<b>Total Add-Ons</b> (Sum of Part A, Lines 07 through	15)	\$71,997	\$71,997
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$2,135,717	\$2,135,717
art I	3. Formula Income			
)1	PUM formula income		\$218.89	\$218.89
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$218.89	\$218.89
)4		ection 2, Line 15, Column B)	\$916,711	\$916,711
	C. Other Formula Provisions		<del>+</del>	40.001.11
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$63,993	\$63,993
)3	Other		\$03,993	 \$0
)4		t C, Lines 01 through 03)		
	`	CO, Lines OT unough Oo)	\$63,993	\$63,993
	D. Calculation of Formula Amount	Line O4 plus Dart O Line O4)	#4 000 000	#4 000 000
)1	Formula calculation (Part A, Line 17 minus Part B,		\$1,282,999	\$1,282,999
)2	Cost of independent audit (Same as Part A, Line 1	•	\$7,223	\$7,223
3	Formula amount (greater of Part D, Lines 01 or 02)		\$1,282,999	\$1,282,999
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$1,282,999
12	Adjustment due to availability of funds			\$0
)2	LULI dicarationary adjustments			\$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1				
1. N	lame and Address of I	Public	Housing	g A	gency:				2. Fun	ding	<b>Period:</b> 01/01/2017 to 12/31/201
2	lewport News Redevelopn 7TH NEWPOR IEWS, VA, 23607-3901	nent & F	Housng A	utho	rity				3. Тур	<b>✓</b>	Submission: Original Revision No.
	CC Number:			5	Fiscal Year End:				6 One		g Fund Project Number:
	2-5545			J.	12/31 3/31	6/30	9/30	n	V A		0 3 0 0 0 3 0 4
	OUNS Number:			ш	12/31 _ 3/31 💽	0/30 🗀	3/3	HUD Use C		. 0	0 3 0 0 0 3 0 4
7. 5	ono number.				ROFO Code:			HOD USE O			Analyst:
0	10050664			0.	0336				G. M		Analyst.
0	10000004				0330	Section	n 2		O. W.	artir.	
Calc	culation of ACC Units	for the	12-mai	nth.	neriod from July				firet d	lav o	f the Funding Period:
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016
7.0	259	• •	Oilles		0		UI	0		_	259
	1				<u> </u>						Column C
Line	Category	v			Colu	ımn A		Column	В		
No.	Category	y			Unit N	/lonths		Eligible Unit Montl	hs(EUN	(ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth		
	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units	- by pub	olic			0.40		0.0	40		0.040
	housing eligible family u				2	,640		2,6	40		2,640
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth public housing					0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no	ubsidy t included	l		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive su vious fu n previo	unding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					36			36		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty los	ses			9			9		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cate	egorize	d above			423					
Othe	er ACC Unit Months										
12	Units eligible for asset re	position	ng fee			0					
	and still on ACC (occupi		,			<u> </u>					
13	All other ACC units not c	ategoriz	zed above	,		0					

			Oper	ating Fund Project Num VA00300
	ulations Based on Unit Months:			
4	Limited vacancies		93	
5	Total Unit Months	3,108	2,778	2,640
6	Units eligible for funding for resident			222
	participation activities (Line 15C divided			220
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		IIIIB M. PC C
١o.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$399.55	\$399.55
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$408.34	\$408.34
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,134,369	\$1,134,369
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$126.77	\$126.77
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$352,167	\$352,167
\dd-	Ons			
7	Self-sufficiency		\$9,200	\$9,200
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$5,360	\$5,360
1	Funding for resident participation activities		\$5,500	\$5,500
2	Asset management fee		\$12,432	\$12,432
3	Information technology fee		\$6,216	\$6,216
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$38,708	\$38,708
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,525,244	\$1,525,244
art l	3. Formula Income		1	
)1	PUM formula income		\$103.74	\$103.74
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$103.74	\$103.74
4		ection 2, Line 15, Column B)	\$288,190	\$288,190
	C. Other Formula Provisions	Collon 2, Line 10, Column b)	<b>\$255,155</b>	<b>4200,100</b>
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$42.448	\$42,448
3	Other		\$0	\$0
<u> </u>		rt C, Lines 01 through 03)	\$42,448	\$42,448
	D. Calculation of Formula Amount		Ψ7 <b>2</b> ;770	Ψ <b>Τ</b> Ε; <b>ΤΤ</b> Ο
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04\	\$1,279,502	\$1,279,502
2	Cost of independent audit (Same as Part A, Line		\$5,360	\$5,360
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$1,279,502	\$1,279,502
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ1,210,002	Ψ1,210,002
1	Formula amount (same as Part D, Line 03)	,,		\$1,279,502
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
13	, and and an			
)3 )4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					,						
						Section	n 1				
1. N	lame and Address of I	Public	Housing	g A	gency:				2. Fun	ding	<b>Period:</b> 01/01/2017 to 12/31/2017
2	lewport News Redevelopn 7TH NEWPOR	nent & F	Housng A	utho	rity				3. Тур	✓	<b>Submission:</b> Original Revision No.
	IEWS, VA, 23607-3901 ACC Number:			<b>       </b>	Fiscal Year End:				6 One		g Fund Project Number:
				J.	12/31 ☐ 3/31 <b>✓</b>	6/20 🗆	9/30	0			
	2-5545 DUNS Number:			ш	12/31 3/31 🖤	6/30	9/3			U	0 3 0 0 0 3 1 1
7. D	ons number.			_	20200			HUD Use O			
	40050004			8.	ROFO Code:				Finar G. M		Analyst:
U	10050664				0336	04	. 0		G. IVI	arum	
0-1-		£ (1	. 40	- 41-		Section			. C'	1	f the Fermilian Desired
	culation of ACC Units C Units on 7/1/2015	l				1 to Jun					1
ACC	262	+	Units		ded to ACC	-	Un	nits Deleted from A		=	ACC Units on 6/30/2016 262
					<u> </u>						
Line	Catamam				Colu	ımn A		Column	<u>B</u>		Column C
No.	Category	y			Unit N	/lonths		Eligible Unit Montl	ns(EUN	(s)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:			1			☐ First of Mo	onth	-	
	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units	- by pub	olic			0.5.7		0.0			0.057
	housing eligible family u				3	,057		3,0	57		3,057
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth public housing					0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no	ıbsidy t included	l		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive su vious fu n previo	unding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty los	ses			0			0		
10	Units vacant due to chan	nging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cate	egorize	d above			87					
Othe	er ACC Unit Months										
12	Units eligible for asset re	position	ng fee			0					
	and still on ACC (occupi		,			J					
13	All other ACC units not c	ategoriz	zed above	,		0					

			Oper	ating Fund Project Numb VA003000
alc	ulations Based on Unit Months:			
4	Limited vacancies		87	
5	Total Unit Months	3,144	3,144	3,057
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			255
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
-	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$357.55	\$357.55
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$365.42	\$365.42
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,148,880	\$1,148,880
tilit	es Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$60.55	\$60.55
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$190,369	\$190,369
	Ons	2)	¥100,000	<b></b>
7	Self-sufficiency		\$9,306	\$9,306
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$10,305	\$10,305
)	Cost of independent audit		\$5,422	\$5,422
	Funding for resident participation activities		\$6,375	\$6,375
2	Asset management fee		\$12,576	\$12,576
<u>-</u> 3	Information technology fee		\$6,288	\$6,288
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$50,272	\$50,272
7	, , ,	,	\$1,389,521	\$1,389,521
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ine us pius Line 16)	\$1,369,321	\$1,309,321
art 1	PUM formula income		\$123.99	\$123.99
2	PUM change in utility allowances		\$0.00	\$0.00
<del>-</del>	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$123.99	\$123.99
, 1	Total Formula Income (Part B, Line 03 times Se		\$389,825	\$389,825
	C. Other Formula Provisions	cotton 2, Line 13, Column b)	<b>\$600,020</b>	Ψ000,020
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$48,040	\$48,040
3	Other		\$0	\$0
1		t C, Lines 01 through 03)	\$48,040	\$48,040
	D. Calculation of Formula Amount		+	Ţ ·-;-·•
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$1,047,736	\$1,047,736
2	Cost of independent audit (Same as Part A, Line 1		\$5,422	\$5,422
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,047,736	\$1,047,736
	E. Calculation of Operating Subsidy (HUD Use On		Ţ.,c.,,	<i>ϕ</i> ., <i>o</i> , . <i>o o</i>
<u> </u>	Formula amount (same as Part D, Line 03)			\$1,047,736
	Adjustment due to availability of funds			\$0
				Ψ.
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:   2. Funding Period: 01/01/2017 to 12/31/2017						•	Section	า 1				
2711 NEWPOR   NEWS, VA   20   3   1   3   3   2   6   30   9   30   V   A   0   0   3   0   0   3   1   3   3   2   5   5   5   5   5   5   5   5   5	1. N	ame and Address of I	Public	Housing	дΑ	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
4. ACC Number:	2	7TH NEWPOR	nent & H	lousng Au	utho	ority				3. Тур	✓ (	Original
P-5545					5	Fiscal Year End:				6 One		<del></del>
Record   Section 2   Section 2   Section 2   Section 2   Section 3   Section 4   Section 5   Section 5   Section 6   Section 7   Section 8   Section 9   Section					Γ.		6/30	9/3	0			
8. ROFO Code: 010506664  010506664  0336  Section 2  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: 140  Line No.  Category  Category  Category  Category  Category  Column A Unit Months  Categorization of Unit Months:  Categorization of Unit Months  1,640  1,64							0,00	0,0				
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2015					8	ROFO Code:			1100 000 0	1	ncial	Δnalvet·
Section 2  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2015	0	10050664			0.							Andry St.
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2015					-1		Sectio	n 2				
ACC Units on 7/1/2015   140   140   0   0   0   0   0   0   0   0   0	Calc	ulation of ACC Units	for the	12-mor	nth	period from July				e first d	lav of	the Funding Period:
Line No.  Category  Category  Category  Category  Category  Categorization of Unit Months:  Categorization of Unit Months:  Coupied Unit Months  Cocupied Gwelling units - by public housing eligible family under lease  Cocupied Gwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Coupied Gwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Cocupied Gwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Cocupied Gwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Cocupied Gwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Cocupied Gwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Cocupied Gwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for a subside for public housing  Cocupied Gwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for a subside for a subside for otherwise eligible f			1				-					
Line No. Category Unit Months  Categorization of Unit Months:  Cacupied Unit Months  Occupied Unit Months  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Units wacant Unit Months  Occupied welling units - by PHA employee, police officers, or other security personnel who is not otherwise eligible for public housing  Occupied welling units - by PHA employee, police officers above the disasters  Occupied welling units - by PHA employee, police officers are units on the order of the work of the wor		140	Ī		(	0						
No. Category  Unit Months  Eligible Unit Months(EUMs)  Resident Participation Unit Months  Categorization of Unit Months:    First of Month							_		Caluman	D		Column C
Occupied Unit Months 01 Occupied dwelling units - by public housing eligible family under lease 1,640 1,640 1,640 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Category	y							_	(ls)	<u>-</u>
Occupied Unit Months 01 Occupied dwelling units - by public housing eligible family under lease 1,640 1,640 1,640 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Cate	gorization of Unit Mo	nths:			+			☐ First of Mo	onth		
housing eligible family under lease  1,640									✓ Last of Mo	onth		
Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 1/231 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  55 Units undergoing modernization  O 0 0  Special use units 0 0  O 0  Units on Line 02 that are occupied by police officers and that also qualify as special use units  OT Units vacant due to litigation  O 0  Units vacant due to disasters  O 0  Units vacant due to casualty losses  6 6  O 0  Units vacant due to casualty losses  6 6  O 0  Other ACC Unit Months	01					1	,640		1,6	40		1,640
New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 06 Special use units 07 Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to disasters 08 Units vacant due to disasters 09 Units vacant due to casualty losses 09 Units vacant due to casualty losses 09 Units vacant due to casualty losses 00 Oo 01 Units vacant due to casualty losses 01 Units vacant due to changing market conditions 02 Units vacant and not categorized above 03 Other ACC Unit Months 04 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	02	Occupied dwelling units employee, police officer, personnel who is not oth	- by PH/ or other	A r security			0					0
from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 06 Special use units 07 Units vacant due to litigation 08 Units vacant due to disasters 09 Units vacant due to casualty losses 10 Units vacant due to changing market conditions 11 Units vacant and not categorized above 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	03	during the funding period	d but not	bsidy included			0			0		0
05 Units undergoing modernization 0 0 0 06 Special use units 0 0 0 06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 08 Units vacant due to disasters 0 0 09 Units vacant due to casualty losses 6 6 10 Units vacant due to changing market conditions 11 Units vacant and not categorized above 34  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	04	from 10/1 to 12/31 of pre period but not included o	evious fu on previo	nding us			0			0		0
06 Special use units 0 0 0 06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 08 Units vacant due to disasters 0 0 09 Units vacant due to casualty losses 6 6 10 Units vacant due to changing market conditions 0 11 Units vacant and not categorized above 34  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)												
Units on Line 02 that are occupied by police officers and that also qualify as special use units  Of Units vacant due to litigation  Of Units vacant due to disasters  Of Units vacant due to casualty losses  Of Units vacant due to casualty losses  Of Units vacant due to changing market conditions  Of Units vacant and not categorized above  Ofther ACC Unit Months  Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			nization									
by police officers and that also qualify as special use units  07 Units vacant due to litigation  08 Units vacant due to disasters  0 0  09 Units vacant due to casualty losses  6 6  10 Units vacant due to changing market conditions  11 Units vacant and not categorized above  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	-	'					0					
08 Units vacant due to disasters 09 Units vacant due to casualty losses 6 6 10 Units vacant due to changing market conditions 0 11 Units vacant and not categorized above 34  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	06a	by police officers and that								0		
09 Units vacant due to casualty losses 6 6  10 Units vacant due to changing market 0 0  11 Units vacant and not categorized above 34  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	07	Units vacant due to litiga	tion				0			0		
10 Units vacant due to changing market conditions  11 Units vacant and not categorized above 34  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	80	Units vacant due to disas	sters				0			0		
conditions  11 Units vacant and not categorized above  34  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)  0  0  0	09	Units vacant due to casu	alty loss	ses			6			6		
11 Units vacant and not categorized above 34  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	10		nging ma	ırket			0			0		
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	11		egorized	l above			34					
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			<u> </u>			1						
		Units eligible for asset re		-			0					
	13				<b>,</b>		0					

			Орег	ating Fund Project Num VA00300
alc	ulations Based on Unit Months:			
4	Limited vacancies		34	
,	Total Unit Months	1,680	1,680	1,640
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			137
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$296.50	\$296.50
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$303.02	\$303.02
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$509,074	\$509,074
	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$103.28	\$103.28
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$173,510	\$173,510
dd-	Ons			
7	Self-sufficiency		\$4,973	\$4,973
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$24,426	\$24,426
0	Cost of independent audit		\$2,897	\$2,897
1	Funding for resident participation activities		\$3,425	\$3,425
2	Asset management fee		\$6,720	\$6,720
3	Information technology fee		\$3,360	\$3,360
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$45,801	\$45,801
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$728,385	\$728,385
	3. Formula Income	ine do pido Line 10)	· -/	, ,,,,,,
1	PUM formula income		\$307.31	\$307.31
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$307.31	\$307.31
		ection 2, Line 15, Column B)	\$516,281	\$516,281
4	,	ection 2, Line 15, Column B)	\$310,201	\$310,281
	C. Other Formula Provisions		<b>#</b> 0	Ф0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$25,670	\$25,670
3	Other	et C. Linga Od therewal COV	\$0	\$0 \$0
4	,	rt C, Lines 01 through 03)	\$25,670	\$25,670
	D. Calculation of Formula Amount			<b>.</b>
1	Formula calculation (Part A, Line 17 minus Part B		\$237,774	\$237,774
2	Cost of independent audit (Same as Part A, Line 1	•	\$2,897	\$2,897
3	Formula amount (greater of Part D, Lines 01 or 02		\$237,774	\$237,774
	. Calculation of Operating Subsidy (HUD Use Or	niy)		
-	Formula amount (same as Part D, Line 03)			\$237,774
	Adjustment due to availability of funds			\$0
2	· · · · · · · · · · · · · · · · · · ·			ው ር
)1 )2 )3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m)			\$0 <b>\$0</b>

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	,				,			,			
						Section	า 1				
1. N	ame and Address of I	Public	Housing	g Ag	gency:				2. Fun	ding	<b>Period:</b> 01/01/2017 to 12/31/2017
2	ewport News Redevelopm	nent & F	lousng A	utho	rity				3. Typ	✓ (	<b>Submission:</b> Original Revision No.
	EWS, VA, 23607-3901 CC Number:			5	Fiscal Year End:				6 One		g Fund Project Number:
	-5545			J.	12/31 3/31 <b>✓</b>	6/30	9/3	Λ	V A		0 3 0 0 0 3 1 7
	UNS Number:				12/31 _ 3/31 💽	0/30 🗀	3/3	HUD Use C		.   0	0 3 0 0 0 3 1 7
7. 0	ono number.				ROFO Code:			HOD USE C		oiol	Analyst:
0	10050664			0.	0336				G. M		Anaiyst.
0	10000004				0330	Section	n 2		O. W	artin i	
Calc	culation of ACC Units	for the	12-mor	nth	neriod from July				first d	lav of	the Funding Period:
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		= =	ACC Units on 6/30/2016
	100	•	Omio		0	-	0.	0			100
								-			Column C
Line	Category	v			Colu	<u>ımn A</u>		Column	_		Resident Participation Unit
No.	Juligon	,			Unit N	<i>l</i> lonths		Eligible Unit Mont	hs(EUN	(ls)	Months
Cate	gorization of Unit Mo	nths:			-			First of Mo	onth	l .	
Осс	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units					005		1.0	0.F		1.005
	housing eligible family u				1	,095		1,0	95		1,095
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth public housing					0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive su vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	nging ma	arket			0			0		
	conditions					0			U		
11	Units vacant and not cate	egorized	above			105					
Othe	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi		,			J					
13	All other ACC units not c	ategoriz	ed above	,		0					

			Oper	ating Fund Project Numb VA0030003
Calc	ulations Based on Unit Months:			V A0030003
<u> 3410.</u> 14	Limited vacancies		36	
5	Total Unit Months	1,200	1,131	1,095
6	Units eligible for funding for resident	1,200	1,101	.,,,,,
	participation activities (Line 15C divided			91
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses		+	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$392.92	\$392.92
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$401.56	\$401.56
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$454,164	\$454,164
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$35.18	\$35.18
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$39,789	\$39,789
dd-(		,	• • • • • • • • • • • • • • • • • • • •	
7	Self-sufficiency		\$3,552	\$3,552
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,752	\$9,752
0	Cost of independent audit		\$2,069	\$2,069
1	Funding for resident participation activities		\$2,275	\$2,275
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$24,848	\$24,848
.7	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$518,801	\$518,801
	3. Formula Income	ine oo pias Line 10)	<b>V</b> 10,001	<b>40.0,00.</b>
1	PUM formula income		\$146.16	\$146.16
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$146.16	\$146.16
4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$165,307	\$165,307
	C. Other Formula Provisions		,,	¥,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$17,282	\$17,282
 3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$17,282	\$17,282
	D. Calculation of Formula Amount		7,	+ · · ,
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$370,776	\$370,776
2	Cost of independent audit (Same as Part A, Line		\$2,069	\$2,069
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$370,776	\$370,776
	E. Calculation of Operating Subsidy (HUD Use O		4310,110	<b>4010,110</b>
1	Formula amount (same as Part D, Line 03)	··· <i>//</i>		\$370,776
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus I ine 03)		\$0
				ΨU

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2	2017
2	lewport News Redevelopn 7TH NEWPOR IEWS, VA, 23607-3901	nent & F	lousng Au	thority				3. Тур	✓ (	<b>Submission:</b> Driginal Revision No	
	CC Number:			5. Fiscal Year	End:			6. Ope	eratine	g Fund Project Number:	
Р	2-5545				81 🗸 6/30 🗌	9/30		VA		0 3 0 0 0 3 2	1
7. D	OUNS Number:						HUD Use O				
				8. ROFO Code	\ <del>-</del>				ncial /	Analyst:	
0	10050664			0336	·•			G. M		and you	_
					Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lav of	the Funding Period:	
	C Units on 7/1/2015	+		Added to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016	
	50			0			0			50	
							Column	D		Column C	
Line No.	Category	у			Column A					Resident Participation U	nit
NO.				'	Jnit Months		Eligible Unit Montl	1S(EUN	vis)	Months	
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo				
Occ	upied Unit Months						☐ Last of Mo	onth			
01	Occupied dwelling units	, ,			590		5	90		590	
	housing eligible family u				390		3	90		390	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0	
	ant Unit Months								· ·		
05	Units undergoing moder	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas				0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cat	egorized	d above		10						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
40	and still on ACC (occupi										
13	TAILOUNEL ACC UNITS NOT C	aledoriz	eu apove		0						

			Oper	ating Fund Project Numl VA003000
alc	ulations Based on Unit Months:			77.00000
4	Limited vacancies		10	
5	Total Unit Months	600	600	590
6	Units eligible for funding for resident	333	333	
	participation activities (Line 15C divided			49
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by 1 1174	
	A. Formula Expenses ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$296.50	\$296.50
<u>+</u>	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$303.02	\$303.02
<u> </u>	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn R)	\$181,812	\$181,812
	ies Expense Level (UEL)	III D)	ψ101,012	<b>\$101,012</b>
5		orm HIID E2722	\$88.64	\$88.64
5 5	PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$53,184	\$53,184
		ш ь)	\$33,164	<b>\$</b> 33,164
-	Ons		<b>0.4</b> 770	
7	Self-sufficiency		\$1,776	\$1,776
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,674	\$9,674
0	Cost of independent audit		\$1,035	\$1,035
1	Funding for resident participation activities		\$1,225	\$1,225
2	Asset management fee		\$2,400	\$2,400
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	(5)	\$17,310	\$17,310
7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$252,306	\$252,306
art E	3. Formula Income			
1	PUM formula income		\$301.62	\$301.62
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$301.62	\$301.62
4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$180,972	\$180,972
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$9,168	\$9,168
3	Other		\$0	\$0
4		C, Lines 01 through 03)	\$9,168	\$9,168
	D. Calculation of Formula Amount	J /	, , , , , ,	7-1
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$80,502	\$80,502
2	Cost of independent audit (Same as Part A, Line 10		\$1,035	\$1,035
3	Formula amount (greater of Part D, Lines 01 or 02)	• ,	\$80,502	\$80,502
	E. Calculation of Operating Subsidy (HUD Use Onl	v)	<b>400,302</b>	ψ00,30 <b>2</b>
1	Formula amount (same as Part D, Line 03)	"		\$80,502
2	Adjustment due to availability of funds			\$00,30 <u>2</u>
3	HUD discretionary adjustments			\$0 \$0
J				\$0 \$0
4	Funds Obligated for Period (Part E, Line 01 min	US LINE UZ MINUS LINE UKI		

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

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			Se	ction	า 1							
1. N	ame and Address of Public Hous	ing .	Agency:				2. Fund	ding	Period:	01/01/201	7 to 12/	31/2017
2	lewport News Redevelopment & Housno 7TH NEWPOR IEWS, VA, 23607-3901	) Auth	nority				3. Туре		Submissi Original Revision N			
	CC Number:		5. Fiscal Year End:				6 One	_	ng Fund F		lumber	
	-5545	1	☐ 12/31 ☐ 3/31 <b>☑</b> 6/3	n 🗆	9/30		V A					2 4
	UNS Number:	L			5/00	HUD Use O			0 0	0   0   1	, , ,	
	ono nambon	-	8. ROFO Code:			1100 036 0	_	اماما	Analyst:			
	10050664	•	0336				G. Ma		Allalyst.			
0	10000004			ection	2		O. 1110	A1 (11 1				
Calc	culation of ACC Units for the 12-m	ont					first d	av c	of the Fun	dina Pe	riod.	
	1		dded to ACC	-		nits Deleted from AC		ay C =	1	nits on (		16
7.0	50	11.5 /	0		UII	0	,0			60	J/ 3 0/ 2 0	
										Column	C	
Line	Catogory		Column	<u> A</u>		Column	В		Dooida			a I Init
No.	Category		Unit Mon	nths		<b>Eligible Unit Month</b>	s(EUM	s)	Reside	nt Partion Month	•	Unit
Cato	egorization of Unit Months:					☐ First of Mo	nth			WOILL		
	upied Unit Months					✓ Last of Mo						
01	Occupied dwelling units - by public											
	housing eligible family under lease		59	7		59	97			59	97	
02	Occupied dwelling units - by PHA											
	employee, police officer, or other secu personnel who is not otherwise eligible public housing			0							0	
03	New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13	led		0			0				0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0				0	
Vaca	ant Unit Months					<del> </del>						
05	Units undergoing modernization			0			0					
06	Special use units			0			0					
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty losses			0			0					
10	Units vacant due to changing market			0			0					
L	conditions			0								
11	Units vacant and not categorized above	е		3								
Othe	er ACC Unit Months											
12	Units eligible for asset repositiong fee			0								
	and still on ACC (occupied or vacant)			J								
13	All other ACC units not categorized about	ארם _		0								

			Oper	ating Fund Project Numb VA0030003
Calcı 14	ulations Based on Unit Months:		3	
15	Total Unit Months	600	600	597
6	Units eligible for funding for resident	000	000	
	participation activities (Line 15C divided by 12)			50
·		sanaa Lavali		
pec 7	tial Provision for Calculation Of Utilities Exp	pense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)		<b>****</b>	
01	PUM project expense level (PEL)		\$296.50 1.02200	\$296.50
02	Inflation factor			1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$303.02	\$303.02
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$181,812	\$181,812
	ies Expense Level (UEL)	( LUID F2722	\$112.67	\$112.67
)5 )6	PUM utilities expense level (UEL) (from Line 26 of		\$67,602	\$67,602
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$67,602	\$67,602
Add-0			<b>#4.770</b>	
07	Self-sufficiency		\$1,776	\$1,776
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,692	\$7,692
10 I 1	Cost of independent audit  Funding for resident participation activities		\$1,385	\$1,385 \$4,350
12	Asset management fee		\$1,250 #3,400	\$1,250 \$2,400
13	Information technology fee		\$2,400 \$1,200	\$1,200
14	Asset repositioning fee		\$1,200	\$1,200 \$0
15	Costs attributable to changes in federal law, regular	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$15,703	\$15,703
17	Total Formula Expenses (Part A, Line 04 plus L	<u> </u>	\$265,117	\$265,117
	3. Formula Income	ine do pius Line 10)	Ψ200,117	Ψ203,117
01	PUM formula income		\$284.41	\$284.41
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$284.41	\$284.41
)4		ection 2, Line 15, Column B)	\$170,646	\$170,646
Part C	C. Other Formula Provisions	,		•
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$9,168	\$9,168
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$9,168	\$9,168
Part [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04	\$103,639	\$103,639
)2	Cost of independent audit (Same as Part A, Line		\$1,385	\$1,385
03	Formula amount (greater of Part D, Lines 01 or 02		\$103,639	\$103,639
Part E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$103,639
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1				
1. N	ame and Address of I	Public	Housing	j A	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
2	ewport News Redevelopm 7TH NEWPOR EWS, VA, 23607-3901	nent & H	lousng Au	utho	ority				3. Тур	✓ (	<b>Submission:</b> Original Revision No.
	CC Number:			5	Fiscal Year End:				6 One		g Fund Project Number:
	-5545			<u> </u>	12/31 3/31	6/30	9/3	0	V A		0 3 0 0 0 3 2 5
	UNS Number:				, 12,01 _ 0,01 _	0,00	0,0	HUD Use C			0 0 0 0 0 0 2 0
				Q	ROFO Code:				ī	ncial	Analyst:
0	10050664			0.	0336				G. M		Analyst
						Section	n 2				
Calc	ulation of ACC Units	for the	12-mor	nth	period from July				e first c	lav of	f the Funding Period:
	Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016
	40	Ī		(	0	Ť		0		-	40
						_		Caluman	_		Column C
Line No.	Category	y				<u>ımn A</u> Months		Column Eligible Unit Mont		/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family u					464		4	64		464
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0		0
	ant Unit Months				I			1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	nging ma	ırket			0			0		
11	Units vacant and not cate	egorized	above			16					
	er ACC Unit Months	J			1						
12	Units eligible for asset re and still on ACC (occupi		-			0					
13	All other ACC units not c			,		0					

			Opera	ating Fund Project Num VA003000
alc	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	480	478	464
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			39
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
!		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			_
	ct Expense Level (PEL)		\$446.18	Ф440 40
1	PUM project expense level (PEL)		1.02200	\$446.18 1.02200
2 <u> </u>	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$456.00
<u>3</u> 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R\	\$456.00 \$217,968	\$456.00 \$217,968
	ies Expense Level (UEL)	пп в)	\$217,900	Ψ217,900
		LILID E2722	\$15.11	\$15.11
5	PUM utilities expense level (UEL) (from Line 26 of f		·	· · · · · · · · · · · · · · · · · · ·
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$7,223	\$7,223
dd-			<b>*</b> 404	
7	Self-sufficiency		\$1,421	\$1,421
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,134	\$11,134
0	Cost of independent audit		\$1,178	\$1,178
1	Funding for resident participation activities		\$975	\$975
2	Asset management fee		\$1,920	\$1,920
3	Information technology fee		\$960	\$960
4	Asset repositioning fee	tion on comment	\$0	\$0
5 6	Costs attributable to changes in federal law, regula  Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0 \$47.500
			\$17,588	\$17,588
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$242,779	\$242,779
	3. Formula Income		<b>\$274.00</b>	Ф074 00
)1	PUM shanga in utility allowances		\$274.29	\$274.29
3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line	on 01 and 02)	\$0.00 \$274.29	\$0.00 \$274.29
		· · · · · · · · · · · · · · · · · · ·		
4		ection 2, Line 15, Column B)	\$131,111	\$131,111
	C. Other Formula Provisions		Φ0	Φ0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$7,304	\$7,304
3	Other	t C Linga O4 through O2\	\$0	\$0 \$7.204
4	,	t C, Lines 01 through 03)	\$7,304	\$7,304
	D. Calculation of Formula Amount	Line OA alve Dest O. Line OA	0440.070	M440.070
1	Formula calculation (Part A, Line 17 minus Part B,		\$118,972	\$118,972
2	Cost of independent audit (Same as Part A, Line 1)	,	\$1,178	\$1,178 \$448.073
3 ort F	Formula amount (greater of Part D, Lines 01 or 02)		\$118,972	\$118,972
	E. Calculation of Operating Subsidy (HUD Use On	iy)		0440.076
1	Formula amount (same as Part D, Line 03)			\$118,972
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 min	aug Lina 02 minus Lina 02\		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period	: 01/0	1/2017	to 12/3	31/2017
4	lexandria Redevelopment 01 Wythe Street		ing Author	rity					3. Тур	✓ (	<b>Submis</b> Original Revision				
	LEXANDRIA, VA, 22314- CC Number:	1915		5. Fiscal Ye	or End.				6 000				Niv	m h a r .	
						0/00	0/00	`		_	g Fund	T Ť		1 1	
	0-211 DUNS Number:			<b>✓</b> 12/31	3/31	6/30	9/30			0	0 4	0	0 0	0 (	0 1
7. L	ons number:							HUD Use C	1						
	74005000			8. ROFO Co	ode:						Analys	<u>t:</u>			
Ü	74825688			0339		0 4:	_		Jean	Lucas	5				
0.1		<b>.</b>	40	41		Sectio		N. (1 . (1	<b></b>				<b>D</b> .		
	culation of ACC Units C Units on 7/1/2015	1	1			1 to Jun									10
ACC	170	+	Units	Added to AO		-	Un	its Deleted from A	CC	=	ACC	Units 170	on 6/.	30/201	16
	170							U							
Line					Colu	ımn A		Column	В				umn (	_	
No.	Category	y			Unit N	Months		Eligible Unit Montl	hs(EUN	VIs)	Resid	dent P	articip onths		Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				0111113		
	upied Unit Months							Last of Mo	onth						
01	Occupied dwelling units	- by pub	olic												
	housing eligible family u	nder lea	se		1	,959		1,9	59				1,959		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth					12							12	)	
	public housing	ei wise e	eligible for			12							12	-	
03	New units - eligible to re-														
	during the funding period on Lines 01, 02, or 05-13		included			0			0				0	)	
04	New units - eligible to red		bsidy												
	from 10/1 to 12/31 of pre	vious fu	inding			0			^				0	)	
	period but not included o Calculation of Operating					0			0					,	
Vac	ant Unit Months	Subsidy	<u>/</u>												
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are	occupie	ed						0						
	by police officers and the special use units	at also q	ualify as												
07	Units vacant due to litiga	tion				0			0						
08	Units vacant due to disas					0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to char														
	conditions					0			0						
11	Units vacant and not cate	egorized	dabove			69									
Oth	er ACC Unit Months			· ·											
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupi	ed or va	icant)			U									
13	All other ACC units not c	ategoriz	ed above			0									

			Oper	ating Fund Project Num VA00400
alc	ulations Based on Unit Months:			
4	Limited vacancies		61	
5	Total Unit Months	2,040	2,020	1,971
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			164
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		0440.00	
1	PUM project expense level (PEL)		\$418.88	\$418.88
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$428.10	\$428.10
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$864,762	\$864,762
Jtilit	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$148.01	\$148.01
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$298,980	\$298,980
dd-(	Ons		·	
7	Self-sufficiency		\$74,686	\$74,686
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$16,375	\$16,375
0	Cost of independent audit		\$10,265	\$10,265
<u></u> 1	Funding for resident participation activities		\$4,100	\$4,100
2	Asset management fee		\$8,160	\$8,160
<del>-</del> 3	Information technology fee		\$4,080	\$4,080
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$117,666	\$117,666
	· · · · · · · · · · · · · · · · · · ·	<u> </u>	·	
7 2rt [	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 plus Line 16)	\$1,281,408	\$1,281,408
1	PUM formula income		\$275.95	\$275.95
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nos 01 and 02)	\$275.95	\$275.95
		<u> </u>		· · · · · · · · · · · · · · · · · · ·
4	,	ection 2, Line 15, Column B)	\$557,419	\$557,419
	. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$723,989	\$723,989
2	Cost of independent audit (Same as Part A, Line		\$10,265	\$10,265
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$723,989	\$723,989
	. Calculation of Operating Subsidy (HUD Use Or		· · · · · · · · · · · · · · · · · · ·	· ·
art E				\$723,989
	Formula amount (same as Part D. Line 03)			
<b>art E</b> 1 2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$0
1	Adjustment due to availability of funds  HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						0 1'	. 4								
1 N	lame and Address of	Public	Housing	Agency:		Section	n 1		2 Fun	dina	Period	. 01/01	1/2017 +	0 12/21	1/2017
Д 4	lexandria Redevelopment 01 Wythe Street LEXANDRIA, VA, 22314-	& Hous								e of S	Submis Original Revision	sion:		0 12/31	
	CC Number:	1313		5. Fiscal Ye	ar Fnd·				6 One		g Fund		ct Nur	nher:	
	P-211			✓ 12/31 □		6/30	9/30	)	V A		0 4	— ř	0 0	0 0	3
7. D	UNS Number:							HUD Use C		-		+ - + -	-   -		
				8. ROFO Co	de.					ncial	Analys	t ·			
C	74825688			0339						Lucas		••			
						Sectio	n 2								
Cald	culation of ACC Units	for the	12-mon	th period fro	m July			that is prior to the	e first c	dav of	the Fu	ındinc	Perio	d:	
	C Units on 7/1/2015	+	1	Added to AC		-		its Deleted from A		=			on 6/3		6
	171			0				0		Ī		171			
					0.1			Column	D			Col	umn C	;	
Line No.	(:ategory	y				<u>mn A</u> ⁄lonths		Eligible Unit Montl	_	Ms)	Resid		articip	ation	Unit
Cate	gorization of Unit Mo	ntho						✓ First of Mo				Me	onths		
		ntns:						Last of Mo	onth						
01	upied Unit Months Occupied dwelling units	- by pub	olic												
٠.	housing eligible family u				1,	,918		1,9	18				1,918		
02	Occupied dwelling units	- by PH	A												
	employee, police officer, personnel who is not oth public housing					24							24		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0				0		
	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to char conditions	nging ma	arket			0			0						
11	Units vacant and not cate	edorized	l ahove			110									
	er ACC Unit Months	cgonzec	above			110									
12	Units eligible for asset re	nosition	n fee												
14	and still on ACC (occupi		-			0									
13	All other ACC units not c					0									

			Oper	ating Fund Project Num VA00400
	ulations Based on Unit Months:			
4	Limited vacancies		62	
5	Total Unit Months	2,052	1,980	1,942
i	Units eligible for funding for resident			
	participation activities (Line 15C divided			162
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>****</b>	<b>A</b>
)1	PUM project expense level (PEL)		\$600.05	\$600.05
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$613.25	\$613.25
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,214,235	\$1,214,235
	es Expense Level (UEL)		<b>***</b>	
5	PUM utilities expense level (UEL) (from Line 26 of		\$229.45	\$229.45
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$454,311	\$454,311
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$8,750	\$8,750
1	Funding for resident participation activities		\$4,050	\$4,050
2	Asset management fee		\$8,208	\$8,208
3	Information technology fee		\$4,104	\$4,104
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$25,112	\$25,112
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,693,658	\$1,693,658
Part I	3. Formula Income	e ee p.ae 2e 20)	. , ,	. , ,
)1	PUM formula income		\$152.45	\$152.45
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$152.45	\$152.45
4		ection 2, Line 15, Column B)	\$301,851	\$301,851
		ection 2, Line 15, Column b)	\$301,031	\$301,031
	C. Other Formula Provisions		Φ0	ФО
1	Moving-to-Work (MTW)		\$0	\$0 \$0
2	Transition funding		\$0	\$0 \$0
3	Other	et C. Linna Od therewell CO	\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			<b>A.</b>
1	Formula calculation (Part A, Line 17 minus Part B		\$1,391,807	\$1,391,807
2	Cost of independent audit (Same as Part A, Line	· ·	\$8,750	\$8,750
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,391,807	\$1,391,807
	. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$1,391,807
	Adjustment due to availability of funds			\$0
)2				\$0
)2 )3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

-								
				Section	1			
1. N	lame and Address of Public I	Housing	Agency:			2. Fu	ınding	<b>Period:</b> 01/01/2017 to 12/31/2017
4	lexandria Redevelopment & Housi 01 Wythe Street LEXANDRIA, VA, 22314-1915	ng Autho	rity			3. Ty	pe of	Submission: Original Revision No
	CC Number:		5. Fiscal Year End:			6. Or	perati	ng Fund Project Number:
	-211		<b>✓</b> 12/31 ☐ 3/31 ☐	6/30 🗌 9	9/30		A 0	
	UNS Number:			<u> </u>		Use Only	<u> </u>	
			8. ROFO Code:		1102		ancia	l Analyst:
	74825688		0339				an Luca	-
	7 +020000		0339	Section	. 2	000	ATT EGO.	
Calc	culation of ACC Units for the	12-mon	th period from July			r to the first	day	of the Funding Period:
	C Units on 7/1/2015 +		Added to ACC	1	Units Deleted f		uay c	1
7.00	159	Office	0	-	Office Defeted i	IOIII ACC		159
								Column C
Line	Category		Colu	<u>mn A</u>	<u>C</u>	<u>olumn B</u>		
No.	Category		Unit N	<b>Nonths</b>	Eligible Uni	t Months(EL	JMs)	Resident Participation Unit Months
Cata	gorization of Unit Months:				Ciro	t of Month		WOITHS
	<del>-</del>				Las	t of Month t of Month		
01	upied Unit Months Occupied dwelling units - by publ	ic						
01	housing eligible family under leas		1	,860		1,860		1,860
02	Occupied dwelling units - by PHA							
0_	employee, police officer, or other personnel who is not otherwise e public housing	security		0				0
03	New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13	included		0		0		0
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previous Calculation of Operating Subsidy	nding		0		0		0
Vaca	ant Unit Months		+		-			
05	Units undergoing modernization			0		0		
06	Special use units			0		0		
06a	Units on Line 02 that are occupie by police officers and that also quespecial use units					0		
07	Units vacant due to litigation			0		0		
80	Units vacant due to disasters			0		0		
09	Units vacant due to casualty loss			0		0		
10	Units vacant due to changing ma	rket				0		
	conditions			0		U		
11	Units vacant and not categorized	above		48				
Othe	er ACC Unit Months							
12	Units eligible for asset repositions	g fee		0				
	and still on ACC (occupied or vac	cant)		U				
13	All other ACC units not categorize	nd above		0				

			Oper	ating Fund Project Num VA004000
	ulations Based on Unit Months:			
4	Limited vacancies		48	
5	Total Unit Months	1,908	1,908	1,860
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			155
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses ct Expense Level (PEL)			
roje 1	PUM project expense level (PEL)		\$499.27	\$499.27
2	Inflation factor		1.02200	\$499.2 <i>7</i> 1.02200
<u>′</u> 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$510.25	\$510.25
<u> </u>	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$973,557	\$973.557
	ies Expense Level (UEL)	, iiii b)	ψ37 3,337	ψοτο,σοτ
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722	\$74.81	\$74.81
5 5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$142,737	\$142,737
	Ons	шш б)	\$142,737	\$142,737
-			\$0	ФО
7	Self-sufficiency		· ·	\$0
3	Energy loan amortization		\$0	\$0 \$0
9	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$28,749	\$28,749
)	Funding for resident participation activities		\$5,250 \$3,875	\$5,250 \$3,875
2	Asset management fee			\$7,632
<u>~</u> 3	Information technology fee		\$7,632 \$3,816	\$3,816
<u></u> 4	Asset repositioning fee		\$3,816	\$3,616 \$0
<del>*</del> 5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
<u> </u>	Total Add-Ons (Sum of Part A, Lines 07 through		\$49,322	\$49,322
	, , , , , , , , , , , , , , , , , , , ,	<u> </u>	· ·	
7	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 plus Line 16)	\$1,165,616	\$1,165,616
	PUM formula income		\$224.02	\$234.02
1			\$234.02	· · · · · · · · · · · · · · · · · · ·
2 3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	on 01 and 02)	\$0.00 \$234.02	\$0.00 \$234.02
		<u> </u>		\$446.510
1		ection 2, Line 15, Column B)	\$446,510	\$446,510
	C. Other Formula Provisions		Φ0	Φ0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	rt C. Linno 04 through 00\	\$0	\$0
ļ <b>r</b>	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of plus Deat O Line Of	Ф740 400	Φ <b>7</b> 40.400
1	Formula calculation (Part A, Line 17 minus Part B		\$719,106	\$719,106
2	Cost of independent audit (Same as Part A, Lines	•	\$5,250 \$740,406	\$5,250 \$740,406
3 art E	Formula amount (greater of Part D, Lines 01 or 02		\$719,106	\$719,106
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		Ф740 400
1	Formula amount (same as Part D, Line 03)			\$719,106
	Adjustment due to availability of funds			\$0 \$0
2				<b>3</b> 0
2 3 4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02\		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:	Section			2. Fun	dina	Period:	01/01/20	017 to 12	/31/2017
A 4	lexandria Redevelopment 01 Wythe Street ILEXANDRIA, VA, 22314-	& Hous							e of S	<b>Submiss</b> i Original Revision N	ion:	517 10 12	70172011
	CC Number:	1313		5. Fiscal Year	Fnd:			6. One		g Fund F		Numbe	r:
	Y-211			✓ 12/31 ☐ 3/3		9/30	)	V A			0 0	0 0	0 5
	OUNS Number:				<u> </u>	0,00	HUD Use O			0   1	0 0	0 0	0 0
				8. ROFO Code	\•		1102 000 0		ncial	Analyst:			
0	74825688			0339	7.				Lucas				
	02000			0000	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first o	dav of	the Fun	dina P	eriod:	
	C Units on 7/1/2015	+	1	Added to ACC	-		its Deleted from A		=	0		6/30/20	016
	45	Ī		0			40		Ī		5		
							Calumn	n		'	Colum	ın C	
Line No.	(:ategory	y			Column A		Column	_		Reside	nt Part	icipatio	n Unit
NO.				'	Unit Months		Eligible Unit Month	1S(EUN	vis)		Mont	-	
Cate	gorization of Unit Mo	nths:		•		ľ	✓ First of Mo	nth	1				
Occ	upied Unit Months						☐ Last of Mo	nth					
01	Occupied dwelling units				60			60				60	
	housing eligible family u				00			00				00	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0				0	
	ant Unit Months			<u> </u>									
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
4.4	conditions		J = b = : · ·										
11	Units vacant and not cate	egorized	above		0								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
13	and still on ACC (occupi All other ACC units not o				480								
10	I will out the transfer that the	uioguilZ	.cu above		700								

			Opera	ating Fund Project Numl VA004000
alc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	540	60	60
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			5
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
ine Vo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			_
	ct Expense Level (PEL)		\$452.97	Ф4E0 07
1	PUM project expense level (PEL)		1.02200	\$452.97 1.02200
2 3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$462.94
<u>3</u> 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R\	\$462.94 \$27,776	\$462.94 \$27.776
	PEL (Part A, Line 03 times Section 2, Line 15, Colui ies Expense Level (UEL)	נס וווו	\$21,770	φ∠1,110
		iaum IIID E2722	\$157.13	\$157.13
5 6	PUM utilities expense level (UEL) (from Line 26 of f UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$9,428	\$9,428
		ііі б)	\$9,426	φ9,426
dd-(			<b>(</b> C)	Ф.
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$1,133	\$1,133
0	Cost of independent audit		\$250	\$250
1	Funding for resident participation activities		\$125	\$125
2	Asset management fee		\$2,160	\$2,160
3	Information technology fee		\$1,080	\$1,080
4	Asset repositioning fee	#:	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$4,748	\$4,748
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$41,952	\$41,952
	3. Formula Income		<b>#200.02</b>	\$200.02
1	PUM formula income		\$380.03	\$380.03
2	PUM change in utility allowances	04 d 00)	\$0.00 \$380.03	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	· · · · · · · · · · · · · · · · · · ·	\$380.03
4		ection 2, Line 15, Column B)	\$22,802	\$22,802
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other Table 1 Communication (Communication (Communi	0.1' 04 (b	\$0	\$0
4	,	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			<b>*</b>
1	Formula calculation (Part A, Line 17 minus Part B,		\$19,150	\$19,150
2	Cost of independent audit (Same as Part A, Line 1	•	\$250	\$250
3	Formula amount (greater of Part D, Lines 01 or 02)		\$19,150	\$19,150
	E. Calculation of Operating Subsidy (HUD Use On	ly)		<b>*</b>
1	Formula amount (same as Part D, Line 03)			\$19,150
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min	and the OO misses the OO'		\$0
)4				\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•			,				
						Section	า 1					
1. N	ame and Address of I	Public	Housing	g A	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/20	17
4	lexandria Redevelopment 01 Wythe Street LEXANDRIA, VA, 22314-		ing Autho	ority					3. Тур	✓ (	<b>Submission:</b> Original Revision No	
	CC Number:	1010		5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	
	-211			_	12/31 3/31	6/30	9/30	0	V A		<del></del>	6
	UNS Number:							HUD Use C		1		_
				8	ROFO Code:					ncial	Analyst:	
0	74825688			٥.	0339					Lucas		
				-		Section	n 2					_
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first d	lav of	the Funding Period:	
	C Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016	
	52	Ī			0	+		0			52	
						_		0.1	_		Column C	
Line No.	Category	y				ımn A		Column		a - \	Resident Participation Un	it
					Unit I	<i>l</i> lonths		Eligible Unit Montl	1S(EUN	is)	Months	
Cate	gorization of Unit Mo	nths:						✓ First of Mo				
	upied Unit Months							☐ Last of Mo	onth			
01	Occupied dwelling units	, ,				610		6	10		610	
00	housing eligible family u					010			10		010	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included			0			0		0	_
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0	
	ant Unit Months				1			1				_
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan	nging ma	arket			0			0			
	conditions											
11	Units vacant and not cate	egorized	d above			14						
	er ACC Unit Months				T							
12	Units eligible for asset re		-			0						
	and still on ACC (occupi		,									
13	All other ACC units not c	ategoriz	ed above	;		0						

			Opera	ating Fund Project Numl VA004000
	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	624	624	610
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			51
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	-	
ine Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$538.94	\$538.94
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$550.80	\$550.80
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$343,699	\$343,699
tilit	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722	\$7.27	\$7.27
5	UEL (Part A, Line 05 times Section 2, Line 15, Colui	mn B)	\$4,536	\$4,536
dd-(	Ons		•	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$0	\$0
)	Cost of independent audit		\$9,750	\$9,750
	Funding for resident participation activities		\$1,275	\$1,275
2	Asset management fee		\$2,496	\$2,496
<u>-</u> 3	Information technology fee		\$1,248	\$1,248
<u>,                                    </u>	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
<u> </u>	Total Add-Ons (Sum of Part A, Lines 07 through		\$14,769	\$14,769
	· · · · · · · · · · · · · · · · · · ·	<u>'</u>		· · · · · · · · · · · · · · · · · · ·
7 ort [	Total Formula Expenses (Part A, Line 04 plus Ling. Formula Income	ne 06 plus Line 16)	\$363,004	\$363,004
ait t 	PUM formula income		\$337.99	\$337.99
				\$0.00
2	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line	04 4 00)	\$0.00 \$337.99	· · · · · · · · · · · · · · · · · · ·
3				\$337.99
4	•	ection 2, Line 15, Column B)	\$210,906	\$210,906
art C	. Other Formula Provisions			
l	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
ļ	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$0	\$0
art [	). Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$152,098	\$152,098
2	Cost of independent audit (Same as Part A, Line 1	0)	\$9,750	\$9,750
3	Formula amount (greater of Part D, Lines 01 or 02)	*	\$152,098	\$152,098
art E	. Calculation of Operating Subsidy (HUD Use On			
	Formula amount (same as Part D, Line 03)	<del></del>		\$152,098
1				\$0
	Adjustment due to availability of funds			
1 2 3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	1					
1. N	lame and Address of Public H	ousing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/20	17
4	lexandria Redevelopment & Housin 01 Wythe Street LEXANDRIA, VA, 22314-1915	g Author	ity				3. Туре		Submission: Original Revision No	
	CC Number:		5. Fiscal Year End:				6. Ope	ratir	ng Fund Project Number:	_
	-211		<b>✓</b> 12/31 ☐ 3/31 ☐	6/30 🗌	9/30		V A			,
	UNS Number:					HUD Use C		-		_
			8. ROFO Code:					cial	Analyst:	_
0	74825688		0339				Jean		-	_
		ļ	0000	Section	2					
Calc	culation of ACC Units for the 1	2-mon	th period from July			t is prior to the	e first d	av o	of the Funding Period:	_
	C Units on 7/1/2015 +		Added to ACC			eleted from A		=	ACC Units on 6/30/2016	_
	48		0		00	0			48	
Line No.	( atogory			mn A //onths	Eligi	Column ible Unit Mont	_	ls)	Column C  Resident Participation Uni  Months	t
Cate	egorization of Unit Months:					✓ First of Mo	onth			_
	upied Unit Months					Last of Mo	onth			_
01	Occupied dwelling units - by public	2								_
	housing eligible family under lease	Э		567		5	67		567	
02	Occupied dwelling units - by PHA employee, police officer, or other spersonnel who is not otherwise eliqublic housing			0					0	
03	New units - eligible to receive substauring the funding period but not in on Lines 01, 02, or 05-13	ncluded		0			0		0	
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0		0	
Vaca	ant Unit Months									
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also qua- special use units						0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losse			0			0			
10	Units vacant due to changing mark	ket		0			0			
	conditions			U						
11	Units vacant and not categorized a	above		9						
	er ACC Unit Months									
12	Units eligible for asset repositiong			0						
	and still on ACC (occupied or vaca									
13	All other ACC units not categorized	d ahove	1	Λ						

			Opera	ating Fund Project Numl VA004000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	576	576	567
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			47
	by 12)			
pec	cial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongiamity to account representating to	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		requested by 1 m.	
	A. Formula Expenses			
_	ect Expense Level (PEL)		\$536.68	фгос co
)1	PUM project expense level (PEL)		1.02200	\$536.68
2	Inflation factor			1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$548.49	\$548.49
14	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$315,930	\$315,930
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of for		\$9.27	\$9.27
6	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$5,340	\$5,340
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$9,000	\$9,000
1	Funding for resident participation activities		\$1,175	\$1,175
2	Asset management fee		\$2,304	\$2,304
3	Information technology fee		\$1,152	\$1,152
4	Asset repositioning fee		\$1,132	
5	Costs attributable to changes in federal law, regulat	ion or occoromy	\$0	\$0 \$0
			7.5	
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$13,631	\$13,631
.7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$334,901	\$334,901
art I	B. Formula Income			
1	PUM formula income		\$281.65	\$281.65
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$281.65	\$281.65
4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$162,230	\$162,230
art (	C. Other Formula Provisions	,	- 1	-
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	-, -1100 01 11100gil 00/	ΨΟ	Ψ
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$172,671	\$172,671
2	Cost of independent audit (Same as Part A, Line 10		\$9,000	\$9,000
	• • • • • • • • • • • • • • • • • • • •	<i>'</i> )		
3	Formula amount (greater of Part D, Lines 01 or 02)		\$172,671	\$172,671
	E. Calculation of Operating Subsidy (HUD Use Only	y)		<b>4470.07</b> ;
1	Formula amount (same as Part D, Line 03)			\$172,671
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

00.100	and the second of the second o	The milemation requested	4000 1101 1011		oniumiy.						
			Section	1							
1. N	ame and Address of Public Housing	Agency:			2	2. Fund	ling	Period	: 01/01/	2017 to	12/31/2017
4	lexandria Redevelopment & Housing Autho 01 Wythe Street LEXANDRIA, VA, 22314-1915	rity			3	3. Туре	<b>V</b>	<b>Submis</b> Original Revision		_	
	CC Number:	5. Fiscal Year End:			6	6. Oper	atin	g Fund	Projec	t Numb	per:
	-211	<b>✓</b> 12/31 ☐ 3/31 ☐	6/30 🗍 9	9/30		V A		0 4	0 0		
	UNS Number:	12/01	0,00 0		IUD Use Or	- 1		0 7	0 0	0 0	0 0
	ono numbor.	0 DOEO Code:			100 036 01		-:-1	Amalus	4.		
	74825688	8. ROFO Code:				Jean		Analys	ι.		
U	74023000	0339	Section			Jean	Luca	3			
Calc	culation of ACC Units for the 12-mon	th pariod from July			orior to the	firet d	o	f the Eu	ındina	Doriod	
	i I	Added to ACC	1			1	ay 0			on 6/30/	
ACC	36 Units on 7/1/2015 + Units	0		Units Delete		C	_	ACC	36	)II 0/3U/	2010
-					,						
Line	Catagoni	Colu	mn A		Column E	3				mn C	
No.	Category	Unit N	/lonths	Eligible l	Unit Month	s(EUM	s)	Resid		-	ion Unit
•						. d.			IVIO	nths	
	egorization of Unit Months:				First of Mor Last of Mor						
<b>Occ</b> 01	upied Unit Months Occupied dwelling units - by public					1011					
O I	housing eligible family under lease		422		42	2				422	
02	Occupied dwelling units - by PHA										
<u></u>	employee, police officer, or other security personnel who is not otherwise eligible for public housing		0							0	
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0			0				0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0				0	
Vaca	ant Unit Months	*		· · · · · · · · · · · · · · · · · · ·							
05	Units undergoing modernization		0			0					
06	Special use units		0			0					
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0					
07	Units vacant due to litigation		0			0					
80	Units vacant due to disasters		0			0					
09	Units vacant due to casualty losses		0			0					
10	Units vacant due to changing market		0			0					
	conditions		0								
11	Units vacant and not categorized above		10								
Othe	er ACC Unit Months										
12	Units eligible for asset repositiong fee		0								
	and still on ACC (occupied or vacant)										
13	All other ACC units not categorized above		0								

			Opera	ating Fund Project Numb VA0040000
alcı 4	ulations Based on Unit Months:		10	
5	Total Unit Months	432	432	422
5 6	Units eligible for funding for resident	432	432	
	participation activities (Line 15C divided			35
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
•		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		¢444.00	<b>**</b>
)1	PUM project expense level (PEL)		\$444.82 1.02200	\$444.82
2	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.02200 \$454.61
) <u>3</u> )4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$454.61 \$196,392	\$454.61 \$196.392
	ies Expense Level (UEL)	IIII <i>b)</i>	\$190,392	Ψ130,332
	`	forms LILID F2722	\$40.38	\$40.38
5 6	PUM utilities expense level (UEL) (from Line 26 of the LIEL (Part A. Line 05 times Section 3. Line 15. Column		\$17,444	\$17,444
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	IIIII D)	\$17,444	\$17,444
\dd-(			<b>#</b> 0	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0 1	Cost of independent audit		\$10,500	\$10,500
2	Funding for resident participation activities		\$875	\$875
2 3	Asset management fee Information technology fee		\$1,728 \$864	\$1,728 \$864
<u>3</u> 4	Asset repositioning fee		\$0	\$004 \$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,967	\$13,967
17	· · · · · · · · · · · · · · · · · · ·	<u> </u>		· · · · · · · · · · · · · · · · · · ·
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne u6 pius Line 16)	\$227,803	\$227,803
1	PUM formula income		\$201.19	\$201.19
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$201.19	\$201.19
4	*	ection 2, Line 15, Column B)	\$86,914	\$86,914
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	, , ,	• •
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
<del></del> 3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount	<u>, , , , , , , , , , , , , , , , , , , </u>		
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$140,889	\$140,889
2	Cost of independent audit (Same as Part A, Line 1		\$10,500	\$10,500
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$140,889	\$140,889
	. Calculation of Operating Subsidy (HUD Use On			•
1	Formula amount (same as Part D, Line 03)			\$140,889
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	TIOD discretionary adjustifients			

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

00.100	normanion dio roquiros to obtain a borroin	The information requestion	4000 1101 1011	<del>,</del>		
			Section	1		
1. N	ame and Address of Public Housing	Agency:			2. Fundi	ing Period: 01/01/2017 to 12/31/2017
4	lexandria Redevelopment & Housing Autho 01 Wythe Street LEXANDRIA, VA, 22314-1915	rity			3. Type	of Submission:  ✓ Original  Revision No
	CC Number:	5. Fiscal Year End:			6. Opera	ating Fund Project Number:
	-211	<b>✓</b> 12/31 ☐ 3/31 ☐	6/30 🗍 9	9/30		0 0 4 0 0 0 0 0 9
	UNS Number:		5,55	HUD Us		
		8. ROFO Code:		1100 03	1 -	ial Analyst:
	74825688	0339			Jean Li	
0	74023000	0339	Section	. 2	Joan E	4040
Calc	culation of ACC Units for the 12-mor	th period from July			the first day	y of the Funding Period:
	i I	Added to ACC		Units Deleted fron		= ACC Units on 6/30/2016
AUC	48	0	-	Onits Deleted from	1 ACC	48
						Column C
Line	Category	Colu	mn A	Colu	mn B	
No.	Category	Unit N	/lonths	Eligible Unit Mo	onths(EUMs	Resident Participation Unit Months
Cata	egorization of Unit Months:			✓ First of	Month	WOITHIS
				Last of	Month	
01	upied Unit Months Occupied dwelling units - by public					
٠.	housing eligible family under lease		562		562	562
02	Occupied dwelling units - by PHA					
	employee, police officer, or other security personnel who is not otherwise eligible for public housing		0			0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0		0	0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0	0
Vaca	ant Unit Months			+		
05	Units undergoing modernization		0		0	
06	Special use units		0		0	
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units				0	
07	Units vacant due to litigation		0		0	
80	Units vacant due to disasters		0		0	
09	Units vacant due to casualty losses		0		0	
10	Units vacant due to changing market		0		0	
	conditions		0			
11	Units vacant and not categorized above		14			
Othe	er ACC Unit Months					
12	Units eligible for asset repositiong fee		0			
	and still on ACC (occupied or vacant)					
13	All other ACC units not categorized above		Ο			

			Opera	ating Fund Project Numl VA004000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	576	576	562
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			47
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>\$550.52</b>	<b>#550.50</b>
1	PUM project expense level (PEL)		\$559.53 1.02200	\$559.53
2	Inflation factor			1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$571.84	\$571.84 \$329.380
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$329,380	\$329,380
	ies Expense Level (UEL)	-	D40.54	
5	PUM utilities expense level (UEL) (from Line 26 of f		\$16.51	\$16.51
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$9,510	\$9,510
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
)	Cost of independent audit		\$10,500	\$10,500
	Funding for resident participation activities		\$1,175	\$1,175
2	Asset management fee		\$2,304	\$2,304
3	Information technology fee		\$1,152	\$1,152
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$15,131	\$15,131
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$354,021	\$354,021
art F	3. Formula Income	00 pido <u>z</u> 20)	, ,	· · ·
1	PUM formula income		\$119.15	\$119.15
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$119.15	\$119.15
, 1	*	ection 2, Line 15, Column B)	\$68,630	\$68,630
		ection 2, Line 15, Column B)	\$08,030	\$00,030
	C. Other Formula Provisions		Φ0	Φ0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	10 Lines 04 (hinself 20)	\$0	\$0
1	,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$285,391	\$285,391
2	Cost of independent audit (Same as Part A, Line 1	•	\$10,500	\$10,500
3	Formula amount (greater of Part D, Lines 01 or 02)		\$285,391	\$285,391
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
L	Formula amount (same as Part D, Line 03)			\$285,391
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 0	1/01/201	7 to 12/31/201
4	lexandria Redevelopment 01 Wythe Street LEXANDRIA, VA, 22314-		ing Author	ity				3. Тур	<b>✓</b> (	<b>Submissio</b> Original Revision No		
	CC Number:			5. Fiscal Year E	nd:			6. Ope	eratine	g Fund Pi	roiect N	lumber:
	2-211			<b>✓</b> 12/31 3/31		9/30		VA			0 0 0	
7. D	UNS Number:						HUD Use O		-   -	-   -   -		
				8. ROFO Code:					ncial /	Analyst:		
0	74825688			0339					Lucas			
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from J				e first c	dav of	the Fund	dina Per	riod:
	C Units on 7/1/2015	+		Added to ACC	-		its Deleted from A		=			6/30/2016
	18			0			0		Ť	18	3	
							Column	D			Column	C
Line No.	Category	у		_	Column A			_		Resider	nt Partic	ipation Unit
NO.				Ui	nit Months		Eligible Unit Montl	ns(EUI	vis)		Month	•
Cate	gorization of Unit Mo	nths:		•		·	✓ First of Mo					
Occ	upied Unit Months						☐ Last of Mo	onth				
01	Occupied dwelling units	, ,			214		2	14			21	1.4
	housing eligible family u				214		2	17				
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0				0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0				0
	ant Unit Months								· ·			
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		2							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	TAILUULIEL ACC UNITS NOT C	aledoriz	eu apove		0							

			Oper	ating Fund Project Numb VA0040000
<u>Salc</u> 4	ulations Based on Unit Months: Limited vacancies		2	
		040		24.4
5 6	Total Unit Months	216	216	214
О	Units eligible for funding for resident			18
	participation activities (Line 15C divided			16
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$521.20	\$521.20
12	Inflation factor		1.02200	1.02200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$532.67	\$532.67
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$115,057	\$115,057
Jtilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722	\$15.98	\$15.98
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$3,452	\$3,452
\dd-(	, , , , , , , , , , , , , , , , , , , ,	5)	<b>\$6,102</b>	ψο, ιου
			\$0	\$0
7	Self-sufficiency		·	· · · · · · · · · · · · · · · · · · ·
8	Energy loan amortization		\$0	\$0 \$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$11,000	\$11,000
1	Funding for resident participation activities		\$450	\$450
2	Asset management fee		\$864	\$864
3	Information technology fee		\$432	\$432
4	Asset repositioning fee	-	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$12,746	\$12,746
.7	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$131,255	\$131,255
art I	3. Formula Income			
1	PUM formula income		\$211.74	\$211.74
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$211.74	\$211.74
4	Total Formula Income (Part B, Line 03 times Se		\$45,736	\$45,736
	C. Other Formula Provisions		<b>,</b> , , , , ,	· -,
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
4		C, Lines 01 through 03)	\$0	\$0
		o, Emos or unough os)	φυ	Ψυ
	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B,	Line 04 plue Bort C. Line 04	<b>COE E40</b>	<b>POE E40</b>
)1			\$85,519	\$85,519
2	Cost of independent audit (Same as Part A, Line 10		\$11,000	\$11,000
3	Formula amount (greater of Part D, Lines 01 or 02)		\$85,519	\$85,519
	E. Calculation of Operating Subsidy (HUD Use Onl	у)		
1	Formula amount (same as Part D, Line 03)			\$85,519
_	Adjustment due to availability of funds			\$0
				<b>ሰ</b> ለ
)2 )3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mir			\$0 <b>\$0</b>

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/20	017 to 12/31/2017
4	llexandria Redevelopment 01 Wythe Street ILEXANDRIA, VA, 22314-		ing Author	rity				3. Тур	<b>✓</b> (	Submission: Original Revision No	
	CC Number:	1010		5. Fiscal Year I	End:			6. Ope	rating	g Fund Project	Number:
	2-211			<b>✓</b> 12/31  3/3		9/30		V A		0 4 0 0	0 0 1 1
7. D	UNS Number:						HUD Use O				
			•	8. ROFO Code	-			•	ncial	Analyst:	
0	74825688			0339	•				Lucas		
			-		Sectio	n 2					
Calo	culation of ACC Units	for the	12-mon	th period from			that is prior to the	e first c	lav of	the Funding P	eriod:
	C Units on 7/1/2015	+		Added to ACC	-		s Deleted from A		=	ACC Units or	
	18			0			0			18	
							Caluman	n		Colun	nn C
Line No.	Categor	y			Column A	_	Column		_ 、	Resident Part	ticipation Unit
NO.				ι .	Init Months	E	ligible Unit Month	ns(EUN	ls)	Mon	•
Cate	gorization of Unit Mo	nths:		<b>-</b>		·	✓ First of Mo		1		
Occ	upied Unit Months						Last of Mo	nth			
01	Occupied dwelling units	, ,			204		2	0.4			204
	housing eligible family u				204			04			204
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0			0
Vac	ant Unit Months										
05	Units undergoing moder	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disa				0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cat	egorized	d above		12						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	ed above		0						

			Орсі	ating Fund Project Num VA00400
	ulations Based on Unit Months:			
1 5	Limited vacancies		6	
	Total Unit Months	216	210	204
	Units eligible for funding for resident			17
	participation activities (Line 15C divided by 12)			17
200	ial Provision for Calculation Of Utilities Ex	nense Level:		
	Unit months for which actual consumption	perise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
_	ct Expense Level (PEL)		<b>#504.00</b>	<b>A-a.</b>
1	PUM project expense level (PEL)		\$521.20 1.02200	\$521.20 4.02200
2	Inflation factor			1.02200
3 4	PUM inflated PEL (Part A, Line 01 times Line 02)	mn R)	\$532.67 \$111,861	\$532.67 \$111,861
	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	IIIII <i>D)</i>	\$111,001	φιιι,σοι
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$40.45	\$40.45
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$8,495	\$8,495
	Ons	IIIII <i>b)</i>	ψ0,493	ψ0,433
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$9,750	\$9,750
1	Funding for resident participation activities		\$425	\$425
2	Asset management fee		\$864	\$864
3	Information technology fee		\$432	\$432
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$11,471	\$11,471
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$131,827	\$131,827
	3. Formula Income			
1	PUM formula income		\$108.77	\$108.77
2	PUM change in utility allowances	04 d 00'	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u>'</u>	\$108.77	\$108.77
1	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$22,842	\$22,842
	C. Other Formula Provisions		<b>C</b> O	ФО
1	Moving-to-Work (MTW)		\$0	\$0 \$0
2 3	Transition funding Other		\$0 \$0	\$0 \$0
3 1		t C, Lines 01 through 03)	\$0 <b>\$0</b>	\$0 \$0
	D. Calculation of Formula Amount	to, Emos or unough os)	40	φυ
ан с <b>с</b> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$108,985	\$108,985
2	Cost of independent audit (Same as Part A, Line 7	,	\$9,750	\$9,750
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$108,985	\$108,985
	. Calculation of Operating Subsidy (HUD Use Or		,	,,
L	Formula amount (same as Part D, Line 03)			\$108,985
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	<u> </u>								
1. N	lame and Address of	Public	Housing	Agency:	•	Section	1 1		2 Fun	dina	Period	• 01/01	/2017 t	o 12/31/2	017
A 4	lexandria Redevelopment 01 Wythe Street ILEXANDRIA, VA, 22314-	& Hous								e of S	Submis Original Revision	sion:	72017 0	0 12/31/2	
	CC Number:	1010		5. Fiscal Yea	r Fnd:				6. One		g Fund		ct Nur	nber:	
	Y-211					6/30	9/30	)		0	0 4		0 0	0 1	2
7. D	UNS Number:							HUD Use C		-   -		+ - + -	-   -	-   -	_
				8. ROFO Cod	de:					ncial	Analys	t:			
0	74825688			0339						Lucas					
					;	Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period fror	m July 1	to Jun	e 30	that is prior to the	e first o	day of	the Fu	ınding	Perio	d:	
ACC	C Units on 7/1/2015	+	Units	Added to AC	С	-	Un	its Deleted from A	CC	=	ACC	Units	on 6/3	0/2016	
	44			0				0				44			
Line					Colun	nn A		Column	В			Col	umn C		
No.	(:ategory	y			Unit M			Eligible Unit Mont	_	Ms)	Resid		articip onths	ation Ur	nit
Cate	gorization of Unit Mo	nths:		<del></del>				✓ First of Mo	onth	+					
Occ	upied Unit Months							☐ Last of Mo	onth						
01	Occupied dwelling units				,	198		1	98				498		
	housing eligible family u					+90		4	90				490		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0				0		
	ant Unit Months							ı							_
05	Units undergoing modern	nization				0			0						
06	Special use units Units on Line 02 that are		- d			0			0						
06a	by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan conditions	nging ma	arket			0			0						
11	Units vacant and not cate	egorized	dabove			30									
Othe	er ACC Unit Months														
12	Units eligible for asset re		-			0									
10	and still on ACC (occupi														
13	All other ACC units not c	alegoriz	eu apove			0									

Limited vacancies  Total Unit Months  Units eligible for funding for resident		16	
Total Unit Months		16	
Units eligible for funding for resident	528	514	498
			40
participation activities (Line 15C divided by 12)			42
ial Provision for Calculation Of Utilities Exp	ense I evel:		
Unit months for which actual consumption	20100 20101		
is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
01 through 11, above, because of		· ·	
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	<b>HUD Modifications</b>
A. Formula Expenses			
		<b>6540.47</b>	<b>*</b> :-
		·	\$516.47
			1.02200
• • •	mn R)		\$527.83 \$271,305
	IIIII D)	\$271,305	φ∠11,303
	form HUD-52722	\$51.37	\$51.37
			\$26,404
	<i>D</i>	Ψ20,404	Ψ20,404
		\$0	\$0
Energy loan amortization		\$0	\$0
Payment in lieu of taxes (PILOT)		\$0	\$0
Cost of independent audit		\$9,750	\$9,750
		\$1,050	\$1,050
		\$2,112	\$2,112
			\$1,056
			\$0
•	·		\$0
<u> </u>	<u> </u>		\$13,968
	ne 06 plus Line 16)	\$311,677	\$311,677
		<b>\$2.40.54</b>	Ф0.40 F.4
			\$342.54
,	as 01 and 02)		\$0.00 \$342.54
			\$176,066
	setion 2, Line 13, Column b)	\$170,000	ψ170,000
		\$0	\$0
			\$0
Other		\$0	\$0
Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
. Calculation of Formula Amount			
,	, , , , , , , , , , , , , , , , , , , ,	\$135,611	\$135,611
·	•		\$9,750
		\$135,611	\$135,611
	ly)		<b>*.</b>
			\$135,611
			\$0 \$0
	nue Lino 02 minue Line 02\		\$0 <b>\$0</b>
	Description  A. Formula Expenses Et Expense Level (PEL) PUM project expense level (PEL) PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coluse Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of 10 UEL (Part A, Line 05 times Section 2, Line 15, Coluses Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of 10 UEL (Part A, Line 05 times Section 2, Line 15, Coluses Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of 10 UEL (Part A, Line 05 times Section 2, Line 15, Coluses Expense Level (UEL) Pum utilities expense level (UEL) (from Line 26 of 10 UEL (Part A, Line 05 times Section 2, Line 15, Coluses Expense Level (UEL) (From Line 26 of 10 UEL (Part A, Line 05 times Section 2, Line 15, Coluses Expense In Intervention (Part A, Line 15, Coluses Expense Intervention (Part B, Line 17 UEL) Pum utilities expense Intervention (Part A, Line 04 plus Line Intervention Intervention (Part B, Line 03 times Section 2, Line 17 UEL) Pum utility allowances (Part B, Line 03 times Section 2, Line 17 UEL) Pum utility allowances (Part B, Line 17 UEL) P	Of through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses  It Expense Level (PEL)  PUM project expense level (PEL)  PUM project expense level (PEL)  Inflation factor  PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Column B)  SExpense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of form HUD-52722  UEL (Part A, Line 05 times Section 2, Line 15, Column B)  Ins  Self-sufficiency  Energy loan amortization  Payment in lieu of taxes (PILOT)  Cost of independent audit  Funding for resident participation activities  Asset management fee  Information technology fee  Asset repositioning fee  Costs attributable to changes in federal law, regulation, or economy  Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16)  Formula Income  PUM formula income  PUM formula income  PUM orange in utility allowances  PUM adjusted formula income (Sum of Part B, Lines 01 and 02)  Total Formula Provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions (Sum of Part B, Line 04 plus Part C, Line 04)  Cost of independent audit (Same as Part B, Line 04 plus Part C, Line 04)  Formula amount (greater of Part D, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use Only)  Formula amount (seme as Part D, Lines 01 or 02)  Adjustment due to availability of funds	01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  Requested by PHA  A. Formula Expenses 2t Expense Level (PEL)  PUM project expense level (PEL)  1.072200  PUM inflated PEL (Part A, Line 01 times Line 02)  1.072200  PUM inflated PEL (Part A, Line 01 times Line 02)  SE Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of form HUD-52722  SE TA (Ine 03 times Section 2, Line 15, Column B)  SE Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 of form HUD-52722  \$51.37  UEL (Part A, Line 05 times Section 2, Line 15, Column B)  Self-sufficiency  Self-sufficiency  Self-sufficiency  Self-sufficiency  Self-sufficiency  Sol independent audit  Self-sufficiency  Sol independent audit  Self-sufficiency  Sol independent audit  Self-sufficiency  Sol independent audit  Self-sufficiency  Sol independent sudit  Sol independent sudit  Sol independent sudit sudit sudial

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					On atia	4							
1 N	lame and Address of I	Public	Housing	Agency:	Sectio	n 1		2 Fun	dina	Period: 0	11/01/20	17 to 12	/21/2017
H 3	lopewell Redevelopment & 50 E POYTHRESS Street	& Housir							e of S	Submission Notes of the Control of t	on:	17 (0 12/	31/2017
	CC Number:	712		5. Fiscal Year	Fnd:			6 One		g Fund P		Numbe	r·
	2-5510			☐ 12/31 <b>✓</b> 3/3		9/30	)	V A	i		0 0	0 0	0 1
	OUNS Number:						HUD Use O		.   -				
				8. ROFO Code	•				ncial	Analyst:			
0	83051128			0336	•			G. M		rinaryot.			
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first c	lay of	the Fund	ding Pe	eriod:	
	C Units on 7/1/2015	+	l	Added to ACC	-		its Deleted from A		=	1		6/30/20	)16
	120			0			0			12	.0		
		,			0.1		Column	D			Colum	n C	
Line No.	(:ategory	y			Column A Init Months		Eligible Unit Month	_	(ls)	Reside	nt Parti Mont	-	n Unit
Cate	egorization of Unit Mo	nths:					✓ First of Mo	nth	-				
	upied Unit Months						☐ Last of Mo	nth					
01	Occupied dwelling units				4 404		4.4	0.4			4.4	10.4	
	housing eligible family u				1,404		1,4	04			1,4	.04	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous		0			0				0	
	ant Unit Months			1		1							
05	Units undergoing modern	nization			0			0					
06	Special use units		1		0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan conditions	nging ma	arket		0			0					
11	Units vacant and not cate	egorized	above		36								
Othe	er ACC Unit Months			+									
12	Units eligible for asset re	position	g fee		0								
<u> </u>	and still on ACC (occupi				<u> </u>								
13	All other ACC units not c	ategoriz	ed above		0								

			Oper	ating Fund Project Num VA005000
	ulations Based on Unit Months:			
4	Limited vacancies		36	
5	Total Unit Months	1,440	1,440	1,404
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			117
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		•	_
	ct Expense Level (PEL)		¢447.07	<b>**</b>
1	PUM project expense level (PEL)		\$417.07 1.02200	\$417.07 1.02200
2	Inflation factor			
3	PUM inflated PEL (Part A, Line 01 times Line 02)	ımn D\	\$426.25	\$426.25 \$613.800
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$613,800	φ013,800
	es Expense Level (UEL)		\$124.F2	<b>\$404.50</b>
5	PUM utilities expense level (UEL) (from Line 26 of		\$124.53	\$124.53
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$179,323	\$179,323
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$6,360	\$6,470
)	Cost of independent audit		\$2,200	\$2,100
	Funding for resident participation activities		\$2,925	\$2,925
2	Asset management fee		\$5,760	\$5,760
3	Information technology fee		\$2,880	\$2,880
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$20,125	\$20,135
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$813,248	\$813,258
art E	3. Formula Income			
1	PUM formula income		\$201.13	\$201.13
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$201.13	\$201.13
1		section 2, Line 15, Column B)	\$289,627	\$289,627
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. ,	• • •
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
<u>-</u> 3	Other		\$0	\$0 \$0
,  -		rt C, Lines 01 through 03)	\$ <b>0</b>	\$0
	D. Calculation of Formula Amount	, <u></u>	40	ΨΨ
art i 1	Formula calculation (Part A, Line 17 minus Part B	R Line 04 plus Part C Line 04)	\$523,621	\$523,631
2	Cost of independent audit (Same as Part A, Line		\$2,200	\$2,100
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$523,621	\$523,631
	E. Calculation of Operating Subsidy (HUD Use O		ΨυΖυ,υΖ Ι	φ <b>J</b> ZJ,UJ I
		,,		\$523,631
<u>1</u> 2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$523,631
	HUD discretionary adjustments			\$0 \$0
				ΦU
3 4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 031		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

00.100	and the second of the second o	The milemation requested	400011011011		and,		
			Section	1			
1. N	ame and Address of Public Housing	Agency:			2. Fund	ding	Period: 01/01/2017 to 12/31/2017
3	opewell Redevelopment & Housing Authorit 50 E POYTHRESS Street OPEWELL, VA, 23860-7812	у			3. Туре	<b>✓</b>	Submission: Original Revision No
	CC Number:	5. Fiscal Year End:			6. Ope	ratin	g Fund Project Number:
Р	-5510	☐ 12/31 <b>✓</b> 3/31 ☐	6/30 🗍 9	9/30	V A	1	0 5 0 0 0 0 0 2
	UNS Number:				O Use Only	1	
		8. ROFO Code:		1102		cial	Analyst:
0	83051128	0336			G. Ma		Allalyst.
0	00001120	0330	Section	2			
Calc	culation of ACC Units for the 12-mon	th period from July			or to the first d	2V 0	f the Funding Period:
		Added to ACC		Units Deleted	1	ay 0 =	ACC Units on 6/30/2016
7.0	136	0		Office Defeted	IIOIII ACC	_	136
							Column C
Line	Category	Colu	mn A	<u>C</u>	olumn B		
No.	Category	Unit N	lonths	Eligible Uni	it Months(EUM	ls)	Resident Participation Unit Months
Cato	egorization of Unit Months:			<b>√</b> Fire	st of Month		Months
	upied Unit Months			Las	st of Month		
01	Occupied dwelling units - by public						
٠.	housing eligible family under lease	1,	,572		1,572		1,572
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		0				0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0		0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0		0
Vaca	ant Unit Months	*		<u>'</u>			
05	Units undergoing modernization		0		0		
06	Special use units		0		0		
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units				0		
07	Units vacant due to litigation		0		0		
80	Units vacant due to disasters		0		0		
09	Units vacant due to casualty losses		0		0		
10	Units vacant due to changing market		0		0		
	conditions		U		· ·		
11	Units vacant and not categorized above		60				
Othe	er ACC Unit Months						
12	Units eligible for asset repositiong fee		0				
	and still on ACC (occupied or vacant)						
13	All other ACC units not categorized above		Ω				

			•	ating Fund Project Nun VA00500
alc	ulations Based on Unit Months:			
4	Limited vacancies		49	
5	Total Unit Months	1,632	1,621	1,572
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			131
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•	1	Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$412.16	\$412.16
)2	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$421.23	\$421.23
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$682,814	\$682,814
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$115.65	\$115.65
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$187,469	\$187,469
Add-	Ons		·	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,097	\$8,562
10	Cost of independent audit		\$2,200	\$2,100
1	Funding for resident participation activities		\$3,275	\$3,275
12	Asset management fee		\$6,528	\$6,528
13	Information technology fee		\$3,264	\$3,264
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$22,364	\$23,729
17	Total Formula Expenses (Part A, Line 04 plus I		\$892,647	\$894,012
	B. Formula Income	Enic do pias Enic 10)	<b>****</b>	<b>,</b>
)1	PUM formula income		\$208.18	\$208.18
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$208.18	\$208.18
)4		Section 2, Line 15, Column B)	\$337,460	\$337,460
	,	Deciron 2, Line 15, Column b)	φ33 <i>1</i> ,400	φ33 <i>1</i> ,40U
	C. Other Formula Provisions		<b>#</b> 0	<u> </u>
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
)2	Transition funding		\$0	\$0 \$0
)3	Other  Total Other Formula Provisions (Sum of Ro	ort C. Linga 04 through 02\	\$0	\$0 \$0
)4	+	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	D. Line Office D. (C. Line C.)	A 107	<b>A</b> ==0 ===
)1	Formula calculation (Part A, Line 17 minus Part E		\$555,187	\$556,552
)2	Cost of independent audit (Same as Part A, Line	*	\$2,200	\$2,100
)3	Formula amount (greater of Part D, Lines 01 or 0		\$555,187	\$556,552
	E. Calculation of Operating Subsidy (HUD Use O	nıy)		<b>^</b>
)1	Formula amount (same as Part D, Line 03)			\$556,552
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 <b>\$0</b>
03 04	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:			2	. Fund	ling	Period: 01/01/2017 to 12/31/2017
3	Hopewell Redevelopment & 150 E POYTHRESS Street HOPEWELL, VA, 23860-78	t	ng Authorit	у			3	. Туре	<b>✓</b> (	Submission: Driginal Revision No
	CC Number:			5. Fiscal Year I	End:		6	. Oper	atino	g Fund Project Number:
F	P-5510			12/31 🗸 3/3		9/30		V A	0	0 5 0 0 0 0 0 4
7. [	OUNS Number:						HUD Use On		-	
			-	8. ROFO Code	•			-	rial /	Analyst:
(	083051128			0336	•			G. Ma		and you
					Sectio	n 2				
Cal	culation of ACC Units	for the	12-mon	th period from			hat is prior to the	first da	av of	the Funding Period:
	C Units on 7/1/2015	+	1	Added to ACC	-		Deleted from AC		=	ACC Units on 6/30/2016
	104			0			0			104
Line No	Category	у			Column A Init Months	EI	Column B		s)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Mo	nths:		<u> </u>			✓ First of Mon	nth		
	cupied Unit Months						Last of Mon			
01	Occupied dwelling units				4.000		4.00	^		4.000
	housing eligible family u				1,208		1,208	8		1,208
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vac	ant Unit Months			*						
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions				0					
11	Units vacant and not cat	egorized	d above		40					
	er ACC Unit Months									
12	Units eligible for asset re and still on ACC (occupi		-		0					
13	All other ACC units not of				0					

			Орег	ating Fund Project Numb VA005000
	ulations Based on Unit Months:		0.7	
4	Limited vacancies		37	
5	Total Unit Months	1,248	1,245	1,208
6	Units eligible for funding for resident			101
	participation activities (Line 15C divided			101
	by 12)			
pec 7	ial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by PHA	TIOD WOULINGATIONS
	A. Formula Expenses			
	ct Expense Level (PEL)		¢400.54	A100 E1
01	PUM project expense level (PEL)		\$409.54 1.02200	\$409.54
12	Inflation factor			1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$418.55	\$418.55 \$521,095
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$521,095	\$521,095
	es Expense Level (UEL)		¢454.40	<b>\$454.40</b>
5	PUM utilities expense level (UEL) (from Line 26 of		\$151.12	\$151.12
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$188,144	\$188,144
\dd-(				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,371	\$11,025
0	Cost of independent audit		\$2,200	\$2,100
1	Funding for resident participation activities		\$2,525	\$2,525
2	Asset management fee		\$4,992	\$4,992
3	Information technology fee		\$2,496	\$2,496
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	<u> </u>	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$22,584	\$23,138
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$731,823	\$732,377
	3. Formula Income			
1	PUM formula income		\$207.77	\$207.77
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	,	\$207.77	\$207.77
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$258,674	\$258,674
	C. Other Formula Provisions			•
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	et O. Linga Od there exists CO'	\$0	\$0
4 	,	rt C, Lines 01 through 03)	\$0	\$0
art i 1	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Line (M plus Part C Line (M)	\$473,149	\$473,703
2	Cost of independent audit (Same as Part A, Line		\$2,200	\$2,100
2 3	Formula amount (greater of Part D, Lines 01 or 02	•	\$2,200 \$473,149	\$2,100 <b>\$473,703</b>
	E. Calculation of Operating Subsidy (HUD Use O		<b>4413,143</b>	<b>Ψ413,103</b>
1	Formula amount (same as Part D, Line 03)	·· <i>y</i> /		\$473,703
2	Adjustment due to availability of funds			\$473,703 \$0
3	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
	i and obligated for i criod (i are E, Ellic of in			φυ

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	g Ag	gency:				2. Fun	ding	Period:	01/01/20	017 to 12	2/31/2017
2	lorfolk Redevelopment & H 01 GRANBY Street		Authority						3. Тур	✓ (	<b>Submissi</b> Original Revision N			
	IORFOLK, VA, 23510-182 ICC Number:	20		<b> </b>	Fiscal Year End:				6 One		g Fund F		Numbe	<b></b>
	2-5540			jo.	12/31 ☐ 3/31 <b>☑</b>	6/20 🗆	9/30	<u> </u>	V A			0 0	0 0	0 2
	UNS Number:			Ш	12/31 🔲 3/31 🔻	0/30	9/30	HUD Use C		U	0 0	UU	0 0	0 2
7. 0	ons number.			_	DOEO Os des			HUD USE C	i -	!-1	A l 1 -			
	79330314			8. ROFO Code:					G. M		Analyst:			
0	179330314				0336	Section	n 2		O. IVI	iaitiii				
Calc	culation of ACC Units	for the	12-mon	ıth i	neriod from July				firet c	lav of	f the Fun	dina D	eriod:	
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC U			016
7.0	618		Onits	(			UI	0		_		18	1 0/00/2	010
									_			Colun	nn C	
Line	(Category	v			Colu	<u>ımn A</u>		Column	<u>B</u>		Posido		ticipatio	on Unit
No.	outogo.	,			Unit N	/lonths		Eligible Unit Mont	hs(EUN	/Is)	iveside	Mon		on onit
Cate	gorization of Unit Mo	nths:						☐ First of Mo	nnth					
	upied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units	- by pub	lic											
	housing eligible family u	nder lea	se		7	,336		7,3	36			7,3	336	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth					0							0	
	public housing	ici wisc c	ingibic ioi			Ü							Ü	
03	New units - eligible to re-													
	during the funding period on Lines 01, 02, or 05-13		included			0			0				0	
04	New units - eligible to red		bsidv											
	from 10/1 to 12/31 of pre	vious fu	nding			0			•				0	
	period but not included o Calculation of Operating					0			0				Ü	
Vac	ant Unit Months	Subsidy												
05	Units undergoing modern	nization				0			0					
06	Special use units					24			24					
06a	Units on Line 02 that are								0					
	by police officers and the special use units	at also q	ualify as											
07	Units vacant due to litiga	ition				0			0					
08	Units vacant due to disas					0			0					
09	Units vacant due to casu		ses			0			0					
10	Units vacant due to char													
	conditions	•				0			0					
11	Units vacant and not cate	egorized	above			56								
Othe	er ACC Unit Months				,									
12	Units eligible for asset re	position	g fee			0								
	and still on ACC (occupi					<u> </u>								
13	All other ACC units not c	ategoriz	ed above			0								

			Oper	ating Fund Project Numb VA006000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		56	
5		7,416	7,416	7,336
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			611
	by 12)			
ped	ial Provision for Calculation Of Utilities Expense Le	vel:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning fee	Section 3		
ine	Docarintian	000110110	Paguastad by PHA	HUD Modifications
No.	Description		Requested by PHA	TIOD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		*****	
01	PUM project expense level (PEL)		\$429.38	\$429.38
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$438.83	\$438.83
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column B)		\$3,254,363	\$3,254,363
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of form HUD-	·52722	\$206.19	\$206.19
6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)		\$1,529,105	\$1,529,105
	Ons		* //	+ //
7	Self-sufficiency		\$8,659	\$8,659
)8				
	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$20,924	\$20,924
1	Funding for resident participation activities		\$15,275	\$15,275
2	Asset management fee		\$29,664	\$29,664
3	Information technology fee		\$14,832	\$14,832
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation, or ed	conomy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$89,354	\$89,354
L7	Total Formula Expenses (Part A, Line 04 plus Line 06 plus	Line 16)	\$4,872,822	\$4,872,822
art l	B. Formula Income	<u> </u>		
)1	PUM formula income		\$233.56	\$233.56
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines 01 and	02)	\$233.56	\$233.56
			· ·	
4	Total Formula Income (Part B, Line 03 times Section 2, L	ine 15, Column B)	\$1,732,081	\$1,732,081
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$98,410	\$98,410
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part C, Lines	01 through 03)	\$98,410	\$98,410
art l	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, Line 04 p	lus Part C, Line 04)	\$3,239,151	\$3,239,151
2	Cost of independent audit (Same as Part A, Line 10)	,	\$20,924	\$20,924
3	Formula amount (greater of Part D, Lines 01 or 02)		\$3,239,151	\$3,239,151
	E. Calculation of Operating Subsidy (HUD Use Only)		. ,, -	. ,, -
1	Formula amount (same as Part D, Line 03)			\$3,239,151
	Adjustment due to availability of funds			\$0
12	· · · · · · · · · · · · · · · · · · ·			\$0
)2	HUI) discretionary adjustments			ΨC
)2 )3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 minus Line 0	12 minus Lina (13)		\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•							
						Section	า 1					
1. N	lame and Address of	Public	Housing	g Ag	gency:				2. Funding Period: 01/01/2017 to 12/31/201			
2	lorfolk Redevelopment & F 01 GRANBY Street IORFOLK, VA, 23510-182	_	Authority	'					3. Тур	<b>✓</b>	Submission: Original Revision No	
	CC Number:	.0		5.	Fiscal Year End:				6. One	ratin	g Fund Project Number:	
	2-5540				12/31 3/31	6/30	9/3	n	V A	_	0 6 0 0 0 0 0 6	
	OUNS Number:				, .2,0 0,0	0,00	0,0	HUD Use O				
				Ω	ROFO Code:			1100 000 0		ncial	Analyst:	
8	79330314			0.	0336				G. M		Allaiyət.	
				-	0000	Section	n 2					
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first d	av o	f the Funding Period:	
	C Units on 7/1/2015	+			ded to ACC	-		its Deleted from A		=	ACC Units on 6/30/2016	
	422				0		•	0			422	
		-					I.				Column C	
Line	Category	v				<u>ımn A</u>		Column	_		Resident Participation Unit	
No.	J	•			Unit N	<b>l</b> onths		Eligible Unit Montl	ns(EUN	ls)	Months	
Cate	egorization of Unit Mo	nths:			+			☐ First of Mo	onth			
	upied Unit Months							✓ Last of Mo	onth			
01	Occupied dwelling units				_	040		F.0	40		5.040	
	housing eligible family u				5	,013		5,0	13		5,013	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no	ıbsidy t included			0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive su vious fu n previo	inding ous			0			0		0	
Vac	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					24			24			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to char conditions	nging ma	arket			0			0			
11	Units vacant and not cate	egorized	dabove			27						
Othe	er ACC Unit Months				1							
12	Units eligible for asset re	position	g fee									
	and still on ACC (occupi		-			0						
13	All other ACC units not c	ategoriz	ed above	;		0						

			Орег	ating Fund Project Numl VA006000
	ulations Based on Unit Months:		<u></u>	
4	Limited vacancies		27	
5	Total Unit Months	5,064	5,064	5,013
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			418
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>\$450.00</b>	<b>*</b> 450.00
) <u>1</u>	PUM project expense level (PEL)		\$453.36 1.02200	\$453.36
2	Inflation factor			1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$463.33	\$463.33 \$2,346,303
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,346,303	\$2,346,303
	es Expense Level (UEL)		¢244.70	<b>***</b>
5	PUM utilities expense level (UEL) (from Line 26 of		\$244.78	\$244.78
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,239,566	\$1,239,566
dd-(				
7	Self-sufficiency		\$3,888	\$3,888
8	Energy loan amortization	\$0	\$0	
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$14,288	\$14,288
1	Funding for resident participation activities		\$10,450	\$10,450
2	Asset management fee		\$20,256	\$20,256
3	Information technology fee		\$10,128	\$10,128
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	•	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$59,010	\$59,010
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,644,879	\$3,644,879
art E	3. Formula Income			
1	PUM formula income		\$248.56	\$248.56
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$248.56	\$248.56
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,258,708	\$1,258,708
art C	C. Other Formula Provisions		·	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$67,199	\$67,199
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$67,199	\$67,199
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$2,453,370	\$2,453,370
2	Cost of independent audit (Same as Part A, Line		\$14,288	\$14,288
3	Formula amount (greater of Part D, Lines 01 or 02	· ·	\$2,453,370	\$2,453,370
art E	. Calculation of Operating Subsidy (HUD Use Or		· · · · · · · · · · · · · · · · · · ·	
1	Formula amount (same as Part D, Line 03)			\$2,453,370
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1						
1. N	ame and Address of I	Public	Housing	j A	gency:				2. Fun	ding	<b>Period:</b> 01/01/2017 to 12/31/2017		
2	01 GRANBY Street		Authority						3. Тур	<b>✓</b>	<b>Submission:</b> Original Revision No.		
	Category  tegorization of Unit Months:  cupied Unit Months  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other se personnel who is not otherwise eligil public housing  New units - eligible to receive subsic during the funding period but not incon Lines 01, 02, or 05-13  New units - eligible to receive subsic from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  cant Unit Months  Units undergoing modernization  Special use units			5.	Fiscal Year End:				6. Ope	ratin	ing Fund Project Number:		
					12/31 3/31	6/30	9/3	0	V A		0 6 0 0 0 0 8		
7. D	UNS Number:							HUD Use C					
				8.	ROFO Code:				1	ncial	Analyst:		
8	79330314				0336				G. M		year		
						Section	n 2						
Calc	ulation of ACC Units	for the	12-mor	nth	period from July				e first d	ay o	f the Funding Period:		
		1			Ided to ACC	-		its Deleted from A		=	ACC Units on 6/30/2016		
	80			(	0	Ī		0			80		
1 !		,			Colo	A		Column	R		Column C		
Line No.	Category	y				<u>ımn A</u> Vlonths		Eligible Unit Mont	_	ls)	Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:			-			First of Mo	onth				
Occ	upied Unit Months							✓ Last of Mo	onth				
01						629		6	29		629		
02	employee, police officer, personnel who is not oth	or other	r security			0					0		
03	during the funding period	d but not	bsidy included			0			0		0		
04	from 10/1 to 12/31 of pre period but not included o	evious fu on previo	nding us			0			0		0		
05		nization				0			0				
06	-1					24			24				
06a	by police officers and that								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	nging ma	ırket			0			0				
11	Units vacant and not cate	egorized	l above			7							
	er ACC Unit Months	. 330				*							
12	Units eligible for asset re	position	a fee										
	and still on ACC (occupi	•	-			300							
13	All other ACC units not c			;		0							

			Oper	ating Fund Project Num VA006000
	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	960	660	629
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			52
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		300	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Section 3		IIIID M. PC. C.
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>*</b>	
1	PUM project expense level (PEL)		\$476.47	\$476.47
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$486.95	\$486.95
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$0	\$321,387
	ies Expense Level (UEL)		0054.40	
5	PUM utilities expense level (UEL) (from Line 26 of f		\$254.48	\$254.48
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$0	\$167,957
dd-0	Ons			
7	Self-sufficiency		\$177	\$177
8	Energy loan amortization	\$0	\$0	
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$2,980	\$2,980
1	Funding for resident participation activities		\$0	\$1,300
2	Asset management fee		\$3,840	\$3,840
3	Information technology fee		\$1,920	\$1,920
4	Asset repositioning fee		\$111,118	\$111,118
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	<b>Total Add-Ons</b> (Sum of Part A, Lines 07 through	15)	\$120,035	\$121,335
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$120,035	\$610,679
art E	3. Formula Income			
1	PUM formula income		\$298.09	\$298.09
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$298.09	\$298.09
4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$0	\$196,739
	C. Other Formula Provisions	zetteri 2, Eine 16, Getarii 2)	<b>V</b>	<b>V.00,.00</b>
art C 1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$8,758
3	Other		\$0	\$0,730 \$0
3 4		t C, Lines 01 through 03)	\$0 \$0	\$8,758
	D. Calculation of Formula Amount	. c,co ocugii co/	ΨΟ	ψ0,130
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$120,035	\$422,698
2	Cost of independent audit (Same as Part A, Line 1		\$2,980	\$2,980
3	Formula amount (greater of Part D, Lines 01 or 02)	· ·	\$120,035	\$422,698
	E. Calculation of Operating Subsidy (HUD Use On		Ψ120,000	Ψ-12-,030
1	Formula amount (same as Part D, Line 03)	· <i>y</i>		\$422,698
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
3				ΨΟ

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

5555			The innermalien requestion (			on to cormannanty.					
				Section	า 1						
1. N	ame and Address of Public Ho	using	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/2017		
2	lorfolk Redevelopment & Housing Au 01 GRANBY Street IORFOLK, VA, 23510-1820	thority					3. Туре		Submission: Original Revision No.		
	CC Number:	Ì	5. Fiscal Year End:				6 Oper	_	ing Fund Project Number:		
	2-5540		☐ 12/31 ☐ 3/31 <b>✓</b>	6/30	9/30						
	UNS Number:			0/30 🗀	3/30	HUD Use O		U	0 6 0 0 0 0 1 0		
	one number.	-	8. ROFO Code:			1100 036 0		اماما	Analyst:		
	79330314		0336				G. Ma		Allalyst.		
- 0	7 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3			Section	n 2		O. 111a				
Calc	culation of ACC Units for the 12	2-mont				) that is prior to the	first da	av o	of the Funding Period:		
			Added to ACC	-		its Deleted from AC		 =	ACC Units on 6/30/2016		
7.0	746	011113 7	0		OII	0	,0		746		
						<del>-</del>			Column C		
Line	Category		Colu	mn A		Column	В		Resident Participation Unit		
No.	Category		Unit M	onths		<b>Eligible Unit Month</b>	s(EUM:	s)	Months		
Cato	egorization of Unit Months:					☐ First of Mo	nth		Months		
	upied Unit Months					✓ Last of Mo					
01	Occupied dwelling units - by public										
	housing eligible family under lease		8,	872		8,8	72		8,872		
02	Occupied dwelling units - by PHA										
	employee, police officer, or other se personnel who is not otherwise eligi public housing			0					0		
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13		0			0			0		
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundi period but not included on previous Calculation of Operating Subsidy			0			0		0		
Vaca	ant Unit Months										
05	Units undergoing modernization			0			0				
06	Special use units			24			24				
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	ify as					0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty losses			0			0				
10	Units vacant due to changing market	et		0			0				
	conditions			U							
11	Units vacant and not categorized ab	oove		56							
Othe	er ACC Unit Months										
12	Units eligible for asset repositiong fe	ее		0							
	and still on ACC (occupied or vacar	nt)									
13	All other ACC units not categorized	ahove	1	Ο							

			Oper	ating Fund Project Num VA006000
alc	ulations Based on Unit Months:			
4	Limited vacancies		56	
5	Total Unit Months	8,952	8,952	8,872
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			739
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		•	
roje 1	ct Expense Level (PEL) PUM project expense level (PEL)		\$415.66	¢44E CC
			1.02200	\$415.66 1.02200
<u>2</u> 3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$424.80
<u>)</u> 1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$424.80 \$3,802,810	\$3,802,810
	ies Expense Level (UEL)	IIIII <i>b)</i>	\$3,002,610	ψ5,002,010
		farms LILID E2722	\$193.06	\$193.06
5	PUM utilities expense level (UEL) (from Line 26 of		\$1,728,273	\$1,728,273
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ипп в)	\$1,726,273	\$1,728,273
-	Ons		040,400	
7	Self-sufficiency		\$12,192	\$12,192
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
)	Cost of independent audit		\$25,461	\$25,461
	Funding for resident participation activities		\$18,475	\$18,475
2	Asset management fee		\$35,808	\$35,808
3	Information technology fee		\$17,904	\$17,904
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$109,840	\$109,840
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$5,640,923	\$5,640,923
	3. Formula Income			
1	PUM formula income		\$231.24	\$231.24
2	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>	\$231.24	\$231.24
1	, ,	ection 2, Line 15, Column B)	\$2,070,060	\$2,070,060
art C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$118,793	\$118,793
3	Other		\$0	\$0
1	,	rt C, Lines 01 through 03)	\$118,793	\$118,793
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$3,689,656	\$3,689,656
2	Cost of independent audit (Same as Part A, Line	•	\$25,461	\$25,461
3	Formula amount (greater of Part D, Lines 01 or 02		\$3,689,656	\$3,689,656
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
L	Formula amount (same as Part D, Line 03)			\$3,689,656
	Adjustment due to availability of funds			\$0
				\$0
2 3 4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1 N	lame and Address of I	Dublic	Housing	Agonove	Section	n 1		2 F	ممالم	Dariad: 0	14 /04 /00	47 += 40/	104/0047
N 2	lorfolk Redevelopment & F 01 GRANBY Street IORFOLK, VA, 23510-182	Housing		Agency.					e of S	Period: 0 Submission Original Revision No	on:	17 to 12/	31/2017
	CC Number:	.0		5. Fiscal Year E	nd:			6. Ope		g Fund P		Number	·
	2-5540				<b>✓</b> 6/30 □	9/30		VA			-i -	0 0	1 1
	OUNS Number:				<b>.</b> 0,00	0,00	HUD Use O			0   0   1	, , ,	0   0	·   ·
				8. ROFO Code:			1100 000 0		ncial	Analyst:			
8	79330314			0336				G. M		Allalyst.			
				0000	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from J			that is prior to the	e first o	dav of	the Fund	dina Pe	eriod:	
	C Units on 7/1/2015	+	1	Added to ACC	-		ts Deleted from A		=	ACC Ur			16
	310	Ī		0			0	-		31			
							Calumn	n			Columi	n C	
Line No.	(:ategory	y		_	Column A		<u>Column</u>	_	4-1	Resider	nt Parti	<u> </u>	n Unit
NO.				U	nit Months	t	Eligible Unit Montl	1S(EUI	vis)		Montl	-	
	egorization of Unit Mo	nths:					First of Mo	onth					
	upied Unit Months			I		1	✓ Last of Mo	onun	1				
01	Occupied dwelling units housing eligible family units				3,675		3,6	75			3,6	75	
02	Occupied dwelling units				-,		2,0						
02	employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0	
	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units		- d		24			24					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan conditions	nging ma	arket		0			0					
11	Units vacant and not cate	egorized	dabove		21								
Othe	er ACC Unit Months			1									
12	Units eligible for asset re	position	g fee		^								
	and still on ACC (occupi	ed or va	icant)		0								
13	All other ACC units not c	ategoriz	ed above		0								

			Opera	ating Fund Project Numb VA006000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		21	
5	Total Unit Months	3,720	3,720	3,675
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			306
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		****	
01	PUM project expense level (PEL)		\$418.27	\$418.27
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$427.47	\$427.47
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,590,188	\$1,590,188
Utilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$184.33	\$184.33
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$685,708	\$685,708
ا-Add	Ons			
)7	Self-sufficiency		\$4,418	\$4,418
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,737	\$6,737
0	Cost of independent audit		\$10,496	\$10,486
1	Funding for resident participation activities		\$7,650	\$7,650
2	Asset management fee		\$14,880	\$14,880
3	Information technology fee		\$7,440	\$7,440
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$51,621	\$51,611
17	Total Formula Expenses (Part A, Line 04 plus Li		\$2,327,517	\$2,327,507
	3. Formula Income	ne do pius Line 10)	Ψ2,021,011	ΨΣ,321,301
)1	PUM formula income		\$258.94	\$258.94
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$258.94	\$258.94
)4		ection 2, Line 15, Column B)	\$963,257	\$963,257
	,	ection 2, Line 15, Column b)	\$903,237	\$903,237
	C. Other Formula Provisions		Φ0	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$49,364	\$49,364
)3	Other	LO Lines Of the control CO	\$0	\$0
)4	`	t C, Lines 01 through 03)	\$49,364	\$49,364
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,	<u> </u>	\$1,413,624	\$1,413,614
2	Cost of independent audit (Same as Part A, Line 1	•	\$10,496	\$10,486
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$1,413,624	\$1,413,614
art E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$1,413,614
	Adjustment due to availability of funds			\$0
)2				<u></u>
02 03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

08 Units vacant due to disasters 0 0 0  19 Units vacant due to casualty losses 0 0  10 Units vacant due to changing market 0 0  11 Units vacant and not categorized above 20  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)												
Norfolk Redevelopment & Housing Authority 201 GRANBY Street   Service   Se							Section	n 1				
201 GRANBY Street   NORFOCK, VA, 283510-1820   S. Fiscal Year End:   S. Operating Fund Project Number:   P-5540   12/31   3/31   3/31   3/30   9/30   V   A 0   0   6   0   0   0   1   2   2   2   2   2   2   2   2   2	1. N	lame and Address of	Public I	Housing	Agency:					2. Fun	ding	Period: 01/01/2017 to 12/31/2017
A. ACC Number:   S. Fiscal Year End:   S. Operating Fund Project Number:	2	01 GRANBY Street	_	Authority						3. Тур	<b>✓</b> (	Original
7. DUNS Number:  8		· · · · · · · · · · · · · · · · · · ·	-		5. Fiscal Ye	ear End:				6. Ope	eratin	g Fund Project Number:
8 ROFO Code:  879330314  879330314  879330314  88 ROFO Code:  Section 2  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 71/12015  ACC Units on 71/12015  Line No.  Category  Category  Category  Category  Cocupied Unit Months  Categorization of Unit Months  Occupied dwelling units - by public housing units - by end of the public housing units - by end of the public housing units - by end of the public housing units - digible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  All New units - eligible to receive subsidy from 101 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vaccant Unit Months  Substantial Categorization units  Categorium A Units Months  District to 1/231 of previous funding period but not included on previous Calculation of Operating Subsidy  Vaccant Unit Months  Units wacant due to disasters  District to disasters  District to 1/231 of previous funding units - district to 1/231 of previous funding period but not included units of the funding p	Р	2-5540			☐ 12/31 ☐	3/31 🗸	6/30	9/30	0	VA	0	0 6 0 0 0 0 1 2
B79330314   D336   Section 2	7. D	UNS Number:							HUD Use C	nly		
B79330314   D336   Section 2					8. ROFO Co	ode:				Fina	ncial	Analyst:
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2015	8	79330314										_
ACC Units on 7/1/2015   257   Units Added to ACC   Units Deleted from ACC   257   ACC Units on 6/30/2016   257   ACC Unit					•		Sectio	n 2				
Line No.  Category  Catego	Calc	culation of ACC Units	for the	12-mon	th period fro	om July	1 to Jun	e 30	O that is prior to the	e first c	lay of	f the Funding Period:
Line No.  Category  Category  Category  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing of the units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  Categorization of Operating Subsidy  Vacant Unit Months  Column A Units Months  Column B Eligible Unit Months (EUMs)  Cocupied Welling units - by public housing with the provide of the p	ACC		+	Units	Added to AC	CC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2016
Line No.  Category  Cotumn A Unit Months  Ciphical Category  Cotumn B Eligible Unit Months (EUMs)  Cotumn B Eligible Unit Months  First of Month  Cotupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by public housing eligible fore; or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous  Calculation of Operating Subsidy  Vacant Unit Months  Occupied dwelling units - by pHaA  Sequence of the complex subsidy from 10/1 to 12/31 of previous funding period but not included on previous  Calculation of Operating Subsidy  Vacant Unit Months  Occupied dwelling units - by public housing and the substitution of th		257			0			L.	0			257
Occupied Unit Months     Iviliant Section 1       01 Occupied dwelling units - by public housing eligible family under lease     3,052     3,052     3,052       02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing     0     0       03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13     0     0     0       04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy     0     0     0       Vacant Unit Months     0     0     0     0       05 Units undergoing modernization     0     0     0       06 Special use units     12     12       06a Units on Line 02 that are occupied by police officers and that also qualify as special use units     0     0       07 Units vacant due to disasters     0     0       09 Units vacant due to disasters     0     0       09 Units vacant due to changing market conditions     0     0       10 Units vacant and not categorized above     20       Other ACC Unit Months       12 Units eligible for asset reposition fee and still on ACC (occupied or vacant)     0		( atogor	у							_	/Is)	Resident Participation Unit
Occupied Unit Months     Iviliant Section 1       01 Occupied dwelling units - by public housing eligible family under lease     3,052     3,052     3,052       02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing     0     0       03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13     0     0     0       04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy     0     0     0       Vacant Unit Months     0     0     0     0       05 Units undergoing modernization     0     0     0       06 Special use units     12     12       06a Units on Line 02 that are occupied by police officers and that also qualify as special use units     0     0       07 Units vacant due to disasters     0     0       09 Units vacant due to disasters     0     0       09 Units vacant due to changing market conditions     0     0       10 Units vacant and not categorized above     20       Other ACC Unit Months       12 Units eligible for asset reposition fee and still on ACC (occupied or vacant)     0	Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth		
housing eligible family under lease 3,052 3,052 3,052  Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Units undergoing modernization  Special use units  Units on Line 02 that are occupied by police officers and that also qualify as special use units  Units vacant due to litigation  Units vacant due to disasters  Units vacant due to casualty losses  Units vacant due to changing market conditions  Units vacant and not categorized above  Other ACC Unit Months  Units eligible for asset repositiong fee and still on ACC (occupied or vacant)									✓ Last of Mo	onth		
102 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous and period but not included on	01					2	050		2.0	EO		2.052
employee, police officer, or other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 101 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization  06 Special use units  07 Units on Line 02 that are occupied by police officers and that also qualify as special use units  07 Units vacant due to litigation  08 Units vacant due to disasters  09 Units vacant due to casualty losses  00 Units vacant due to casualty losses  01 Units vacant due to casualty losses  02 Units vacant due to casualty losses  03 Units vacant due to casualty losses  04 Units vacant due to casualty losses  05 Units vacant due to casualty losses  06 Units vacant due to casualty losses  07 Units vacant due to casualty losses  08 Units vacant due to casualty losses  09 Units vacant due to casualty losses  00 Units vacant due to casualty losses  01 Units vacant due to casualty losses  02 Units vacant due to casualty losses  03 Units vacant due to casualty losses  04 Units vacant due to casualty losses  05 Units vacant due to casualty losses  06 Units vacant due to casualty losses  07 Units vacant due to casualty losses  08 Units vacant due to casualty losses  09 Units vacant due to casualty losses  00 Units vacant due to casualty losses  00 Units vacant due to casualty losses  01 Units vacant due to casualty losses  02 Units vacant due to casualty losses  03 Units vacant due to casualty losses  04 Units vacant due to casualty losses  09 Units vacant due to casualty losses  00 Units vacant due to casualty losses  00 Units vacant due to casualty losses  01 Units vacant due to casualty losses							0,052		3,0	52		3,052
during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 06 Special use units 07 Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to disasters 08 Units vacant due to disasters 09 Units vacant due to casualty losses 09 Units vacant due to changing market conditions 10 Units vacant and not categorized above 00 Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	02	employee, police officer, personnel who is not oth	, or other	security			0					0
from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  6 Special use units  7 Units of ficers and that also qualify as special use units  7 Units vacant due to litigation  8 Units vacant due to disasters  9 Units vacant due to casualty losses  10 Units vacant due to changing market conditions  11 Units vacant and not categorized above  Cother ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	03	during the funding period	d but not				0			0		0
05 Units undergoing modernization 0 0 12 12 12 12 12 12 12 12 12 12 12 12 12	04	from 10/1 to 12/31 of pre- period but not included of	evious fui on previo	nding us			0			0		0
06 Special use units 12 12  06a Units on Line 02 that are occupied by police officers and that also qualify as special use units  07 Units vacant due to litigation 0 0  08 Units vacant due to disasters 0 0  09 Units vacant due to casualty losses 0 0  10 Units vacant due to changing market conditions 0  11 Units vacant and not categorized above 20  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)					1				I			
Units on Line 02 that are occupied by police officers and that also qualify as special use units  O7 Units vacant due to litigation  O8 Units vacant due to disasters  O9 Units vacant due to casualty losses  O1 Units vacant due to casualty losses  O1 Units vacant due to changing market conditions  O1 Units vacant and not categorized above  O1 Units vacant and not categorized above  O20  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	-		nization									
by police officers and that also qualify as special use units  07 Units vacant due to litigation  08 Units vacant due to disasters  0 0  09 Units vacant due to casualty losses  0 0  10 Units vacant due to changing market conditions  11 Units vacant and not categorized above  20  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	-	'		1			12					
08 Units vacant due to disasters 0 0 0  19 Units vacant due to casualty losses 0 0  10 Units vacant due to changing market 0 0  11 Units vacant and not categorized above 20  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		by police officers and the special use units	at also q							0		
09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market 0 0 11 Units vacant and not categorized above 20  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	07	Units vacant due to litiga	ition				0			0		
10 Units vacant due to changing market conditions 0  11 Units vacant and not categorized above 20  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)							0			0		
conditions  11 Units vacant and not categorized above  20  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)  0  0  0  0  0  0  0  0  0  0  0  0  0							0			0		
conditions  11 Units vacant and not categorized above 20  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	10		nging ma	ırket			0			0		
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	4.4											
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		1	egorized	above			20					
and still on ACC (occupied or vacant)				(								
	12	_		-			0					
	13						0					

			Oper	ating Fund Project Num VA006000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		20	
5	Total Unit Months	3,084	3,084	3,052
6	Units eligible for funding for resident	, and the second	,	
	participation activities (Line 15C divided			254
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů –	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$427.84	\$427.84
2	Inflation factor		1.02200	1.02200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$437.25	\$437.25
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,348,479	\$1,348,479
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$135.96	\$135.96
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$419,301	\$419,301
dd-(				
7	Self-sufficiency		\$3,181	\$3,181
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,690	\$3,690
0	Cost of independent audit		\$8,702	\$8,702
1	Funding for resident participation activities		\$6,350	\$6,350
2	Asset management fee		\$12,336	\$12,336
3	Information technology fee		\$6,168	\$6,168
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$40,427	\$40,427
.7	Total Formula Expenses (Part A, Line 04 plus L	· · · · · · · · · · · · · · · · · · ·	\$1,808,207	\$1,808,207
	3. Formula Income	ine oo pius Line 10)	ψ1,000,201	ψ1,000,201
1 1			¢476.27	¢476.07
	PUM formula income		\$176.37 \$0.00	\$176.37 \$0.00
) <u>2</u> 3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	nos 01 and 02)	\$176.37	\$176.37
		<u> </u>	·	
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$543,925	\$543,925
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$40,925	\$40,925
3	Other	of O 1 is a O4 that 1 200	\$0	\$0
4		rt C, Lines 01 through 03)	\$40,925	\$40,925
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$1,305,207	\$1,305,207
2	Cost of independent audit (Same as Part A, Line 1		\$8,702	\$8,702
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,305,207	\$1,305,207
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$1,305,207
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 miles)			\$0
)4				\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1				
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
2	lorfolk Redevelopment & Housing Au 01 GRANBY Street IORFOLK, VA, 23510-1820	ıthority					3. Туре		Submission: Original Revision No.
	CC Number:		5. Fiscal Year End:				6 Onei		ng Fund Project Number:
	-5540		☐ 12/31 ☐ 3/31 <b>✓</b>	6/30	9/30		V A		
	UNS Number:			0/00	5/00	HUD Use O		U	
	one number.	•	8. ROFO Code:			1100 036 0		اماما	Analyst:
	79330314		0336				G. Ma		Alialyst.
	7.000014		0330	Section	n 2		<b>O</b>		
Calc	culation of ACC Units for the 12	2-mon	th period from July				first d	av o	of the Funding Period:
			Added to ACC	-		its Deleted from AC		uy C =	ACC Units on 6/30/2016
	114	O mio	0	<b>≣</b> √	OII	0	,0		114
							_		Column C
Line	( atogory		Colu	mn A		Column	_		Resident Participation Unit
No.			Unit N	Unit Months Eligible Un					Months
Cate	egorization of Unit Months:					☐ First of Mo	nth		
	upied Unit Months					✓ Last of Mo			
01	Occupied dwelling units - by public								
	housing eligible family under lease		1,	,365		1,30	65		1,365
02	Occupied dwelling units - by PHA employee, police officer, or other supersonnel who is not otherwise eligipublic housing			0					0
03	New units - eligible to receive subsiduring the funding period but not in on Lines 01, 02, or 05-13			0			0		0
04	New units - eligible to receive subsi from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ing		0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qua special use units	lify as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses	3		0			0		
10	Units vacant due to changing mark	et		0			0		
	conditions			U					
11	Units vacant and not categorized al	bove		3					
	er ACC Unit Months				·				
12	Units eligible for asset repositiong f			0					
	and still on ACC (occupied or vaca								
13	All other ACC units not categorized	ahove		Λ					

			Oper	ating Fund Project Numb VA006000
	ulations Based on Unit Months:			
14	Limited vacancies		3	
5	Total Unit Months	1,368	1,368	1,365
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			114
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine. No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
'roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$295.49	\$295.49
)2	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$301.99	\$301.99
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$413,122	\$413,122
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$120.52	\$120.52
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$164.871	\$164,871
Add-		<i>5</i> /	¥ 15 1,51 1	
			\$9,012	\$9,012
)7 )8	Self-sufficiency		\$0	\$9,012
	Energy loan amortization			
09	Payment in lieu of taxes (PILOT)		\$18,413	\$18,413
10	Cost of independent audit		\$3,859	\$3,859
1	Funding for resident participation activities		\$2,850	\$2,850
12	Asset management fee		\$5,472	\$5,472
13	Information technology fee		\$2,736	\$2,736
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$42,342	\$42,342
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$620,335	\$620,335
art l	3. Formula Income			
01	PUM formula income		\$281.38	\$281.38
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$281.38	\$281.38
)4		ection 2, Line 15, Column B)	\$384,928	\$384,928
	C. Other Formula Provisions	botton 2, Eine 10, Colaini 2)	¥30.,020	+55.,525
)1	Moving-to-Work (MTW)		\$0	\$0
)2				
	Transition funding Other		\$18,153	\$18,153 \$0
)3	Other	t C Lines 01 through 02\	\$0	\$0 \$49.453
)4	<del> </del>	t C, Lines 01 through 03)	\$18,153	\$18,153
	D. Calculation of Formula Amount		*	
01	Formula calculation (Part A, Line 17 minus Part B		\$253,560	\$253,560
)2	Cost of independent audit (Same as Part A, Line 1	•	\$3,859	\$3,859
	Formula amount (greater of Part D, Lines 01 or 02		\$253,560	\$253,560
	E. Calculation of Operating Subsidy (HUD Use Or	ıly)		
	T.			\$253,560
Part E	Formula amount (same as Part D, Line 03)			<del></del>
<b>Part E</b> 01 02	T.			\$0
03 <b>Part E</b> 01 02 03	Formula amount (same as Part D, Line 03)			

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sect	ion	1			
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
2	Iorfolk Redevelopment & F 01 GRANBY Street IORFOLK, VA, 23510-182	_	Authority					3. Тур	<b>✓</b> (	<b>Submission:</b> Original Revision No
	CC Number:	-		5. Fiscal Year	r End:			6. Ope	eratin	g Fund Project Number:
Р	P-5540			☐ 12/31 ☐ 3	3/31 🗸 6/30		9/30	VA	0	0 6 0 0 0 0 1 9
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	le:			Fina	ncial	Analyst:
8	79330314			0336					lartin	•
				•	Sec	ion	2			
	culation of ACC Units	for the	12-mon	th period fron	n July 1 to J	une	2 30 that is prior to the	e first o	day of	the Funding Period:
ACC	C Units on 7/1/2015	+	Units	Added to ACC	-		Units Deleted from A	CC	=	ACC Units on 6/30/2016
	91			0			0			91
Line No.	Category	у			Column A Unit Month		Column Eligible Unit Mont	_	VIs)	Column C  Resident Participation Unit  Months
Cate	gorization of Unit Mo	nths:					☐ First of Mo	onth		
	upied Unit Months						✓ Last of Mo	onth		
01	Occupied dwelling units				1,088		1.0	00		1.000
	housing eligible family u				1,000		1,0	00		1,088
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0		0
	ant Unit Months									
05	Units undergoing moder	nization			0			0		
06	Special use units		1		0			0		
06a	Units on Line 02 that are by police officers and the special use units	at also q						0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas				0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	ırket		0			0		
4.4	conditions									
11	Units vacant and not cat	egorized	above		4					
	er ACC Unit Months		(							
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					

			Орег	ating Fund Project Num VA006000
alc	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	1,092	1,092	1,088
;	Units eligible for funding for resident		·	
	participation activities (Line 15C divided			91
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
oje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$319.13	\$319.13
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$326.15	\$326.15
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	nn B)	\$356,156	\$356,156
tiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722	\$114.34	\$114.34
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$124,859	\$124,859
dd-(	Ons			· · · · · · · · · · · · · · · · · · ·
7	Self-sufficiency		\$7,333	\$7,333
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$13,210	\$13,210
)	Cost of independent audit		\$3,082	\$3,082
	Funding for resident participation activities		\$2,275	\$2,275
2	Asset management fee		\$4,368	\$4,368
<u>-</u> 3	Information technology fee		\$2,184	\$2,184
1	Asset repositioning fee		\$0	\$0
<u>.</u> 5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$32,452	\$32,452
7 7	Total Formula Expenses (Part A, Line 04 plus Lin		\$513,467	\$513,467
	3. Formula Income	ie 00 pius Line 10)	Ψ313,407	ψ313,407
1	PUM formula income		\$273.72	\$273.72
2	PUM change in utility allowances		\$0.00	\$0.00
<del>-</del>	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$273.72	\$273.72
, 1	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$298,902	\$298,902
		ection 2, Line 13, Column b)	\$230,302	\$230,302
	C. Other Formula Provisions		<b>C</b> O	Φ0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$14,491	\$14,491
3 4	Other Total Other Formula Provisions (Sum of Pari	C Lines 01 through 02\	\$0	\$0 \$14.401
		C, Lines 01 through 03)	\$14,491	\$14,491
	D. Calculation of Formula Amount	Line Of plus Deat O. Line Of	#200 0F0	#000 0E0
1	Formula calculation (Part A, Line 17 minus Part B,		\$229,056	\$229,056
2	Cost of independent audit (Same as Part A, Line 1		\$3,082	\$3,082
3	Formula amount (greater of Part D, Lines 01 or 02)		\$229,056	\$229,056
	E. Calculation of Operating Subsidy (HUD Use On	y)		<b>^</b>
<u> </u>	Formula amount (same as Part D, Line 03)			\$229,056
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0 <b>\$0</b>
4	Funds Obligated for Period (Part E, Line 01 min			

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						0 1'								
1 N	lame and Address of	Public	Housing	Agency:		Section	n 1		2 Fun	dina	Pariad:	01/01	/2017 to	12/31/2017
N 2	lorfolk Redevelopment & h 01 GRANBY Street IORFOLK, VA, 23510-182	Housing		Agency.						e of S	Submise Driginal Revision	sion:		12/31/2017
	CC Number:	.0		5. Fiscal Y	ear Fnd:				6. One		g Fund		et Num	ber:
	P-5540			12/31	3/31	6/30	9/30	)	VA		0 6	0 0		0 2 0
	OUNS Number:				J 0/ 0 . E	0,00	0,00	HUD Use C			0   0	0 0	, , ,	0 2 0
				8. ROFO C	odo:			1100 000 0		ncial	Analyst			
8	379330314			0336	oue.				G. M		Allalyst	•		
				0000		Section	n 2							
Calc	culation of ACC Units	for the	12-mon	th period fr	om July			) that is prior to the	e first o	dav of	the Fu	ndina	Period	d:
	C Units on 7/1/2015	+	1	Added to A		-		its Deleted from A		=			on 6/30	
	84	Ī		0		Ť		0		Ī		84		
			•			_		Calumn	n			Colu	ımn C	
Line No.	(:ategory			<u>ımn A</u> Months		Column Eligible Unit Montl	_	vis)	Resid		articipa onths	ation Unit		
Cate	│ egorization of Unit Mo	ntho						☐ First of Mo	nth			IVIO	111115	
	supied Unit Months	111113.						✓ Last of Mo	onth					
01	Occupied dwelling units	- by pub	olic											
٠.	housing eligible family u				1	,007		1,0	07			•	1,007	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth public housing					0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0				0	
	ant Unit Months													
05	Units undergoing modern	nization				0			0					
06	Special use units		1			0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	nging ma	arket			0			0					
11	conditions		l abarra											
11	Units vacant and not cat	egorized	above			1								
12	er ACC Unit Months	nooitio-	a foc				l							
12	Units eligible for asset re and still on ACC (occupi		-			0								
13	All other ACC units not c					0								
	, out of 7,000 at the 110t o	SUGUITE		1		9								

			Oper	ating Fund Project Num VA006000
alc	ulations Based on Unit Months:			
4	Limited vacancies		1	
,	Total Unit Months	1,008	1,008	1,007
,	Units eligible for funding for resident			
	participation activities (Line 15C divided			84
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		\$20E 40	#00F 10
)1	PUM project expense level (PEL)		\$295.49 1.02200	\$295.49 1.02200
2	Inflation factor			
3	PUM inflated PEL (Part A, Line 01 times Line 02)	ump P)	\$301.99 \$304.406	\$301.99 \$304,406
14:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Colues Expense Level (UEL)	ımn B)	\$304,406	\$304,400
	• • • • • • • • • • • • • • • • • • • •		\$103.35	ф402.25
5	PUM utilities expense level (UEL) (from Line 26 of			\$103.35
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$104,177	\$104,177
\dd-				
7	Self-sufficiency		\$6,538	\$6,538
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$19,692	\$19,692
0	Cost of independent audit		\$2,843	\$2,843
1	Funding for resident participation activities		\$2,100	\$2,100
2	Asset management fee		\$4,032	\$4,032
3	Information technology fee		\$2,016	\$2,016
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$37,221	\$37,221
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$445,804	\$445,804
	3. Formula Income			
)1	PUM formula income		\$325.00	\$325.00
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$325.00	\$325.00
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$327,600	\$327,600
art (	. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$13,376	\$13,376
3	Other		\$0	\$0
4	,	rt C, Lines 01 through 03)	\$13,376	\$13,376
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$131,580	\$131,580
2	Cost of independent audit (Same as Part A, Line 1	10)	\$2,843	\$2,843
3	Formula amount (greater of Part D, Lines 01 or 02		\$131,580	\$131,580
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$131,580
	Adjustment due to availability of funds			\$0
2				\$0
02	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

Ì					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
2	lorfolk Redevelopment & H 01 GRANBY Street IORFOLK, VA, 23510-182	_	Authority					3. Тур	<b>✓</b> (	Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	r End:			6. Ope	ratin	g Fund Project Number:
Р	2-5540				3/31 🗸 6/30	9/30		V A		0 6 0 0 0 0 2 1
7. D	OUNS Number:						HUD Use O			
				8. ROFO Cod	lo·			_	ncial	Analyst:
8	79330314			0336				G. M		Tildiyot.
					Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fron				e first c	lav of	the Funding Period:
	C Units on 7/1/2015	+		Added to ACC			nits Deleted from A		=	ACC Units on 6/30/2016
	84			0			0			84
Line No.	Category	у			Column A Unit Months	•	Column Eligible Unit Month	_	(Is)	Column C  Resident Participation Unit  Months
Cate	gorization of Unit Mo	nths:					☐ First of Mo	onth		
	upied Unit Months						✓ Last of Mo	nth		
01	Occupied dwelling units	, ,			4.004		4.0	04		4 004
	housing eligible family u				1,001		1,0	01		1,001
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months								,	
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		7					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	zed above	1	0					

			Oper	ating Fund Project Num VA006000
alcı	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	1,008	1,008	1,001
6	Units eligible for funding for resident		,	
	participation activities (Line 15C divided			83
	by 12)			
рес	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O D	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$313.94	\$313.94
2	Inflation factor		1.02200	1.02200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$320.85	\$320.85
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$323,417	\$323,417
Jtiliti	es Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$120.71	\$120.71
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$121,676	\$121,676
ر الط-C		<i>5</i> /	*	*:=:,0::0
			\$6,803	\$6,803
7 8	Self-sufficiency Energy loan amortization		\$0	\$0,009 \$0
9	Payment in lieu of taxes (PILOT)		\$12,020	\$12,020
0	Cost of independent audit		\$2,843	\$2,843
1	Funding for resident participation activities		\$2,043	\$2,043 \$2,075
2	Asset management fee			
3	Information technology fee		\$4,032	\$4,032
4			\$2,016	\$2,016
	Asset repositioning fee	-ti	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$29,789	\$29,789
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$474,882	\$474,882
	3. Formula Income			
1	PUM formula income		\$275.36	\$275.36
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$275.36	\$275.36
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$277,563	\$277,563
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$13,376	\$13,376
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$13,376	\$13,376
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$210,695	\$210,695
2	Cost of independent audit (Same as Part A, Line 1		\$2,843	\$2,843
3	Formula amount (greater of Part D, Lines 01 or 02		\$210,695	\$210,695
	. Calculation of Operating Subsidy (HUD Use On		* -,	+ -7
1	Formula amount (same as Part D, Line 03)	••		\$210,695
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	LIOD disciellonary adiusiments			

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						<del></del>						
				Section	า 1							
1. N	ame and Address of Public Hous	sing	Agency:				2. Fund	ding	Period:	01/01/2	017 to	12/31/2017
2	lorfolk Redevelopment & Housing Autho 01 GRANBY Street IORFOLK, VA, 23510-1820	ority					3. Туре		Original			
	CC Number:	L	5. Fiscal Year End:				6 One	_			Numh	ner:
	-5540			6/30	9/3/				1			
	UNS Number:			0/30 🗀	3/3			0	0 0	0 0	0 0	2 2
	one number.	-	8. ROFO Code:			1100 036 0		اماما	Analyst			
	79330314		0336						Allalysi	•		
- 0	7 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3		0330	Section	n 2		0.100	A1 (11)				
Calc	culation of ACC Units for the 12-r	mont	h period from July				firet d	av c	of the Fu	ndina F	Period:	
	i I		Added to ACC	- to sun					1			
7.00	25	III F	0		UI		,0	_			1 0/30/	2010
											nn C	
Line	Category		<u>Colu</u>	mn A		Column	B		Doold	-		ion IInit
No.	Category		Unit N	onths		<b>Eligible Unit Month</b>	ns(EUM	ls)	Resid		-	ion Unit
Cato	egorization of Unit Months:					First of Mo	nth			11101	11113	
	upied Unit Months					✓ Last of Mo	nth					
01	Occupied dwelling units - by public											
	housing eligible family under lease			299		2	99				299	
02	Occupied dwelling units - by PHA											
	employee, police officer, or other secu personnel who is not otherwise eligible public housing			0							0	
03	New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13			0			0				0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0				0	
Vaca	ant Unit Months		·									
05	Units undergoing modernization			0			0					
06	Special use units			0			0					
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty losses			0			0					
10	Units vacant due to changing market			0			0					
	conditions			U			U					
11	Units vacant and not categorized above	ve		1								
Othe	er ACC Unit Months											
12	Units eligible for asset repositiong fee			n								
	and still on ACC (occupied or vacant)			HUD Use Only   HUD Use Only   HUD Use Only   HUD Use Only   Ge   G   O   O   O   O   O   O   O   O   O								
13	All other ACC units not categorized at	חחעפ		0	_							

			Opera	ating Fund Project Numl VA006000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	300	300	299
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			25
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	·	Section 3		
ine Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>0.50.54</b>	<b>.</b>
1	PUM project expense level (PEL)		\$450.51	\$450.51
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$460.42	\$460.42
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$138,126	\$138,126
ltiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722	\$0.00	\$0.00
5	UEL (Part A, Line 05 times Section 2, Line 15, Colui	mn B)	\$0	\$0
dd-(	Ons		·	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,116	\$9,116
)	Cost of independent audit		\$846	\$846
	Funding for resident participation activities		\$625	\$625
2	Asset management fee		\$1,200	\$1,200
<u>-</u> 3	Information technology fee		\$600	\$600
<u> </u>	Asset repositioning fee		\$0	\$0
<u>.                                    </u>	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$12,387	\$12,387
7 art F	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ne 06 plus Line 16)	\$150,513	\$150,513
1	PUM formula income		\$338.94	\$338.94
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$338.94	\$338.94
		· · · · · · · · · · · · · · · · · · ·		
1	,	ection 2, Line 15, Column B)	\$101,682	\$101,682
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$3,981	\$3,981
3	Other		\$0	\$0
1	,	t C, Lines 01 through 03)	\$3,981	\$3,981
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$52,812	\$52,812
2	Cost of independent audit (Same as Part A, Line 1	0)	\$846	\$846
3	Formula amount (greater of Part D, Lines 01 or 02)	)	\$52,812	\$52,812
art E	. Calculation of Operating Subsidy (HUD Use On			
L	Formula amount (same as Part D, Line 03)			\$52,812
	Adjustment due to availability of funds			\$0
2	· · · · · · · · · · · · · · · · · · ·			\$0
2 3	HUD discretionary adjustments			⊅O

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	•				'			•				
						Section	า 1					
1. N	ame and Address of I	Public	Housing	j Aç	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/201	
20	orfolk Redevelopment & H 01 GRANBY Street ORFOLK, VA, 23510-182	_	Authority						3. Type of Submission: Original Revision No			
	CC Number:	.0		5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	
	-5540				12/31 3/31	6/30	9/30	0	V A 0 0 6 0 0 0 0 2			
7. D	UNS Number:							HUD Use C				
				8.	ROFO Code:					ncial	Analyst:	
8	79330314				0336				G. M		, maryoti	
				-		Section	n 2					
Calc	ulation of ACC Units	for the	12-mor	nth	period from July				e first d	lay of	f the Funding Period:	
	C Units on 7/1/2015	+	1		ded to ACC	-		its Deleted from A		=	ACC Units on 6/30/2016	
	15			(	0			0			15	
								Column	D		Column C	
Line No.	Category	y				<u>mn A</u> Ionths		Eligible Unit Montl	_	ls)	Resident Participation Unit	
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth			
	upied Unit Months							✓ Last of Mo	onth			
01	Occupied dwelling units					179		1	79		179	
	housing eligible family u					179		I	79		179	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0	
	ant Unit Months				1			· I				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to char	nging ma	arket			0			0			
	conditions											
11	Units vacant and not cate	egorized	above			1						
	er ACC Unit Months				T							
12	Units eligible for asset re		_			0						
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above	<b>:</b>		0						

			Opera	ating Fund Project Numl VA006000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	180	180	179
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			15
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning rec	Section 3		
ine	Description	000.1011	Requested by PHA	HUD Modifications
No.	•		Requested by FTIA	110D Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		ф400 ОГ	<b>*</b> 100 C=
)1	PUM project expense level (PEL)		\$426.35	\$426.35
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$435.73	\$435.73
4	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$78,431	\$78,431
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722	\$0.00	\$0.00
6	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$0	\$0
dd-0	Ons		•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$4,356	\$4,356
0	Cost of independent audit		\$576	\$576
1	Funding for resident participation activities		\$375	\$375
2	Asset management fee		\$720	\$720
<u> </u>	Information technology fee			\$360
3 4	<u>.</u>		\$360	
	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$6,387	\$6,387
.7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$84,818	\$84,818
art E	3. Formula Income			
1	PUM formula income		\$266.74	\$266.74
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$266.74	\$266.74
4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$48,013	\$48,013
art (	C. Other Formula Provisions	,		•
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$2,389	\$2,389
3	Other		\$0	\$0
<u>.</u> 4		C, Lines 01 through 03)	\$2,389	\$2,389
	D. Calculation of Formula Amount	o, Enios or unough ooj	ψ2,303	Ψ2,303
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$39,194	\$39,194
1 2				
	Cost of independent audit (Same as Part A, Line 10		\$576 \$30.404	\$576 \$30.404
3	Formula amount (greater of Part D, Lines 01 or 02)		\$39,194	\$39,194
	E. Calculation of Operating Subsidy (HUD Use Onl	уј		<b>***</b>
1	Formula amount (same as Part D, Line 03)			\$39,194
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•	Section	า 1						
1. N	ame and Address of I	Public	Housing	βA	gency:				2. Fun	ding	Period: 01/01	/2017 to 12	/31/2017
2	orfolk Redevelopment & F 01 GRANBY Street ORFOLK, VA, 23510-182		Authority						3. Тур	✓ (	<b>Submission:</b> Original Revision No.		
	CC Number:	.0		5.	Fiscal Year End:				6. Ope		g Fund Proje	_ ct Numbe	r:
	-5540			ļ .	12/31 3/31	6/30	9/3	0	V A		0 6 0 0		2 5
	UNS Number:			-	, .2,0 0,0	<u> </u>	0,0	HUD Use C		.   •			
				8	ROFO Code:				ī	ncial	Analyst:		
8	79330314			ļ .	0336				G. M		Allaryot.		
				-		Sectio	n 2						
Calc	ulation of ACC Units	for the	12-mor	nth	period from July				e first c	lay of	the Funding	Period:	
	C Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units		016
	100			(	0			0			100		
		•						Column	D		Colu	ımn C	
Line No.	Category	y				mn A Months		Eligible Unit Mont	_	(ls)	Resident Pa	articipatio	n Unit
Cate	gorization of Unit Mo	nths:			-			☐ First of Mo	onth				
	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units housing eligible family u				1	,198		1,1	98		,	1,198	
02	Occupied dwelling units employee, police officer, personnel who is not oth	- by PH/ or other	A r security			0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0			0	
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	nging ma	ırket			0			0				
11	Units vacant and not cate	egorized	l above			2							
	er ACC Unit Months	. 330				_							
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupi		-			0							
13	All other ACC units not c			;		0							

			Oper	ating Fund Project Numl VA006000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	1,200	1,200	1,198
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			100
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongrammy for access representating rec	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses ect Expense Level (PEL)			
10je )1	PUM project expense level (PEL)		\$451.76	\$451.76
	Inflation factor		1.02200	1.02200
12	PUM inflated PEL (Part A, Line 01 times Line 02)			\$461.70
)3		ıma D\	\$461.70	\$461.70 \$554,040
14:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$554,040	\$354,040
	ies Expense Level (UEL)	6 JULIS 50700	\$55.22	<b>\$55.00</b>
5	PUM utilities expense level (UEL) (from Line 26 of		·	\$55.22
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$66,264	\$66,264
\dd-	Ons			
7	Self-sufficiency		\$7,775	\$7,775
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$16,497	\$16,497
0	Cost of independent audit		\$3,444	\$3,444
1	Funding for resident participation activities		\$2,500	\$2,500
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$37,416	\$37,416
17	Total Formula Expenses (Part A, Line 04 plus L		\$657,720	\$657,720
	•	ine oo pius Line 16)	\$031,120	\$037,720
	3. Formula Income		<b>#</b> 040.00	<b>A</b> 040.00
)1	PUM formula income		\$213.63	\$213.63
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$213.63	\$213.63
)4		ection 2, Line 15, Column B)	\$256,356	\$256,356
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$15,924	\$15,924
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$15,924	\$15,924
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$417,288	\$417,288
2	Cost of independent audit (Same as Part A, Line		\$3,444	\$3,444
3	Formula amount (greater of Part D, Lines 01 or 02		\$417,288	\$417,288
	E. Calculation of Operating Subsidy (HUD Use Or		T ,	+ , = = =
1	Formula amount (same as Part D, Line 03)	• • • • • • • • • • • • • • • • • • • •		\$417,288
)2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
)3	1.00 diodionary adjustificate			
)3 )4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1								
1. N	lame and Address of Public Hou	sing	Agency:				2. Fund	ding	Perio	<b>d:</b> 01/0	1/2017	to 12/	31/2017
2	lorfolk Redevelopment & Housing Auth 01 GRANBY Street IORFOLK, VA, 23510-1820	ority					3. Туре		Submi Origina Revisio	l			
	CC Number:	14	5. Fiscal Year End:				6. Ope				ct Nu	mber	
	-5540	1	☐ 12/31 ☐ 3/31 <b>✓</b>	6/30	9/30		V A				0 0		2 6
	UNS Number:	·		0/30 🗀	3/30	HUD Use O		U	0 (	,   0	0 0	U	2 0
	Torto rambor.	-	8. ROFO Code:			1100 036 0		oial	Analy	o4.			
	79330314		0336				G. Ma		Allaly	<b>3ι.</b>			
- 0	7333314			Section	n 2		0. 1						
Calc	culation of ACC Units for the 12-	mont					firet d	av c	f the F	unding	ı Peri	Jq.	
			Added to ACC	-		nits Deleted from A	1	ау С =		C Units			16
7.0	29	11113 7	0		UII	0	50		700	29	011 0/	<i>50,20</i>	
Line	Category		Colu	mn A		Column	В		D	Col	umn (	_	
No.	Category		Unit M	onths		<b>Eligible Unit Month</b>	ns(EUN	ls)	Res	ident P M	artici onths	•	n Unit
Cato	gorization of Unit Months:					☐ First of Mo	nth			141	Ontino		
	upied Unit Months					✓ Last of Mo	onth						
01	Occupied dwelling units - by public												
	housing eligible family under lease			331		3	31				331		
02	Occupied dwelling units - by PHA												
	employee, police officer, or other sec personnel who is not otherwise eligible public housing			0							(	)	
03	New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13			0			0				(	)	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0				(	)	
Vaca	ant Unit Months		+			<del> </del>							
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	y as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing market			0			0						
L	conditions			0				_ [					
11	Units vacant and not categorized abo	ve		17									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong fee	)		0									
	and still on ACC (occupied or vacant)	)		<u> </u>									
13	All other ACC units not categorized a	hove	1	0	_								

			Oper	ating Fund Project Numl VA006000
	ulations Based on Unit Months:		40	
4	Limited vacancies		10	
5	Total Unit Months	348	341	331
6	Units eligible for funding for resident			28
	participation activities (Line 15C divided by 12)			20
, , , , ,	ial Provision for Calculation Of Utilities Exp	eenee Level		
pec 7	Unit months for which actual consumption	bense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	. 3 - 7	Section 3	·	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
_	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$451.76	\$451.76
2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$461.70	\$461.70
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$157,440	\$157,440
	ies Expense Level (UEL)		0.00.00	
5	PUM utilities expense level (UEL) (from Line 26 of		\$163.65	\$163.65
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$55,805	\$55,805
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,464	\$3,464
0	Cost of independent audit		\$641	\$641
1	Funding for resident participation activities		\$700	\$700
2	Asset management fee		\$1,392	\$1,392
3	Information technology fee		\$696	\$696
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	·	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$6,893	\$6,893
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$220,138	\$220,138
art E	3. Formula Income			
)1	PUM formula income		\$341.36	\$341.36
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$341.36	\$341.36
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$116,404	\$116,404
art C	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$4,525	\$4,525
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$4,525	\$4,525
art [	D. Calculation of Formula Amount	·		
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$108,259	\$108,259
2	Cost of independent audit (Same as Part A, Line		\$641	\$641
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$108,259	\$108,259
art E	Calculation of Operating Subsidy (HUD Use Or		<u> </u>	<u> </u>
1	Formula amount (same as Part D, Line 03)			\$108,259
2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 03)		\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	g Ag	gency:				2. Fun	ding	Period: 0	1/01/20	17 to 12	/31/2017
2	lorfolk Redevelopment & H 01 GRANBY Street		Authority						3. Тур	✓ (	<b>Submissio</b> Original Revision No			
	IORFOLK, VA, 23510-182 ICC Number:	20		<b> </b>	Fiscal Year End:				6. Operating Fund Project Number:					<b>.</b> .
	2-5540			<b>5.</b>	12/31 ☐ 3/31 <b>☑</b>	6/20 🗆	9/30	0	V A				0 0	
	UNS Number:			Ш	12/31 3/31 🔻	6/30	9/3		• •	. 0	0 6	, 0	UU	2 7
7. 6	ons number.			_	DOEO Os de			HUD Use C	· ·	!-1	A I 1-			
	79330314			8.	ROFO Code:				G. M		Analyst:			
0	179330314				0336	Sectio	n 2		G. IVI	iaitiii				
Cald	culation of ACC Units	for the	12-mon	ıth i	neriod from July				firet c	lav o	f the Fund	dina De	riod:	
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Ur			116
7.0	56		Oilits	(			U	0		_	56		0/00/20	,,,,
									_			Colum	n C	
Line	(:ategory	v			Colu	<u>ımn A</u>		Column	<u>B</u>		Reside			n Hnit
No.	outogo.	,			Unit N	/lonths		Eligible Unit Mont	hs(EUN	/Is)	Nesidei	Mont	•	ii Oilit
Cate	gorization of Unit Mo	nths:						First of Mo	onth					
	upied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units	- by pub	lic					_						
	housing eligible family u	nder lea	se			661		6	61			6	61	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth					0							0	
	public housing	0111100	inglibio ioi			-								
03	New units - eligible to re-													
	during the funding period on Lines 01, 02, or 05-13		included			0			0				0	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre	vious fu	nding			0			^				0	
	period but not included o Calculation of Operating					0			0				Ü	
Vac	ant Unit Months	Oubsidy	<u>'</u>											
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are								0					
	by police officers and the special use units	at also q	ualify as											
07	Units vacant due to litiga	tion				0			0					
08	Units vacant due to disas					0			0					
09	Units vacant due to casu		ses			0			0					
10	Units vacant due to chan													
	conditions					0			0					
11	Units vacant and not cate	egorized	above			11								
Oth	er ACC Unit Months				•									
12	Units eligible for asset re	position	g fee			0								
	and still on ACC (occupi	ed or va	cant)			U								
13	All other ACC units not c	ategoriz	ed above			0								

			Oper	ating Fund Project Numb VA0060000
	ulations Based on Unit Months:			
14	Limited vacancies		11	
5	Total Unit Months	672	672	661
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			55
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
_	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$451.76	\$451.76
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$461.70	\$461.70
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column 1	umn B)	\$310,262	\$310,262
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$145.19	\$145.19
16	UEL (Part A, Line 05 times Section 2, Line 15, Colo	umn B)	\$97,568	\$97,568
ا-dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,016	\$13,016
0	Cost of independent audit		\$1,263	\$1,263
1	Funding for resident participation activities		\$1,375	\$1,375
2	Asset management fee		\$2,688	\$2,688
3	Information technology fee		\$1,344	\$1,344
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$19,686	\$19,686
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$427,516	\$427,516
art E	3. Formula Income			
)1	PUM formula income		\$387.54	\$387.54
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$387.54	\$387.54
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$260,427	\$260,427
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$8,917	\$8,917
)3	Other		\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$8,917	\$8,917
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E		\$176,006	\$176,006
)2	Cost of independent audit (Same as Part A, Line	•	\$1,263	\$1,263
)3	Formula amount (greater of Part D, Lines 01 or 02		\$176,006	\$176,006
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$176,006
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments	invalina 00 minus Use 00)		\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Se	ction	า 1				
1. N	ame and Address of Public Hous	ing .	Agency:				2. Fund	ding	<b>Period:</b> 01/01/2017 to 12/31/2017
2	orfolk Redevelopment & Housing Autho 01 GRANBY Street ORFOLK, VA, 23510-1820	rity					3. Туре		Submission: Original Revision No.
	CC Number:		5. Fiscal Year End:				6 One		ng Fund Project Number:
	-5540	Γ	☐ 12/31 ☐ 3/31 <b>☑</b> 6/30	<u> </u>	9/3		V A		
	UNS Number:	L		<b>у</b>	3/3	HUD Use O		U	0 0 0 0 0 0 2 8
7.0	ono number.	-	DOFO Code:			HOD OSE O		-!-!	I Amalusati
0	79330314	•	3. ROFO Code:				G. Ma		l Analyst:
0	79330314		0336	ctior		1	O. IVIC	AI (II I	
Calc	culation of ACC Units for the 12-n	onti					firet d	21/ 6	of the Funding Period:
			dded to ACC			nits Deleted from AC		ау С =	1
AOC	35	ito A	0	-	UI	0	,0	_	35
							-		Column C
Line	Category		Column	<u>A</u>		Column	B		
No.	Category		Unit Mon	ths		<b>Eligible Unit Month</b>	ns(EUM	ls)	Resident Participation Unit Months
Cata	gorization of Unit Months:					☐ First of Mo	nth		WOILLIS
	upied Unit Months					✓ Last of Mo			
01	Occupied dwelling units - by public								
0.	housing eligible family under lease		404	1		40	04		404
02	Occupied dwelling units - by PHA								
	employee, police officer, or other secu personnel who is not otherwise eligible public housing			0					0
03	New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13	ded	(	0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			0			0		
06	Special use units		(	0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			0			0		
	conditions		'	0			O		
11	Units vacant and not categorized abov	е	10	6					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee			0					
	and still on ACC (occupied or vacant)								
13	All other ACC units not categorized ab	OVE	1	Λ					

			Opera	ating Fund Project Numb VA0060000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	420	417	404
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			34
	by 12)			
Spec	ial Provision for Calculation Of Utilities Expens	se Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$451.76	\$451.76
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$461.70	\$461.70
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column I	R)	\$192,529	\$192,529
	ies Expense Level (UEL)	<i>-</i>	ψ.0 <u>=</u> ,0=0	* - ,
)5	PUM utilities expense level (UEL) (from Line 26 of form	LIID E2722	\$140.58	\$140.58
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column I		\$58,622	\$58,622
	• • • • • • • • • • • • • • • • • • • •	ы	\$30,022	φ30,022
Add-			40	
)7	Self-sufficiency		\$0	\$0
38	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$3,783	\$3,783
10	Cost of independent audit		\$784	\$784
1	Funding for resident participation activities		\$850	\$850
12	Asset management fee		\$1,680	\$1,680
13	Information technology fee		\$840	\$840
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	, or economy	\$0	\$0
16	<b>Total Add-Ons</b> (Sum of Part A, Lines 07 through 15)		\$7,937	\$7,937
17	Total Formula Expenses (Part A, Line 04 plus Line 0	06 plus Line 16)	\$259,088	\$259,088
Part I	3. Formula Income		· · · · · · · · · · · · · · · · · · ·	•
01	PUM formula income		\$279.59	\$279.59
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines 0	11 and 02)	\$279.59	\$279.59
		·	\$116,589	\$116,589
)4		on z, Line 15, Column B)	\$110,509	806,011¢
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$5,534	\$5,534
)3	Other		\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	Lines 01 through 03)	\$5,534	\$5,534
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, Line	e 04 plus Part C, Line 04)	\$148,033	\$148,033
)2	Cost of independent audit (Same as Part A, Line 10)		\$784	\$784
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$148,033	\$148,033
art E	E. Calculation of Operating Subsidy (HUD Use Only)			
)1	Formula amount (same as Part D, Line 03)	·		\$148,033
)2	Adjustment due to availability of funds			\$0
,_	IIII			\$0
03	HUD discretionary adjustments			ΨΟ

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	1				•			,			
						Section	n 1				
1. N	ame and Address of I	Public	Housing	g A	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
2	orfolk Redevelopment & F 01 GRANBY Street ORFOLK, VA, 23510-182	_	Authority	,					3. Тур	✓ (	Submission: Original Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
	-5540				12/31 3/31	6/30	9/3	0	V A		0 6 0 0 0 0 2 9
7. D	UNS Number:				<u> </u>			HUD Use C			
				8.	ROFO Code:					ncial	Analyst:
8	79330314			Ţ.	0336				G. M		Maryoti
				-		Section	n 2		<u> </u>		
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first d	ay of	the Funding Period:
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016
	46			(	0	•		0			46
		•				_		Calumn			Column C
Line No.	Category	y				mn A Months		Column Eligible Unit Mont	_	ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth	-	
	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units	- by pub	lic			507		_	0.7		507
	housing eligible family u					537		5	37		537
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
	ant Unit Months				1			1			
05	Units undergoing modern	nization				0			0		
06	Special use units		1			0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	-				0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	dabove			15					
	er ACC Unit Months				T						
12	Units eligible for asset re		-			0					
	and still on ACC (occupi		,								
13	All other ACC units not c	ategoriz	ed above	<b>;</b>		0					

			Oper	ating Fund Project Nun VA00600
alc	ulations Based on Unit Months:			VA00600
4	Limited vacancies		15	
5	Total Unit Months	552	552	537
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			45
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$451.76	\$451.76
2	Inflation factor		1.02200	1.02200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$461.70	\$461.70
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$254,858	\$254,858
	ies Expense Level (UEL)		<b>A</b> 1 - 2 - 2	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$126.90	\$126.90
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$70,049	\$70,049
ا-dd	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,292	\$10,292
0	Cost of independent audit		\$1,038	\$1,038
1	Funding for resident participation activities		\$1,125	\$1,125
2	Asset management fee		\$2,208	\$2,208
3	Information technology fee		\$1,104	\$1,104
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$15,767	\$15,767
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$340,674	\$340,674
art I	3. Formula Income			
)1	PUM formula income		\$340.40	\$340.40
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$340.40	\$340.40
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$187,901	\$187,901
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$7,325	\$7,325
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$7,325	\$7,325
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$160,098	\$160,098
2	Cost of independent audit (Same as Part A, Line 1		\$1,038	\$1,038
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$160,098	\$160,098
art E	. Calculation of Operating Subsidy (HUD Use On			·
1	Formula amount (same as Part D, Line 03)			\$160,098
2	Adjustment due to availability of funds			\$0
	·			\$0
)3	HUD discretionary adjustments			

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1							
1. N	lame and Address of I	Public	Housing	g Ag	jency:				2. Fun	ding	Period: 0	)1/01/20	)17 to 12	2/31/2017
2	Iorfolk Redevelopment & F 01 GRANBY Street		Authority	,					3. Тур	✓ (	<b>Submissio</b> Original Revision No			
	IORFOLK, VA, 23510-182 ICC Number:	20		6 6	Fiscal Year End:				6 One		g Fund P		Numba	
	2-5540			_	12/31 <b>3/31</b>	6/20 🗆	9/30	<u> </u>				0 0		
	OUNS Number:			Ш	12/31 3/31 💆	6/30	9/30		• •	. 0	0 6	J U	0 0	3 0
7. 6	ons number.			_	DOEO Os des			HUD Use C	· ·	!-1	A I 1-			
	379330314				ROFO Code:				G. M		Analyst:			
0	79330314				0336	Section	n 2		G. IVI	iaitiii				
Cald	culation of ACC Units	for the	12-mon	nth n	period from July				firet c	lav o	f the Fund	dina D	oriod:	
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC U			016
7.0	50		Oilits	0		1	UII	0		_	50		0/00/2	010
								-				Colum	ın C	
Line	(:ategory	v			<u>Colu</u>	<u>ımn A</u>		Column	<u>B</u>		Reside			n Unit
No.	· ·	,			Unit N	Months		Eligible Unit Mont	hs(EUN	/Is)	Nesidei	Mont	•	ni Oilit
Cate	gorization of Unit Mo	nths:						☐ First of Mo	nnth	-				
	upied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units	- by pub	lic											
	housing eligible family u	nder lea	se			581		5	81			5	581	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth					0							0	
	public housing		ngibio ioi	•		-							-	
03	New units - eligible to re-													
	during the funding period on Lines 01, 02, or 05-13		included			0			0				0	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre	vious fu	nding			0			^				0	
	period but not included o Calculation of Operating					0			0				Ü	
Vac	ant Unit Months	Oubsidy	<u>'</u>											
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are								0					
	by police officers and the special use units	at also q	ualify as											
07	Units vacant due to litiga	tion				0			0					
08	Units vacant due to disas					0			0					
09	Units vacant due to casu		ses			0			0					
10	Units vacant due to chan													
	conditions					0			0					
11	Units vacant and not cate	egorized	above			19								
Oth	er ACC Unit Months													
12	Units eligible for asset re	position	g fee			0								
	and still on ACC (occupi					<u> </u>								
13	All other ACC units not c	ategoriz	ed above	•		0								

			Oper	ating Fund Project Nun VA00600
alc	ulations Based on Unit Months:			VA00600
4	Limited vacancies		18	
5	Total Unit Months	600	599	581
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			48
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning ree	Section 3		
ine	Description	00011011	Requested by PHA	HUD Modifications
No.			Requested by FTIA	TIOD Modifications
	A. Formula Expenses ect Expense Level (PEL)			
10je )1	PUM project expense level (PEL)		\$391.28	\$391.28
2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$399.89	\$399.89
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$239,534	\$239,534
	ies Expense Level (UEL)	27	<del></del>	, ,
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$101.45	\$101.45
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$60,769	\$60,769
	Ons	27	, , , , , , , , , , , , , , , , , , ,	700,100
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$7,197	\$7,197
0	Cost of independent audit		\$1,126	\$1,126
1	Funding for resident participation activities		\$1,200	\$1,200
2	Asset management fee		\$2,400	\$2,400
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$13,123	\$13,123
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$313,426	\$313,426
art	B. Formula Income			
)1	PUM formula income		\$328.56	\$328.56
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$328.56	\$328.56
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$196,807	\$196,807
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$7,949	\$7,949
)3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$7,949	\$7,949
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	. ,	\$124,568	\$124,568
2	Cost of independent audit (Same as Part A, Line 1	,	\$1,126	\$1,126
3	Formula amount (greater of Part D, Lines 01 or 02		\$124,568	\$124,568
	E. Calculation of Operating Subsidy (HUD Use On	lly)		
1	Formula amount (same as Part D, Line 03)			\$124,568
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments	and the opening the open		\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1 N	lame and Address of I	Dublic	Housing	Agonov		Section	n 1		2 Eum	dina	Dariad.	04/04	/0047.4-	40/04/004:
N 2	lorfolk Redevelopment & F 01 GRANBY Street IORFOLK, VA, 23510-182	Housing		Agency.						e of S	<b>Period: Submiss</b> Original  Revision	sion:	2017 to	12/31/2017
	CC Number:	.0		5. Fiscal Yea	ar End:				6. Ope		g Fund		ct Num	ber:
	2-5540				3/31	6/30	9/30	)	VA		0 6	0 0		0 3 1
	OUNS Number:				0,0.	0,00	0,00	HUD Use O			0   0	0 0		0 0 1
				8. ROFO Co	do:			1100 000 0		ncial	Analyst			
8	79330314			0336	uc.				G. M		Allalyst	•		
				0000		Section	n 2							
Calc	culation of ACC Units	for the	12-mon	th period fro	m July			) that is prior to the	e first o	dav of	the Fu	ndina	Period	
	C Units on 7/1/2015	+	I	Added to AC		•		its Deleted from A		=	1		on 6/30	
	38	Ī		0		-		0		Ī		38		
						_		Calumn	n			Colu	ımn C	
Line No.	(:ategory	y				mn A		Column	_		Resid	ent Pa	articipa	ation Unit
NO.					Unit N	lonths		Eligible Unit Montl	ns(EUN	VIS)			nths	
Cate	gorization of Unit Mo	nths:		•			,	First of Mo	onth	•				
Occ	upied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units					436		1	36				436	
	housing eligible family u					430		4	30				430	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous			0			0				0	
	ant Unit Months													
05	Units undergoing modern	nization				0			0					
06	Special use units		1			0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan conditions	nging ma	arket			0			0					
11	Units vacant and not cate	egorized	above			20								
Othe	er ACC Unit Months			+			,							
12	Units eligible for asset re	position	g fee			0								
	and still on ACC (occupi					<u> </u>								
13	All other ACC units not c	ategoriz	ed above		-	0								

			Opera	ating Fund Project Numl VA006000
alc	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	456	450	436
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			36
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
roje 1	ct Expense Level (PEL) PUM project expense level (PEL)		\$401.19	¢404.40
2	Inflation factor		1.02200	\$401.19 1.02200
				\$410.02
3 4	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn R)	\$410.02 \$184,509	\$410.02 \$184,509
	ies Expense Level (UEL)	ші б)	\$164,509	ψ10 <del>4</del> ,309
		52722	\$133.34	\$133.34
5	PUM utilities expense level (UEL) (from Line 26 of f			*
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$60,003	\$60,003
-	Ons			
7	Self-sufficiency		\$0	\$0
В	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$1,888	\$1,888
)	Cost of independent audit		\$846	\$846
	Funding for resident participation activities		\$900	\$900
2	Asset management fee		\$1,824	\$1,824
3	Information technology fee		\$912	\$912
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$6,370	\$6,370
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$250,882	\$250,882
art E	3. Formula Income			
1	PUM formula income		\$354.29	\$354.29
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$354.29	\$354.29
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$159,431	\$159,431
art C	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$5,972	\$5,972
<del>-</del> 3	Other		\$0	\$0
1		C, Lines 01 through 03)	\$5,972	\$5,972
	D. Calculation of Formula Amount	<del>y</del> <del>y</del>	<del></del>	<del>+-,</del>
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$97,423	\$97,423
2	Cost of independent audit (Same as Part A, Line 1)		\$846	\$846
3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$97,423	\$97,423
	E. Calculation of Operating Subsidy (HUD Use On		<b>40.</b> , . <b>20</b>	<b>40.</b> , 120
1. C E	Formula amount (same as Part D, Line 03)	-,,		\$97,423
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0 \$0
<u> </u>	Funds Obligated for Period (Part E, Line 01 min	TUS LINE UZ MINUS I INE UKI		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

ì					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/201
2	Iorfolk Redevelopment & I 01 GRANBY Street IORFOLK, VA, 23510-182	_	Authority					3. Тур	✓ (	<b>Submission:</b> Original Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Project Number:
Р	P-5540				81 🗸 6/30 🗌	9/30		VA		0 6 0 0 0 0 3 2
7. D	OUNS Number:						HUD Use O		-	
				8. ROFO Code					ncial	Analyst:
8	379330314			0336	•			G. M		Analyst.
					Sectio	n 2				
Calo	culation of ACC Units	for the	12-mon	th period from			that is prior to the	e first o	lav of	the Funding Period:
	C Units on 7/1/2015	+	1	Added to ACC	-		ts Deleted from A		=	ACC Units on 6/30/2016
	275			0			0	-		275
Line No.	Category	у			Column A Jnit Months		<u>Column</u> Eligible Unit Montl		/Is)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Mo	nths:					First of Mo	onth		
	upied Unit Months						✓ Last of Mo	nth		
01	Occupied dwelling units	, ,			0.005		0.0	0.5		2.005
					3,265		3,2	65		3,265
02	Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing				0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0		0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vac	ant Unit Months			<u> </u>						
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas				0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		35					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	All other ACC units not of	atedoriz	eu apove	1	0					

			Орсі	ating Fund Project Num VA006000
	ulations Based on Unit Months:		25	
4	Limited vacancies		35	
5	Total Unit Months	3,300	3,300	3,265
6	Units eligible for funding for resident participation activities (Line 15C divided			272
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engiantly for decet repeationing fee	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		. ,	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$437.62	\$437.62
2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$447.25	\$447.25
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,475,925	\$1,475,925
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$208.27	\$208.27
6	UEL (Part A, Line 05 times Section 2, Line 15, Coli	ımn B)	\$687,291	\$687,291
\dd-(	Ons			
7	Self-sufficiency		\$1,767	\$1,767
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$24,840	\$24,840
0	Cost of independent audit		\$9,471	\$9,471
1	Funding for resident participation activities		\$6,800	\$6,800
2	Asset management fee		\$13,200	\$13,200
3	Information technology fee		\$6,600	\$6,600
4	Asset repositioning fee	-Cara and an annual	\$0	\$0
5	Costs attributable to changes in federal law, regul	•	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$62,678	\$62,678
.7 Port 5	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 plus Line 16)	\$2,225,894	\$2,225,894
1	PUM formula income		\$334.22	\$334.22
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$334.22	\$334.22
)4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$1,102,926	\$1,102,926
	C. Other Formula Provisions	Collon 2, Ellio 10, Column D)	<b>\$1,102,020</b>	ψ1,102,020
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$43,791	\$43,791
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$43,791	\$43,791
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E	, Line 04 plus Part C, Line 04)	\$1,166,759	\$1,166,759
2	Cost of independent audit (Same as Part A, Line		\$9,471	\$9,471
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,166,759	\$1,166,759
	. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$1,166,759
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments	inua Lina 00 minua Lina 00)		\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line ∪∠ minus Line ∪3)		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2017 t	to 12/31/2017
2	lorfolk Redevelopment & H 01 GRANBY Street IORFOLK, VA, 23510-182	_	Authority					3. Тур	<b>✓</b> (	<b>Submissio</b> Original Revision No.		
	CC Number:			5. Fiscal Year B	End:			6. Ope	eratino	g Fund Pro	oiect Nur	nber:
Р	2-5540				1 🗸 6/30 🗌	9/30		VA		0 6 0	<del>-</del>	0 8 5
7. D	OUNS Number:						HUD Use O				1 - 1 - 1	
				8. ROFO Code:				-	ncial A	Analyst:		
8	79330314			0336	<u> </u>			G. M		rinaryot.		
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from				first o	dav of	the Fundi	na Perio	d:
	C Units on 7/1/2015	+		Added to ACC	-		its Deleted from A		=		its on 6/3	
	0			50			0			50		
			•				0-1	_		С	olumn C	;
Line	Category	V			<u>Column A</u>		Column	_		Resident	Particip	ation Unit
No.		-		U	Init Months		Eligible Unit Month	ns(EUN	VIS)		Months	
Cate	egorization of Unit Mo	nths:		*			First of Mo	nth	,			
Occ	upied Unit Months						✓ Last of Mo	nth				
01	Occupied dwelling units				0			^			^	
	housing eligible family u				0			0			0	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			600		6	00			600	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		139		1	39			139	
	ant Unit Months						1					
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		0							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not of	ategoriz	ed above		0							

			Oper	ating Fund Project Numb VA006000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	739	739	739
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			62
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongrammy for doods represented ming to	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		requested by 1 m.	
	A. Formula Expenses			
_	ct Expense Level (PEL)		\$250 FO	<b>#000 F0</b>
01	PUM project expense level (PEL)		\$360.59 1.02200	\$360.59 1.02200
)2	Inflation factor			
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	5)	\$368.52	\$368.52
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$272,336	\$272,336
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722	\$138.30	\$138.30
16	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$102,204	\$102,204
\dd-	Ons		•	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$7,197	\$7,197
10	Cost of independent audit		\$1,126	\$1,126
1	Funding for resident participation activities		\$1,550	\$1,550
2	Asset management fee			\$2,956
3	Information technology fee		\$2,956	
			\$1,478	\$1,478
14	Asset repositioning fee	C	\$0	\$0
15	Costs attributable to changes in federal law, regular		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$14,307	\$14,307
17	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$388,847	\$388,847
Part I	3. Formula Income			
)1	PUM formula income		\$334.04	\$334.04
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$334.04	\$334.04
)4		ction 2, Line 15, Column B)	\$246,856	\$246,856
	C. Other Formula Provisions		, 1,111	*
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$9,807	\$9,807
)3	Other		\$9,807	\$9,807
)4		C, Lines 01 through 03)	\$9,807	 \$9,807
	,	o, Lines of unough os)	\$9,0U <i>1</i>	\$9,0U <i>1</i>
	D. Calculation of Formula Amount	Line O4 plus Dest O. Line O4	Ø454 700	Φ4E4 700
)1	Formula calculation (Part A, Line 17 minus Part B,		\$151,798	\$151,798
2	Cost of independent audit (Same as Part A, Line 10	•	\$1,126	\$1,126
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$151,798	\$151,798
art F	E. Calculation of Operating Subsidy (HUD Use Onl	<b>y</b> )		
	Formula amount (same as Part D, Line 03)			\$151,798
)1				\$0
)1 )2	Adjustment due to availability of funds			· · · · · · · · · · · · · · · · · · ·
01 02 03 04	Adjustment due to availability of funds HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mir			\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1							
1. N	lame and Address of I	Public	Housing	g Ag	jency:				2. Fun	ding	Period:	)1/01/20	017 to 1	2/31/2017
2	lorfolk Redevelopment & H 01 GRANBY Street	J	Authority						3. Тур	✓ (	<b>Submissi</b> Original Revision N			
	IORFOLK, VA, 23510-182 ICC Number:	:0		F	Fiscal Year End:				6 000		g Fund P		Mumb	
	2-5540			-	12/31 <b>3/31</b>	6/20	9/30	<u> </u>				0 0	0 0	
	OUNS Number:			Ш	12/31 3/31 💆	6/30	9/30		• •	. 0	0 6	UU	0 0	9 2
7. 6	ons number.			_	DOEO Os des			HUD Use C	· ·	!-1	A I 1-			
	379330314				ROFO Code:				G. M		Analyst:			
0	79330314				0336	Section	n 2		G. IVI	iaitiii				
Cald	culation of ACC Units	for the	12-mon	ıth r	period from July				firet c	lav o	f the Fun	dina D	oriod:	
	C Units on 7/1/2015	+			ded to ACC	-		its Deleted from A		=	ACC U			2016
7.0	16		Oilits	0		1	UII	0		_		6	1 0/00/2	.010
									_			Colum	nn C	
Line	( atagory	v			<u>Colu</u>	<u>ımn A</u>		Column	<u>B</u>		Posido			on Unit
No.	· · ·	,			Unit N	Months		Eligible Unit Mont	hs(EUN	/Is)	iteside	Mon	•	On Onic
Cate	egorization of Unit Mo	nths:						☐ First of Mo	onth					
	upied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units	- by pub	lic					_						
	housing eligible family u					129		1	29				129	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth					0							0	
	public housing		g.2.0 .0.											
03	New units - eligible to re													
	during the funding period on Lines 01, 02, or 05-13		included			32			32				32	
04	New units - eligible to red	ceive sul	bsidy											
	from 10/1 to 12/31 of pre					0			0				0	
	period but not included o Calculation of Operating					U			U					
Vac	ant Unit Months	Cabolay												
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are								0					
	by police officers and the special use units	at also q	uality as											
07	Units vacant due to litiga	tion				0			0					
08	Units vacant due to disas					0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan	nging ma	ırket			0			0					
	conditions					0			U					
11	Units vacant and not cate	egorized	l above			31								
	er ACC Unit Months													
12	Units eligible for asset re		-			0								
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ed above	:		0								

			Oper	ating Fund Project Numb VA006000
alc	ulations Based on Unit Months:			***************************************
4	Limited vacancies		6	
5	Total Unit Months	192	167	161
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			13
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$361.53	\$361.53
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$369.48	\$369.48
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$61,703	\$61,703
Jtiliti	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722	\$203.15	\$203.15
<u>5                                    </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$33,926	\$33,926
	Ons	<i>D</i>	<b>\$66,626</b>	400,020
7			\$0	\$0
8	Self-sufficiency Energy loan amortization		\$0	\$0
<u> </u>	Payment in lieu of taxes (PILOT)		\$1,445	\$0 \$1,445
9 0	Cost of independent audit		\$551	
1	Funding for resident participation activities		\$325	\$325
2	Asset management fee			\$768
<u> </u>	Information technology fee		\$768	\$384
ა 4	Asset repositioning fee		\$384	
<del>4</del> 5	Costs attributable to changes in federal law, regulat	ion or occupany	\$0 \$0	\$0 \$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$3,473	· · · · · · · · · · · · · · · · · · ·
	,			\$3,473
.7	Total Formula Expenses (Part A, Line 04 plus Lin  3. Formula Income	e 06 plus Line 16)	\$99,102	\$99,102
			<b>#</b> 022.40	ФСОО 40
1	PUM formula income		\$633.48	\$633.48
2	PUM change in utility allowances	- 04 100)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line		\$633.48	\$633.48
4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$105,791	\$105,791
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$2,216	\$2,216
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$2,216	\$2,216
art [	D. Calculation of Formula Amount		<u> </u>	
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	(\$4,473)	(\$4,473)
2	Cost of independent audit (Same as Part A, Line 10	))	\$551	\$551
3	Formula amount (greater of Part D, Lines 01 or 02)		\$551	\$551
art E	. Calculation of Operating Subsidy (HUD Use Only	y)	<u> </u>	
1	Formula amount (same as Part D, Line 03)			\$551
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	TIOD districtionary adjustification			

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					·	Section	n 1				
1. N	ame and Address of I	Public	Housing	j Aç	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
9	ichmond Redevelopment 01 CHAMBERLAYNE Pa ICHMOND, VA, 23220-23	rkway	ng Autho	rity					3. Тур	✓ (	<b>Submission:</b> Original Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
Р	-200				12/31 3/31	6/30 🗸	9/3	0	V A	0	0 7 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		<del></del>
				8.	ROFO Code:				Finar	cial .	Analyst:
0	66005877				0336				G. M		
				•		Sectio	n 2		1		
Calc	ulation of ACC Units	for the	12-mor	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first d	ay of	f the Funding Period:
ACC	Units on 7/1/2015	+	Units	Ad	ded to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2016
	781			(	0			0			781
		•			0-1			Column	D		Column C
Line No.	Category	y				mn A Months		Eligible Unit Mont	_	ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-	
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				9	,157		9,1	57		9,157
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth public housing	or other	r security	-		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					12			12		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	nging ma	ırket			0			0		
11	Units vacant and not cate	egorized	l above			203					
	er ACC Unit Months	<u> </u>			1						
12	Units eligible for asset re	position	g fee								
	and still on ACC (occupi		-			0					
13	All other ACC units not c					0					

			Oper	ating Fund Project Num VA007000
	ulations Based on Unit Months:			
4	Limited vacancies		203	
5	Total Unit Months	9,372	9,372	9,157
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			763
	by 12)			
pec	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		12	
	01 through 11, above, because of		-	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)		<b>*</b> 100.01	<b>A</b>
)1	PUM project expense level (PEL)		\$468.34	\$468.34
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$478.64	\$478.64
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$4,485,814	\$4,485,814
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$230.53	\$230.53
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$2,160,527	\$2,160,527
dd-	Ons			
7	Self-sufficiency		\$17,386	\$17,386
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$13,058	\$13,058
1	Funding for resident participation activities		\$19,075	\$19,075
2	Asset management fee		\$37,488	\$37,488
3	Information technology fee		\$18,744	\$18,744
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$105,751	\$105,751
.7	Total Formula Expenses (Part A, Line 04 plus L		\$6,752,092	\$6,752,092
	3. Formula Income	line oo pius Line 10)	\$0,732,092	ψ0,132,032
1	PUM formula income		\$192.71	\$192.71
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$192.71	\$192.71
		<u> </u>	\$1,806,078	\$1,806,078
4	, ,	Section 2, Line 15, Column B)	\$1,000,070	φ1,000,078
	C. Other Formula Provisions		40	Φ.
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	<del> </del>	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$4,946,014	\$4,946,014
2	Cost of independent audit (Same as Part A, Line	•	\$13,058	\$13,058
3	Formula amount (greater of Part D, Lines 01 or 02		\$4,946,014	\$4,946,014
art E	. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$4,946,014
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

5555			The innermation requestion use			son to connactinally.			
			Se	ection	า 1				
1. N	ame and Address of Public Hous	ing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
9	cichmond Redevelopment & Housing Au 01 CHAMBERLAYNE Parkway CICHMOND, VA, 23220-2309	thorit	у				3. Туре		<b>Submission:</b> Original Revision No
	CC Number:	1	5. Fiscal Year End:				6. Ope	ratir	ng Fund Project Number:
	-200	1		30 🗸	9/3		V A		<del></del>
	UNS Number:				0,0	HUD Use O			
			8. ROFO Code:			1102 000 0		cial	Analyst:
0	66005877		0336				G. Ma		Allalyst.
	0000011	-		ection	າ 2	)			
Calc	culation of ACC Units for the 12-m	ont					first d	av c	of the Funding Period:
	1		Added to ACC	-		nits Deleted from AC		uy C =	ACC Units on 6/30/2016
	472		0		٥.	0	,,,		472
Line	Category		Column	n A		Column	_		Column C  Resident Participation Unit
No.	outogo.y		Unit Mor	nths		Eligible Unit Month	ıs(EUM	ls)	Months
Cate	egorization of Unit Months:					✓ First of Mo	nth		·············
	upied Unit Months					Last of Mo	nth		
01	Occupied dwelling units - by public								
	housing eligible family under lease		5,42	26		5,42	26		5,426
02	Occupied dwelling units - by PHA employee, police officer, or other secu personnel who is not otherwise eligible public housing		0						0
03	New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13	ded		0		0			0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			0			0		
06	Special use units			12			12		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			0			0	1	
	conditions			U					
11	Units vacant and not categorized above	е	22	26					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee			0					
	and still on ACC (occupied or vacant)								
13	All other ACC units not categorized about	)VA	1	Ω					

			Oper	ating Fund Project Num VA00700
alc	ulations Based on Unit Months:			VA00700
4	Limited vacancies		170	
5	Total Unit Months	5,664	5,608	5,426
3	Units eligible for funding for resident		,	
	participation activities (Line 15C divided			452
	by 12)			
-	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		12	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		<b></b>	
)1	PUM project expense level (PEL)		\$418.54	\$418.54
2	Inflation factor		1.02200	1.02200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$427.75	\$427.75
14 •••••	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,398,822	\$2,398,822
	ties Expense Level (UEL)		64.47.70	* · · = = =
)5	PUM utilities expense level (UEL) (from Line 26 of		\$147.70	\$147.70
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$828,302	\$828,302
\dd-	Ons			
7	Self-sufficiency		\$10,507	\$10,507
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$7,891	\$7,891
1	Funding for resident participation activities		\$11,300	\$11,300
2	Asset management fee		\$22,656	\$22,656
3	Information technology fee		\$11,328	\$11,328
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$63,682	\$63,682
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,290,806	\$3,290,806
art l	B. Formula Income			
)1	PUM formula income		\$183.96	\$183.96
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$183.96	\$183.96
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,031,648	\$1,031,648
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$2,259,158	\$2,259,158
2	Cost of independent audit (Same as Part A, Line	10)	\$7,891	\$7,891
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,259,158	\$2,259,158
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$2,259,158
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 03)		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1 N	lame and Address of	Dublic	Housing	Agonov:	Section	n 1		2 F	مانمم	Doriod: (	24/04/00	17 += 40	/04/0047
R 9	tichmond Redevelopment 01 CHAMBERLAYNE Pa RICHMOND, VA, 23220-23	& Hous							e of S	Period: ( Submission of the control	on:	17 to 12	/31/2017
	CC Number:	000		5. Fiscal Year E	-nd·			6 One		g Fund P		Numbe	r·
	2-200			☐ 12/31 ☐ 3/3		9/30	)	V A			0 0	0 0	0 5
	OUNS Number:				1 0/00 🛂	5/00	HUD Use O		.   0	0 7	<u> </u>	0 0	0 3
				8. ROFO Code:			1100 030 0		ncial	Analyst:			
0	66005877			0336				G. M		Allalyst.			
				0000	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from .			) that is prior to the	first o	lav of	the Fund	dina Pe	eriod:	
	C Units on 7/1/2015	+	1	Added to ACC	-		its Deleted from A		=	ACC U			016
	505	† -		0		· · · ·	0	,,		50		0,00,2	
		-					<u> </u>	_			Colum	n C	
Line	(:ategory	v			<u>Column A</u>		Column	_		Reside			n Unit
No.	J	•		U	Init Months		Eligible Unit Month	ns(EUN	VIS)	Roolad	Mont	-	0
Cate	gorization of Unit Mo	nths:				-	✓ First of Mo	nth					
	upied Unit Months						Last of Mo	nth					
01	Occupied dwelling units	- by pub	olic										
	housing eligible family u				5,863		5,8	63			5,8	63	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0	
	ant Unit Months					1							
05	Units undergoing modern	nization			0			0					
06	Special use units		1		24			24					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan conditions	nging ma	arket		0			0					
11	Units vacant and not cate	egorized	dabove		173								
Othe	er ACC Unit Months			· ·									
12	Units eligible for asset re	position	g fee		0								
	and still on ACC (occupi	ed or va	icant)		0								
13	All other ACC units not c	ategoriz	ed above		0								

			Oper	ating Fund Project Num VA007000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		173	
5	Total Unit Months	6,060	6,060	5,863
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			489
	by 12)			
pec	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		24	
	01 through 11, above, because of		24	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$442.76	\$442.76
2	Inflation factor		1.02200	1.02200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$452.50	\$452.50
14	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$2,742,150	\$2,742,150
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$159.47	\$159.47
6	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$966,388	\$966,388
	Ons	a 5)	\$600,000	<b>\$655,655</b>
			\$11,242	¢44.242
7	Self-sufficiency		' '	\$11,242
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$8,443	\$8,443
1	Funding for resident participation activities		\$12,225	\$12,225
2	Asset management fee		\$24,240	\$24,240
3	Information technology fee		\$12,120	\$12,120
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	า 15)	\$68,270	\$68,270
.7	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$3,776,808	\$3,776,808
art l	B. Formula Income			
)1	PUM formula income		\$196.65	\$196.65
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$196.65	\$196.65
		· · · · · · · · · · · · · · · · · · ·	· ·	
4		Section 2, Line 15, Column B)	\$1,191,699	\$1,191,699
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$2,585,109	\$2,585,109
2	Cost of independent audit (Same as Part A, Line	10)	\$8,443	\$8,443
3	Formula amount (greater of Part D, Lines 01 or 0	,	\$2,585,109	\$2,585,109
	E. Calculation of Operating Subsidy (HUD Use O			• • • • • • • • • • • • • • • • • • • •
1	Formula amount (same as Part D, Line 03)			\$2,585,109
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0
)4				

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

5555				4000 1101 101		oon to connactinally.			
				Section	า 1				
1. N	ame and Address of Public Ho	using	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
9	ichmond Redevelopment & Housing A 01 CHAMBERLAYNE Parkway ICHMOND, VA, 23220-2309	Authori	ty				3. Туре		Submission: Original Revision No
	CC Number:	- [;	5. Fiscal Year End:				6. Ope	ratir	ng Fund Project Number:
	-200			6/30	9/3		VA	_	
	UNS Number:	"		0,00	0,0	HUD Use O			
=			8. ROFO Code:			1100 030 0	_	oial	Analyst:
	66005877		0336				G. Ma		Allalyst.
	0000017			Section	n 2		<b>O</b>		
Calc	culation of ACC Units for the 12	-mont					firet d	2V C	of the Funding Period:
	1		Added to ACC			nits Deleted from A		ау С =	ACC Units on 6/30/2016
7.0	493	iiito r	0		UI	0	<b>.</b>	_	493
									Column C
Line	Category		Colu	mn A		Column	<u>B</u>		
No.	Category		Unit M	lonths		<b>Eligible Unit Month</b>	ns(EUM	ls)	Resident Participation Unit Months
Cata	gorization of Unit Months:					✓ First of Mo	nth		WOILLIS
	*					Last of Mo	onth		
01	upied Unit Months Occupied dwelling units - by public								
01	housing eligible family under lease		5,	,630		5,6	30		5,630
02	Occupied dwelling units - by PHA								
	employee, police officer, or other set personnel who is not otherwise eligib public housing			0					0
03	New units - eligible to receive subsideduring the funding period but not incomplete on Lines 01, 02, or 05-13	luded		0			0		0
04	New units - eligible to receive subsid from 10/1 to 12/31 of previous fundir period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			24			24		
06	Special use units			24			24		
06a	Units on Line 02 that are occupied by police officers and that also qualif special use units	fy as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market	t		0			0		
	conditions			0			U		
11	Units vacant and not categorized about	ove		238					
Othe	er ACC Unit Months		. ———		-				
12	Units eligible for asset repositiong fe	е		0					
	and still on ACC (occupied or vacan	t)		<u> </u>					
13	All other ACC units not categorized a	ahove	1	0					

			Орег	ating Fund Project Numb VA007000
	ulations Based on Unit Months:		477	
4	Limited vacancies		177	
5	Total Unit Months	5,916	5,855	5,630
6	Units eligible for funding for resident participation activities (Line 15C divided			469
	by 12)			409
, noo	ial Provision for Calculation Of Utilities Ex	nonco Lovoli		
7	Unit months for which actual consumption	pense Levei.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		24	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$452.90	\$452.90
2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$462.86	\$462.86
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$2,710,045	\$2,710,045
Jtiliti	es Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$236.98	\$236.98
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$1,387,518	\$1,387,518
\dd-(	Ons			
7	Self-sufficiency		\$10,975	\$10,975
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$8,242	\$8,242
1	Funding for resident participation activities		\$11,725	\$11,725
2	Asset management fee		\$23,664	\$23,664
3	Information technology fee		\$11,832	\$11,832
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$66,438	\$66,438
.7	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$4,164,001	\$4,164,001
	3. Formula Income			
1	PUM formula income		\$215.34	\$215.34
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li		\$215.34	\$215.34
4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$1,260,816	\$1,260,816
	C. Other Formula Provisions		Φ0	<b>CO</b>
1	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
3	Transition funding Other		\$0 \$0	\$0 \$0
13 14		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	at o, Enico o i unough ooj	φυ	Ψ
1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C. Line 04)	\$2,903,185	\$2,903,185
2	Cost of independent audit (Same as Part A, Line		\$8,242	\$8,242
3	Formula amount (greater of Part D, Lines 01 or 0)	•	\$2,903,185	\$2,903,185
	. Calculation of Operating Subsidy (HUD Use O		* *	, ,,
1	Formula amount (same as Part D, Line 03)			\$2,903,185
2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				_		Section	n 1							
	lame and Address of I				gency:				2. Fun	ding	Period:	01/01/20	017 to 12	2/31/2017
	Richmond Redevelopment		ng Autho	rity					3. Typ	e of S	Submissi	on:		
	01 CHAMBERLAYNE Pa RICHMOND, VA, 23220-23	-									Original Revision N	lo.		
	CC Number:			5. I	Fiscal Year End:				6. Ope		g Fund F		Numbe	er:
	2-200			-	12/31 3/31	6/30	9/30	0	V A			0 0	0 0	1 1
	OUNS Number:					*/**		HUD Use C		.   •	<u> </u>	-   -		1 7 1 .
				8	ROFO Code:				i -	ncial	Analyst:			
0	066005877				0336				G. M		rinaryou			
				-		Sectio	n 2							
Cald	culation of ACC Units	for the	12-mon	nth p	period from July				e first c	day of	f the Fun	ding P	eriod:	
	C Units on 7/1/2015	+			ded to ACC	-		its Deleted from A		=	1		n 6/30/2	2016
	447			0	)			0			44	47		
								Calumn	D			Colum	nn C	
Line No.	( atagory	y				ımn A		Column	_		Reside	nt Par	<u>——</u> ticipati	on Unit
NO.					Unit N	<i>l</i> lonths		Eligible Unit Mont	ns(EUN	vis)		Mon	•	
Cate	egorization of Unit Mo	nths:		1				✓ First of Mo	onth	1				
Occ	cupied Unit Months							Last of Mo	onth					
01	Occupied dwelling units				5	,256		5,2	56			5	256	
	housing eligible family u				3	,200		5,2	50			5,		
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth					0							0	
	public housing													
03	New units - eligible to red during the funding period												0	
	on Lines 01, 02, or 05-13		iliciaaea			0			0				0	
04	New units - eligible to red	ceive sul	bsidy											
	from 10/1 to 12/31 of pre					0			0				0	
	period but not included o Calculation of Operating					Ū			O					
Vac	ant Unit Months													
05	Units undergoing modern	nization				0			0					
06	Special use units					24			24					
06a	Units on Line 02 that are								0					
	by police officers and the special use units	at also q	uality as											
07	Units vacant due to litiga	tion				0			0					
08	Units vacant due to disas					0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan	nging ma	ırket			0			0					
	conditions					0			U					
11	Units vacant and not cate	egorized	l above			84								
	er ACC Unit Months													
12	Units eligible for asset re		-			0								
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ed above	:		0								

			Oper	ating Fund Project Num VA00700
alc	ulations Based on Unit Months:			VAU0700
4	Limited vacancies		84	
5	Total Unit Months	5,364	5,364	5,256
6	Units eligible for funding for resident	,	,	
	participation activities (Line 15C divided			438
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		24	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
!		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$463.00	\$463.00
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$473.19	\$473.19
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,538,191	\$2,538,191
	ies Expense Level (UEL)		4000.40	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$208.12	\$208.12
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,116,356	\$1,116,356
ا-dd	Ons			
7	Self-sufficiency		\$9,951	\$9,951
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$7,473	\$7,473
1	Funding for resident participation activities		\$10,950	\$10,950
2	Asset management fee		\$21,456	\$21,456
3	Information technology fee		\$10,728	\$10,728
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$60,558	\$60,558
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,715,105	\$3,715,105
art l	3. Formula Income			
)1	PUM formula income		\$201.40	\$201.40
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$201.40	\$201.40
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,080,310	\$1,080,310
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$2,634,795	\$2,634,795
2	Cost of independent audit (Same as Part A, Line		\$7,473	\$7,473
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$2,634,795	\$2,634,795
art E	E. Calculation of Operating Subsidy (HUD Use Or		· · · · · · · · · · · · · · · · · · ·	
1	Formula amount (same as Part D, Line 03)			\$2,634,795
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	,				•			,			
						Section	า 1				
1. N	lame and Address of I	Public	Housing	g A	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
9	ichmond Redevelopment 01 CHAMBERLAYNE Pa IICHMOND, VA, 23220-23	rkway	ing Autho	rity					3. Тур	✓ (	<b>Submission:</b> Original Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
Р	-200				12/31 3/31	6/30 🗸	9/30	0	VA	0	0 7 0 0 0 0 0 8
7. D	UNS Number:							HUD Use C	nly	-	
				8.	ROFO Code:				Finar	ncial	Analyst:
0	66005877				0336				G. M		
						Section	n 2				
Calc	culation of ACC Units	for the	2 12-mor	nth	period from July	1 to Jun	e 30	0 that is prior to the	e first c	lay of	f the Funding Period:
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016
	458			(	0			0			458
					0.1			Column	D		Column C
Line No.	Category	у				mn A Months		Eligible Unit Mont	_	(ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:			!			✓ First of Mo			
Осс	upied Unit Months							☐ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				5	,340		5,3	40		5,340
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no	ıbsidy t included	l		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	unding ous			0			0		0
	ant Unit Months				1			T			
05	Units undergoing modern	nization				0			0		
06	Special use units					24			24		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty los	ses			0			0		
10	Units vacant due to char conditions	nging ma	arket			0			0		
11	Units vacant and not cate	egorized	d above			132					
	er ACC Unit Months	5			1						
12	Units eligible for asset re		-			0					
13	All other ACC units not c		,	<u>,                                      </u>		0					
					1	-					

			Oper	ating Fund Project Num VA007000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		132	
5	Total Unit Months	5,496	5,496	5,340
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			445
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		24	
	01 through 11, above, because of		24	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$474.25	\$474.25
2	Inflation factor		1.02200	1.02200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$484.68	\$484.68
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$2,663,801	\$2,663,801
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$155.91	\$155.91
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$856,881	\$856,881
\dd-(		•		
7	Self-sufficiency		\$10,195	\$10,195
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
0	Cost of independent audit		\$7,658	\$7,658
1	Funding for resident participation activities		\$11,125	\$11,125
2	Asset management fee			\$21,984
<u>~</u> 3	Information technology fee		\$21,984 \$10,992	\$21,964 \$10,992
<u>3</u> 4	Asset repositioning fee			
<del>4</del> 5	Costs attributable to changes in federal law, regul	lation or conomy	\$0 \$0	\$0 \$0
5  6	Total Add-Ons (Sum of Part A, Lines 07 through			
	· · · · · · · · · · · · · · · · · · ·	<u> </u>	\$61,954	\$61,954
17 Part 1	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 plus Line 16)	\$3,582,636	\$3,582,636
1	PUM formula income		\$213.63	\$213.63
			\$213.83	
2	PUM change in utility allowances	and 01 and 02)	\$213.63	\$0.00 \$213.63
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	· ·	
4		Section 2, Line 15, Column B)	\$1,174,110	\$1,174,110
art C	. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	B, Line 04 plus Part C, Line 04)	\$2,408,526	\$2,408,526
2	Cost of independent audit (Same as Part A, Line	10)	\$7,658	\$7,658
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$2,408,526	\$2,408,526
art E	. Calculation of Operating Subsidy (HUD Use O			
1	Formula amount (same as Part D, Line 03)			\$2,408,526
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

5555			no milamation requestion decor			oon to connectinanty.			
			Sec	tion	1				
1. N	ame and Address of Public Hous	ing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
9	cichmond Redevelopment & Housing Aut 01 CHAMBERLAYNE Parkway CICHMOND, VA, 23220-2309	horit	у				3. Тур		<b>Submission:</b> Original Revision No
	CC Number:		5. Fiscal Year End:				6. Ope	ratir	ng Fund Project Number:
Р	-200	ſ		<b>V</b>	9/30		V A	1	<del></del>
	UNS Number:					HUD Use O			
		-	8. ROFO Code:			1102 000 0		rcial	Analyst:
0	66005877		0336				G. Ma		Analyst
				tior	1 2				
Calc	culation of ACC Units for the 12-m	ont					first d	av c	of the Funding Period:
	1		dded to ACC			nits Deleted from AC		u, c =	ACC Units on 6/30/2016
	142		0	Ī	011	0			142
Line No.	( atogory		Column /			Column Eligible Unit Month	_	ls)	Column C  Resident Participation Unit  Months
Cato	gorization of Unit Months:					✓ First of Mo	nth		WOITHS
	upied Unit Months					Last of Mo	nth		
01	Occupied dwelling units - by public								
	housing eligible family under lease		772			7	72		772
02	Occupied dwelling units - by PHA employee, police officer, or other secur personnel who is not otherwise eligible public housing		0	l					0
03	New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13	led	0	ı			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0	ı			0		0
Vaca	ant Unit Months		+			+		ŀ	
05	Units undergoing modernization		0				0		
06	Special use units		0	)			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify a special use units	as					0		
07	Units vacant due to litigation		0	)			0		
80	Units vacant due to disasters		0	)			0		
09	Units vacant due to casualty losses		0	)			0		
10	Units vacant due to changing market		0				0		
	conditions		0	,			•		
11	Units vacant and not categorized above	9	908	}					
	er ACC Unit Months								
12	Units eligible for asset repositiong fee		0	)					
	and still on ACC (occupied or vacant)								
13	All other ACC units not categorized abo	N/A	24						

			Opera	ating Fund Project Numb VA0070000
	ulations Based on Unit Months:		E4	
14	Limited vacancies		51	
15	Total Unit Months	1,704	823	772
16	Units eligible for funding for resident			64
	participation activities (Line 15C divided			64
_	by 12)			
<b>Spec</b> 17	ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	pense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		881	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning rec	Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.	•		requested by 1 11/1	
	A. Formula Expenses ct Expense Level (PEL)			
610 <b>)e</b> 01	PUM project expense level (PEL)		\$474.25	\$474.25
01	Inflation factor		1.02200	1.02200
02 03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$484.68	\$484.68
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$398,407	\$398,892
	es Expense Level (UEL)	, iiii b)	ψ000,407	Ψ000,002
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$236.83	\$114.25
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$194,674	\$94,028
		шш б)	\$194,074	\$94,020
Add-(			<b>\$2.464</b>	<b>***</b>
07	Self-sufficiency		\$3,161	\$3,161
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$2,374	\$2,374
11	Funding for resident participation activities		\$1,600	\$1,600
12	Asset management fee		\$6,720	\$6,816
13 14	Information technology fee		\$3,360	\$3,408
15	Asset repositioning fee	otion or consens	\$0 \$0	\$0 \$0
16	Costs attributable to changes in federal law, regulators Total Add-Ons (Sum of Part A, Lines 07 through		* -	\$0
	,	<u> </u>	\$17,215	\$17,359
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$610,296	\$510,279
	3. Formula Income		0.00.00	<b>*</b>
01	PUM formula income		\$431.30	\$431.30
02	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$431.30	\$431.30
)4	,	ection 2, Line 15, Column B)	\$354,529	\$354,960
	C. Other Formula Provisions		1	
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			<b>A</b>
01	Formula calculation (Part A, Line 17 minus Part B			\$155,319
02	Cost of independent audit (Same as Part A, Line	•	\$2,374	\$2,374
03	Formula amount (greater of Part D, Lines 01 or 02		\$255,767	\$155,319
	Calculation of Operating Subsidy (HUD Use Or	niy)		<b>A.== A.</b>
01	Formula amount (same as Part D, Line 03)			\$155,319
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	lava Lia a 00 mil a Lia a 00 mil		\$0
04		inue i ino uz minue l'ino (12)		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

5555			To minemination requestion descri			ison to connact than y			
			Sec	ction	า 1				
1. N	ame and Address of Public Housi	ng A	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
9	cichmond Redevelopment & Housing Auth 01 CHAMBERLAYNE Parkway CICHMOND, VA, 23220-2309	ority	1				3. Туре		<b>Submission:</b> Original Revision No
	CC Number:	5	. Fiscal Year End:				6. Ope	ratii	ng Fund Project Number:
	-200	Ť		0 🗸	9/3		VA	_	<del></del>
	UNS Number:				0,0	HUD Use O		U	
=		0	s. ROFO Code:			1100 030 0		cial	Analyst:
	66005877	- 0	0336				G. Ma		Alialyst.
	0000017			ctior	າ 2	)	<u> </u>		
Calc	culation of ACC Units for the 12-mo	nth					firet d	av c	of the Funding Period:
	1		dded to ACC	-		nits Deleted from AC		ау С =	ACC Units on 6/30/2016
7.0	30	3 A	0		Ui	0	,,		30
									Column C
Line	( 'atagary		Column	<u>A</u>		Column	В		Resident Participation Unit
No.	Category		Unit Mon	ths		<b>Eligible Unit Month</b>	ns(EUN	ls)	Months
Cato	egorization of Unit Months:					✓ First of Mo	nth		Worldis
	upied Unit Months					Last of Mo	nth		
01	Occupied dwelling units - by public								
	housing eligible family under lease		342	2		34	42		342
02	Occupied dwelling units - by PHA								
	employee, police officer, or other securi personnel who is not otherwise eligible to public housing			0					0
03	New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13	ed	(	0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months					-			
05	Units undergoing modernization			0			0		
06	Special use units		(	0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify a special use units	5					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			<u> </u>			0		
	conditions			0					
11	Units vacant and not categorized above		18	8					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee			0					
	and still on ACC (occupied or vacant)								
13	All other ACC units not categorized above	/P		Λ					

			Oper	ating Fund Project Num VA00700
alc	culations Based on Unit Months:			V A00700
4	Limited vacancies		11	
5	Total Unit Months	360	353	342
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			29
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
!		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$371.63	\$371.63
2	Inflation factor		1.02200	1.02200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$379.81	\$379.81
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$134,073	\$134,073
Jtilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$2.12	\$2.12
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$748	\$748
۸dd-	Ons			
7	Self-sufficiency		\$668	\$668
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$3,344	\$3,344
1	Funding for resident participation activities		\$725	\$725
2	Asset management fee		\$1,440	\$1,440
3	Information technology fee		\$720	\$720
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$6,897	\$6,897
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$141,718	\$141,718
art	B. Formula Income	-		
)1	PUM formula income		\$304.76	\$304.76
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$304.76	\$304.76
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$107,580	\$107,580
art	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<u> </u>	**	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$34,138	\$34,138
2	Cost of independent audit (Same as Part A, Line		\$3,344	\$3,344
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$34,138	\$34,138
	E. Calculation of Operating Subsidy (HUD Use Or		, , , , , , , , , , , , , , , , , , ,	<del>++</del>
1	Formula amount (same as Part D, Line 03)	••		\$34,138
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0 \$0
4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1						
1. N	ame and Address of Public Housin	g Aç	gency:				2. Fun	ding	<b>Period:</b> 01/01	/2017 to 12	2/31/2017
9	lichmond Redevelopment & Housing Autho 01 CHAMBERLAYNE Parkway LICHMOND, VA, 23220-2309	ority					3. Тур		Submission: Original Revision No	_	
	CC Number:	5.	Fiscal Year End:				6. Ope	ratii	ng Fund Proje	ct Numbe	er:
	-200			6/30 🗸	9/3		VA			0 0 0	3 6
	UNS Number:			0,00	0,0	HUD Use O					
=		0	ROFO Code:			1100 030 0		scial	Analyst:		
	66005877	0.	0336				G. M		Allalyst.		
	0000011			Section	n 2	)	• • • • • • • • • • • • • • • • • • • •	<u> </u>			
Calc	culation of ACC Units for the 12-mo	nth					firet d	av c	of the Funding	Period:	
	1		ded to ACC	-		nits Deleted from A		ay C	ACC Units		016
7.00	8	, Au			UI	0	,,		8	011 0/30/2	010
										umn C	
Line	Category		Colur	<u>mn A</u>		Column	B				!!!!
No.	Category		Unit M	onths		<b>Eligible Unit Month</b>	ns(EUN	ls)	Resident Pa	articipation	on Unit
Cata	egorization of Unit Months:					✓ First of Mo	nth		IVIC	Jillio	
	~					Last of Mo	onth				
01	upied Unit Months Occupied dwelling units - by public										
01	housing eligible family under lease			91		!	91			91	
02	Occupied dwelling units - by PHA										
	employee, police officer, or other security personnel who is not otherwise eligible for public housing			0						0	
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13	d		0			0			0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0			0	
Vaca	ant Unit Months					-					
05	Units undergoing modernization			0			0				
06	Special use units			0			0				
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units						0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty losses			0			0				
10	Units vacant due to changing market			0			0				
L	conditions			0							
11	Units vacant and not categorized above			5							
Othe	er ACC Unit Months										
12	Units eligible for asset repositiong fee			0							
	and still on ACC (occupied or vacant)			U							
13	All other ACC units not categorized above	Δ		0							

			Орол	ating Fund Project Num VA00700
	ulations Based on Unit Months:			
5	Limited vacancies		3	
	Total Unit Months	96	94	91
	Units eligible for funding for resident			0
	participation activities (Line 15C divided by 12)			8
	ial Provision for Calculation Of Utilities Exp	oneo Lovol:		
Jec	Unit months for which actual consumption	elise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		#000 00	<b>***</b>
1	PUM project expense level (PEL)		\$360.92 1.02200	\$360.92
2 3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.02200 \$368.86
3 4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn R\	\$368.86 \$34,673	\$368.86 \$34,673
	ies Expense Level (UEL)	ט וווו <i>)</i>	φ34,0 <i>1</i> 3	ψυ <del>ν,</del> υ/ υ
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HIID-52722	\$1.99	\$1.99
5	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$187	\$187
	Ons	, , , , , , , , , , , , , , , , , , ,	<b>\$107</b>	φιοι
uu-\ 7	Self-sufficiency		\$178	\$178
, В	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$1,496	\$1,496
1	Funding for resident participation activities		\$200	\$200
2	Asset management fee		\$384	\$384
3	Information technology fee		\$192	\$192
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$2,450	\$2,450
7	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$37,310	\$37,310
	3. Formula Income			
1	PUM formula income		\$210.36	\$210.36
2	PUM change in utility allowances	0.4 1.00	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	,	\$210.36	\$210.36
4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$19,774	\$19,774
	C. Other Formula Provisions			<b>*</b>
1	Moving-to-Work (MTW)		\$0	\$0 \$0
2 3	Transition funding Other		\$0 \$0	\$0 \$0
3 1	Other  Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0 <b>\$0</b>	\$0 <b>\$0</b>
	D. Calculation of Formula Amount	o, Enles of unough os)	ΨU	<b>\$</b> U
art i 1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$17,536	\$17,536
2	Cost of independent audit (Same as Part A, Line 10		\$1,496	\$1,496
3	Formula amount (greater of Part D, Lines 01 or 02)		\$17,536	\$17, <b>536</b>
	E. Calculation of Operating Subsidy (HUD Use Onl		Ų,ooo	<b>\$11,000</b>
<u></u> L	Formula amount (same as Part D, Line 03)	••		\$17,536
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line 01 mir	us Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1							
1. N	lame and Address of	Public	Housing	Agency:		<u> </u>	2. 1	Funding	y Perio	<b>d:</b> 01/01/	2017 to	12/	/31/201
9	tichmond Redevelopment 01 CHAMBERLAYNE Pa RICHMOND, VA, 23220-23	rkway	ing Authorit	у			3.	Γype of ✓	Submi Origina Revisio	ıl			
	CC Number:		!	5. Fiscal Year End:			6. (	Operati	ng Fun	d Projec	t Nun	ber	r:
Р	2-200		]	12/31 3/31	6/30 🗸	9/30	V						3 7
7. D	UNS Number:					н	JD Use Only	,					
			-	8. ROFO Code:			1	inancia	l Analv	st:			
0	66005877			0336				3. Martin					
					Section	n 2	<b>!</b>						
Calc	culation of ACC Units	for the	12-mont	h period from July	1 to Jun	e 30 that is pi	rior to the fir	st day o	of the F	unding	Perio	d:	
	C Units on 7/1/2015	+		dded to ACC	-	Units Delete				C Units o			16
	0			14		0				14			
Line No.	Categor	y		· ·	<u>ımn A</u> Months	Eligible U	<u>Column B</u> nit Months(l	EUMs)	Res	ident Pa	mn C rticipa nths	atio	n Unit
Cate	gorization of Unit Mo	nths:				✓F	irst of Month	——- ì					
	upied Unit Months						ast of Month						
01	Occupied dwelling units housing eligible family u				0		0				0		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no	ibsidy t included		0		0				0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		42		42				42		
	ant Unit Months				-								
05 06	Units undergoing modern	nization			0		0						
06a	Units on Line 02 that are by police officers and the special use units				0		0						
07	Units vacant due to litiga	ition			0		0						
08	Units vacant due to disas				0		0						
09	Units vacant due to casu		ses		0		0						
10	Units vacant due to char conditions	•			0		0						
11	Units vacant and not cat	egorized	d above		0								
	er ACC Unit Months			<u> </u>									
12	Units eligible for asset re	•	-		0								
13	All other ACC units not of				0								

			Oper	ating Fund Project Numb VA0070000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	42	42	42
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			4
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		40	
	01 through 11, above, because of		42	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongrammy for about reproducting for	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		Requested by FTIA	1100 Modifications
	A. Formula Expenses			
_	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$294.78	\$294.78
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$301.27	\$301.27
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$12,653	\$12,653
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722	\$23.43	\$23.43
16	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$984	\$984
Add-		,	· · · ·	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$230	\$230
1	Funding for resident participation activities		\$100	\$230 \$100
1				
	Asset management fee		\$168	\$168
3	Information technology fee		\$84	\$84
4	Asset repositioning fee	· · · · · · · · · · · · · · · · · · ·	\$0	\$0
15	Costs attributable to changes in federal law, regular		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$582	\$582
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$14,219	\$14,219
art I	3. Formula Income			
)1	PUM formula income		\$140.00	\$140.00
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$140.00	\$140.00
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$5,880	\$5,880
art (	C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$ <b>0</b>
	D. Calculation of Formula Amount		ΨŪ	ΨΨ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$8,339	\$8,339
)2	Cost of independent audit (Same as Part A, Line 10		\$230	
		,		\$ <b>8,339</b>
)3 Part F	Formula amount (greater of Part D, Lines 01 or 02)		\$8,339	<b>Ф</b> 0,339
	E. Calculation of Operating Subsidy (HUD Use Onl	y)		<b>фо 000</b>
)1	Formula amount (same as Part D, Line 03)			\$8,339
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mir			\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

5555				2000 1101 101		oon to connactinanty.			
				Section	า 1				
1. N	ame and Address of Public Hou	sing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
9	cichmond Redevelopment & Housing A 01 CHAMBERLAYNE Parkway CICHMOND, VA, 23220-2309	uthori	ty				3. Туре		Submission: Original Revision No
	CC Number:		5. Fiscal Year End:				6. Ope	ratir	ng Fund Project Number:
Р	-200			6/30	9/3		V A		
	UNS Number:					HUD Use O			
		-	8. ROFO Code:			1102 000 0		rcial	Analyst:
0	66005877		0336				G. Ma		Analyst
				Section	n 2				
Calc	culation of ACC Units for the 12-	mont					first d	av c	of the Funding Period:
			Added to ACC	-	1	nits Deleted from AC	1	=	ACC Units on 6/30/2016
	394		0		•	77			317
Line No.	( atogory		<u>Colu</u> Unit M		l	Column Eligible Unit Month	_	ls)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Months:					✓ First of Mo	onth		
	upied Unit Months					Last of Mo	nth		
01	Occupied dwelling units - by public								
	housing eligible family under lease		3,	707		3,70	07		3,707
02	Occupied dwelling units - by PHA employee, police officer, or other sec personnel who is not otherwise eligible public housing			0					0
03	New units - eligible to receive subsidy during the funding period but not inclu- on Lines 01, 02, or 05-13			0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			0			0		
06	Special use units			12			12		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	y as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			0	_		0		
	conditions			U					
11	Units vacant and not categorized abo	ve		85					
	er ACC Unit Months								
12	Units eligible for asset repositiong fee			0					
	and still on ACC (occupied or vacant)								
13	All other ACC units not categorized a	hove		0					

			Орег	ating Fund Project Numb VA007000
	ulations Based on Unit Months:		05	
4	Limited vacancies		85	
5	Total Unit Months	3,804	3,804	3,707
6	Units eligible for funding for resident			200
	participation activities (Line 15C divided			309
	by 12)			
pec 7	tial Provision for Calculation Of Utilities Ex	pense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		12	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning fee	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by PHA	110D WOUIIICATIONS
	A. Formula Expenses			
	ct Expense Level (PEL)		\$262.00	<b>#000.00</b>
)1	PUM project expense level (PEL)		\$363.29 1.02200	\$363.29 1.02200
2	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.02200 \$371.28
3	` '	D\	\$371.28	\$371.28 \$1,412,349
4 14:1:4:	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ımn B)	\$1,412,349	\$1,412,349
		6 JUL 52722	\$128.46	<b>#400.40</b>
5	PUM utilities expense level (UEL) (from Line 26 of			\$128.46
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$488,662	\$488,662
\dd-(			<b>#77.000</b>	<b>^</b>
7	Self-sufficiency		\$77,690	\$73,174
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$6,587	\$6,587
1	Funding for resident participation activities		\$7,725	\$7,725
2	Asset management fee		\$15,216	\$15,216
3 4	Information technology fee		\$7,608	\$7,608
	Asset repositioning fee  Costs attributable to changes in federal law, regul	otion or coopeniu	\$0	\$0
5 6	· ·	·	\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through		\$114,826	\$110,310
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,015,837	\$2,011,321
	3. Formula Income			
1	PUM formula income		\$264.90	\$264.90
2	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>	\$264.90	\$264.90
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,007,680	\$1,007,680
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 also Dest O. Line 0.0	Ø4 000 457	<b>#4.000.044</b>
1	Formula calculation (Part A, Line 17 minus Part B		\$1,008,157	\$1,003,641
2	Cost of independent audit (Same as Part A, Line	•	\$6,587	\$6,587
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,008,157	\$1,003,641
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		<b>#</b> 4 000 04:
1	Formula amount (same as Part D, Line 03)			\$1,003,641
)2	Adjustment due to availability of funds			\$0
)3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02\		\$0
, ¬	i unus obnigateu lui Feriou (Fait E, Line OT III	mas Line oz minus Line os)		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	,				,			,			
						Section	n 1				
1. N	lame and Address of I	Public	Housing	g A	gency:				2. Fun	ding	<b>Period:</b> 01/01/2017 to 12/31/20
9	ichmond Redevelopment 01 CHAMBERLAYNE Pa IICHMOND, VA, 23220-23	rkway	ing Autho	rity					3. Тур	<b>✓</b> (	Submission: Original Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
	-200				12/31 3/31	6/30	9/3	0	V A		0 7 0 0 0 5 0 3
7. D	UNS Number:							HUD Use C	nlv	-	
				8.	ROFO Code:					ncial	Analyst:
0	66005877				0336				G. M		
						Section	n 2				
Calc	culation of ACC Units	for the	2 12-mor	nth	period from July				e first d	lay of	the Funding Period:
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016
	219			(	0			0			219
		•						Column	D		Column C
Line No.	Category	y				mn A Months		Eligible Unit Monti	_	ls)	Resident Participation Uni Months
Cate	gorization of Unit Mo	nths:			-			✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units	- by pub	olic			550		0.5	50		0.550
	housing eligible family u				2	,550		2,5	50		2,550
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no	ıbsidy t included	l		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
	ant Unit Months				1			1			
05	Units undergoing modern	nization				0			0		
06	Special use units					12			12		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	-				0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			54					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi		,								
13	All other ACC units not c	ategoriz	zed above	)		12					

			Oper	ating Fund Project Numb VA007000
alc	ulations Based on Unit Months:			
4	Limited vacancies		54	
5	Total Unit Months	2,628	2,616	2,550
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			213
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		12	
	01 through 11, above, because of		12	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, ,	Section 3		
ne	Description		Requested by PHA	HUD Modifications
lo.	•		Requested by 111A	TIOD INIGATION
	A. Formula Expenses			
1 1	PUM project expense level (PEL)		\$315.12	\$315.12
<u>.</u>	Inflation factor		1.02200	1.02200
<u>'                                    </u>	PUM inflated PEL (Part A, Line 01 times Line 02)		\$322.05	\$322.05
<u>,                                     </u>	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$842,483	\$842,483
	ies Expense Level (UEL)	IIIII <i>b)</i>	ψ04Z,403	ψ0+2,+00
		f IIIID E2722	\$116.36	¢116.26
<u>.</u>	PUM utilities expense level (UEL) (from Line 26 of			\$116.36
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$304,398	\$304,398
	Ons		<b>\$70,000</b>	
•	Self-sufficiency		\$70,936	\$66,419
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$0	\$0
)	Cost of independent audit		\$3,661	\$3,661
	Funding for resident participation activities		\$5,325	\$5,325
2	Asset management fee		\$10,512	\$10,512
3	Information technology fee		\$5,256	\$5,256
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
ŝ	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$95,690	\$91,173
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,242,571	\$1,238,054
art I	3. Formula Income			
	PUM formula income		\$276.99	\$276.99
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$276.99	\$276.99
ļ	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$724,606	\$724,606
rt (	C. Other Formula Provisions		,	
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$517,965	\$513,448
2	Cost of independent audit (Same as Part A, Line 1		\$3,661	\$3,661
3	Formula amount (greater of Part D, Lines 01 or 02		\$517,965	\$513,448
	E. Calculation of Operating Subsidy (HUD Use Or		** ***	, , , , , , , , , , , , , , , , , , ,
	Formula amount (same as Part D, Line 03)			\$513,448
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	I TIOD discretionally adjustinents			

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017		
9	Richmond Redevelopment 01 CHAMBERLAYNE Pa RICHMOND, VA, 23220-23	ırkway	ng Author	ity				3. Тур	✓ (	<b>Submission:</b> Driginal Revision No		
	CC Number:			5. Fiscal Year E	End:			6. Operating Fund Project Number:				
Р	P-200			12/31 3/3 <sup>2</sup>	1 6/30	9/30	)	VA	0	0 7 5 0 1 0 0 6		
7. D	UNS Number:						HUD Use O	nly				
				8. ROFO Code:				Finar	ncial	Analyst:		
0	066005877			0336				G. M				
			•		Sectio	n 2						
Cald	culation of ACC Units	for the	12-mon	th period from .	July 1 to Jun	e 30	that is prior to the	first c	lay of	the Funding Period:		
ACC	C Units on 7/1/2015	+	Units	Added to ACC		Un	its Deleted from A	CC	=	ACC Units on 6/30/2016		
	20			0			0			20		
Line No.	Category	у			Column A		Column Eligible Unit Montl	_	/Is)	Column C  Resident Participation Unit  Months		
Cate	gorization of Unit Mo	nthe					✓ First of Mo	nth		WOILLIS		
	supied Unit Months	muis.					Last of Mo					
01	Occupied dwelling units	- bv pub	lic									
	housing eligible family u				121		1	21		121		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security		0					0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0		0		
	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char conditions	nging ma	ırket		0			0				
11	Units vacant and not cat	egorized	l above		119							
	er ACC Unit Months	- 90.1200			110							
12	Units eligible for asset re	position	a fee									
	and still on ACC (occupi		-		0							
13	All other ACC units not o				0							

			Oper	ating Fund Project Nun VA00750
Calcu	ulations Based on Unit Months:			VA00750
4	Limited vacancies		7	
5	Total Unit Months	240	128	121
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			10
	by 12)			
	ial Provision for Calculation Of Utilities E	Expense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	Dosgriptio		Paguastad by PHA	HUD Modifications
No.	Descriptio		Requested by PHA	110D Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		¢474.0E	<b>0.474.05</b>
)1	PUM project expense level (PEL)		\$474.25 1.02200	\$474.25 1.02200
2 3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02	1		1.02200 \$484.68
4	PEL (Part A, Line 03 times Section 2, Line 15, C		\$484.68 \$62,039	\$62,039
	es Expense Level (UEL)	oranin b)	Ψ02,039	Ψ02,003
5	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$525.98	\$525.98
6	UEL (Part A, Line 05 times Section 2, Line 15, C		\$67,325	\$67,325
dd-C		oranin b)	ψ01,020	ψ01,020
7	Self-sufficiency		\$445	\$445
			\$0	
9 9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
0	Cost of independent audit		\$335	\$335
) I	Funding for resident participation activities		\$250	\$250
2	Asset management fee		\$960	\$960
3	Information technology fee		\$480	\$480
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, reg	gulation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 throu		\$2,470	\$2,470
7	Total Formula Expenses (Part A, Line 04 plu	• ,	\$131,834	\$131,834
	3. Formula Income	5 Eine 00 pius Eine 10)	Ţ. <b>J.</b> ,,,,	Ţ101,00T
1	PUM formula income		\$475.90	\$475.90
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$475.90	\$475.90
4	Total Formula Income (Part B, Line 03 times	· · · · · · · · · · · · · · · · · · ·	\$60,915	\$60,915
	C. Other Formula Provisions		+00,0.0	400,010
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0
4		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. ,	***	**
1	Formula calculation (Part A, Line 17 minus Par	t B, Line 04 plus Part C. Line 04)	\$70,919	\$70,919
2	Cost of independent audit (Same as Part A, Lir	•	\$335	\$335
3	Formula amount (greater of Part D, Lines 01 or	,	\$70,919	\$70,919
	. Calculation of Operating Subsidy (HUD Use	•		
L	Formula amount (same as Part D, Line 03)			\$70,919
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/3	1/2017
9	Richmond Redevelopment 01 CHAMBERLAYNE Pa RICHMOND, VA, 23220-23	ırkway	ng Author	ity				3. Тур	✓ (	Submission: Driginal Revision No	
	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	g Fund Project Number:	
Р	P-200			☐ 12/31 ☐ 3/31	□ 6/30 🗸	9/30		VA	. 0	0 7 9 9 0 0 0	0
7. D	UNS Number:						HUD Use O	nly			
				8. ROFO Code:				Finar	ncial	Analyst:	
0	066005877			0336				G. M		-	
			•		Sectio	n 2	,				
Cald	culation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 30	that is prior to the	first o	lay of	the Funding Period:	
ACC	C Units on 7/1/2015	+	Units	Added to ACC	-	Unit	ts Deleted from AC	CC	=	ACC Units on 6/30/201	6
	77			0			0			77	
Line No.	Category	y		_	column A	E	<u>Column</u> Eligible Unit Month	=	ls)	Column C Resident Participation Months	Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth			
	upied Unit Months						☐ Last of Mo				
01	Occupied dwelling units				000		•	00		000	
	housing eligible family u				838		8:	38		838	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0		0	
	ant Unit Months			<u>'</u>							
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas				0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	nging ma	ırket		0			0			
4.4	conditions										
11	Units vacant and not cat	egorized	above		86						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
13	and still on ACC (occupi				0						

			Oper	ating Fund Project Num VA00799
alc	ulations Based on Unit Months:			VAUU/99
4	Limited vacancies		28	
5	Total Unit Months	924	866	838
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			70
	by 12)			
-	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		24	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ina		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		<u> </u>	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$460.55	\$460.55
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$470.68	\$470.68
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$413,257	\$407,609
	ies Expense Level (UEL)		<b>***</b>	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$78.93	\$78.93
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$69,301	\$68,353
ا-Add	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$1,750	\$1,750
2	Asset management fee		\$3,696	\$3,696
3	Information technology fee		\$1,848	\$1,848
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$7,294	\$7,294
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$489,852	\$483,256
art l	B. Formula Income			
)1	PUM formula income		\$161.65	\$161.65
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$161.65	\$161.65
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$141,929	\$139,989
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C, Line 04)	\$347,923	\$343,267
2	Cost of independent audit (Same as Part A, Line	10)	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$347,923	\$343,267
art I	E. Calculation of Operating Subsidy (HUD Use O			
1	Formula amount (same as Part D, Line 03)			\$343,267
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
6	Danville Redevelopment & 51 CARDINAL Place DANVILLE, VA, 24541-441	_	Authority	1				3. Тур	✓ (	Submission: Driginal Revision No
	ACC Number:	•		5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
	P-5533				31 6/30	9/30		V A		1 0 0 0 0 0 0 1
7. D	OUNS Number:						HUD Use O	nlv		
				8. ROFO Code	a:			-	ncial A	Analyst:
0	10059673			0336				G. M		
				-	Sectio	n 2	-			
Cald	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	that is prior to the	first c	day of	the Funding Period:
	C Units on 7/1/2015	+		Added to ACC			ts Deleted from AC		=	ACC Units on 6/30/2016
	131			2			0			133
Line No.	Category	y			Column A Unit Months	E	<u>Column</u> Eligible Unit Month	_	/Is)	Column C  Resident Participation Unit  Months
Cate	gorization of Unit Mo	nths					✓ First of Mo	nth		Wonting
	cupied Unit Months	111110.					Last of Mo			
01	Occupied dwelling units	- by pub	lic							
	housing eligible family u	nder leas	se		1,487		1,48	87		1,487
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			24			24		24
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0		0
	ant Unit Months									
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas				0			0		
09	Units vacant due to casu				36			36		
10	Units vacant due to char	nging ma	ırket		0			0		
	conditions									
11	Units vacant and not cat	egorized	above		49					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
113	TAILUULIEL ACC UTIUS NOT C	altyunz	eu abuve		U					

				ating Fund Project Nun VA01000
	ulations Based on Unit Months:			
4	Limited vacancies		48	
5	Total Unit Months	1,596	1,595	1,511
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			126
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		1	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•	1	Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$384.87	\$384.87
)2	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$393.34	\$393.34
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$625,017	\$627,377
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$65.77	\$65.48
06	UEL (Part A, Line 05 times Section 2, Line 15, Colo	umn B)	\$104,509	\$104,441
Add-	Ons		•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$40,897	\$39,104
09	Payment in lieu of taxes (PILOT)		\$4,327	\$4,327
10	Cost of independent audit		\$6,200	\$6,200
1	Funding for resident participation activities		\$3,150	\$3,150
12	Asset management fee		\$6,356	\$6,384
13	Information technology fee		\$3,178	\$3,192
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$64,108	\$62,357
17	Total Formula Expenses (Part A, Line 04 plus L	<u> </u>	\$793,634	\$794,175
	B. Formula Income	ine oo pius Line 16)	ψ193,03 <del>4</del>	φ19 <del>4</del> ,113
)1	PUM formula income		\$122.82	\$122.82
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lii	nes 01 and 02)	\$122.82	\$122.82
		<u>'</u>		\$195.898
)4		Section 2, Line 15, Column B)	\$195,161	\$190,098
	C. Other Formula Provisions			<b>*</b> -
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	+	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E	•	\$598,473	\$598,277
)2	Cost of independent audit (Same as Part A, Line	•	\$6,200	\$6,200
)3	Formula amount (greater of Part D, Lines 01 or 02		\$598,473	\$598,277
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$598,277
)2	Adjustment due to availability of funds			\$0
റാ	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	•				•			•				
						Section	า 1					
1. N	lame and Address of I	Public	Housing	g A	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/	2017
6	Danville Redevelopment & 51 CARDINAL Place DANVILLE, VA, 24541-441		g Authorit	у					3. Тур	✓ (	<b>Submission:</b> Original Revision No.	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	
	-5533			_	12/31 3/31	6/30	9/30	0	V A		1 0 0 0 0 0 0	2
	OUNS Number:							HUD Use C				
				8	ROFO Code:					ncial	Analyst:	
0	10059673			٥.	0336				G. M		riidiyoti	
				-		Section	n 2					
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first d	av of	the Funding Period:	
	C Units on 7/1/2015	+			ded to ACC	-		its Deleted from A		=	ACC Units on 6/30/2016	
	132	Ī			0	•		0			132	
		1	1			_		0.1	_		Column C	
Line	Category	V				mn A		Column	_		Resident Participation U	Init
No.					Unit N	<i>l</i> lonths		Eligible Unit Mont	hs(EUN	ls)	Months	
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	1		
	upied Unit Months							Last of Mo				
01	Occupied dwelling units					400		4.4	00		4 400	
	housing eligible family u				1	,482		1,4	82		1,482	
02	Occupied dwelling units											
	employee, police officer, personnel who is not oth					0					0	
	public housing		J									
03	New units - eligible to re-	ceive su	ıbsidy									
	during the funding period on Lines 01, 02, or 05-13		tincluded			0			0		0	
04	New units - eligible to red		bsidy									
	from 10/1 to 12/31 of pre	vious fu	ınding			0			0		0	
	period but not included o Calculation of Operating					0			0		v	
Vaca	ant Unit Months	Oubsid	<u>/</u>									
05	Units undergoing modern	nization				0			0			
06	Special use units					12			12			
06a	Units on Line 02 that are	occupi	ed						0			
	by police officers and the special use units	at also o	lualify as									
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas					0			0			
09	Units vacant due to casu		ses			0			0			
10	Units vacant due to char	-										
	conditions					0			0			
11	Units vacant and not cate	egorized	d above			90						
Othe	er ACC Unit Months				1							
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi					<u> </u>						
13	All other ACC units not c	ategoriz	ed above	;		0						

			·	ating Fund Project Nun VA01000
alc	ulations Based on Unit Months:			
4	Limited vacancies		48	
5	Total Unit Months	1,584	1,542	1,482
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			124
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		42	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•	1	Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$407.67	\$407.67
)2	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$416.64	\$416.64
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$642,459	\$642,459
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$105.62	\$102.82
)6	UEL (Part A, Line 05 times Section 2, Line 15, Coli	umn B)	\$162,866	\$158,548
Add-	Ons		·	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$40,897	\$39,100
09	Payment in lieu of taxes (PILOT)		\$9,136	\$9,136
10	Cost of independent audit		\$6,200	\$6,200
1	Funding for resident participation activities		\$3,100	\$3,100
12	Asset management fee		\$6,336	\$6,336
13	Information technology fee		\$3,168	\$3,168
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$68,837	\$67,040
17	Total Formula Expenses (Part A, Line 04 plus L	<u> </u>	\$874,162	\$868.047
	B. Formula Income	ine do plas Line 10)	700 7,000	*******
01	PUM formula income		\$156.49	\$156.49
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lii	nes 01 and 02)	\$156.49	\$156.49
		· · · · · · · · · · · · · · · · · · ·		\$241,308
)4		Section 2, Line 15, Column B)	\$241,308	<b>φ241,308</b>
	C. Other Formula Provisions		<b>*</b>	<b>*</b> ~
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	ort O. L'arra Od the L. 22\	\$0	\$0
)4	+	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E		\$632,854	\$626,739
)2	Cost of independent audit (Same as Part A, Line	,	\$6,200	\$6,200
)3	Formula amount (greater of Part D, Lines 01 or 02		\$632,854	\$626,739
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$626,739
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/201
6	Danville Redevelopment & 51 CARDINAL Place DANVILLE, VA, 24541-441	_	g Authority					3. Тур	✓ (	<b>Submission:</b> Driginal Revision No
	CC Number:	•		5. Fiscal Year E	nd:			6. Ope	erating	g Fund Project Number:
Р	2-5533			<b>✓</b> 12/31 3/31		9/30		V A		1 0 0 0 0 0 0 3
7. D	UNS Number:						HUD Use O		-   -	
				8. ROFO Code:				-	ncial	Analyst:
0	10059673			0336				G. M		- Trialyot.
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from J			that is prior to the	first c	dav of	the Funding Period:
	C Units on 7/1/2015	+	1	Added to ACC	-		its Deleted from A		=	ACC Units on 6/30/2016
	73			1			0		Ī	74
Line No.	Category	у			Column A		<u>Column</u> Eligible Unit Montl	_	VIs)	Column C  Resident Participation Unit  Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units	, ,			700		7	00		700
	housing eligible family u				782		7	82		782
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			12			12		12
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing moder	nization			0			0		
06	Special use units				12			12		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas				0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		82					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAILUULIEL ACC UNITS NOT C	aledoriz	Leu apove	1	0					

			Opera	ating Fund Project Numl VA010000
	ulations Based on Unit Months:		07	
4	Limited vacancies		27	
5	Total Unit Months	888	833	794
6	Units eligible for funding for resident			66
	participation activities (Line 15C divided			66
	by 12)			
pec	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	ense Levei:		
,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		55	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ne	Description		Requested by PHA	HUD Modifications
lo.	•		Requested by I IIA	TIOD Modifications
	A. Formula Expenses ct Expense Level (PEL)			
			\$363.38	Фо <b>со оо</b>
1	PUM project expense level (PEL)		1.02200	\$363.38 1.02200
<u>2</u> 3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$371.37	\$371.37
<del>1</del>	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$308,980	\$309,351
	ies Expense Level (UEL)	IIIII <i>b)</i>	\$308,900	ψουσ,σο τ
5		form LIID E2722	\$96.94	\$90.83
) 5	PUM utilities expense level (UEL) (from Line 26 of f		\$80,654	\$75,661
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	шп в)	\$60,034	\$75,001
	Ons		ФО.	Ф0
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$24,057	\$24,151
)	Payment in lieu of taxes (PILOT)		\$594	\$594
)	Cost of independent audit		\$3,690	\$3,690
	Funding for resident participation activities		\$1,650	\$1,650
2	Asset management fee		\$3,480	\$3,552
3	Information technology fee		\$1,740	\$1,776
4	Asset repositioning fee	Cara	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$35,211	\$35,413
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$424,845	\$420,425
	3. Formula Income		04.45.00	<b>#4.45.00</b>
	PUM formula income		\$145.93	\$145.93
2	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line		\$145.93	\$145.93
		ection 2, Line 15, Column B)	\$121,414	\$121,560
	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	10 11 04 11 1 200	\$0	\$0
١ _	,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			<b></b>
1	Formula calculation (Part A, Line 17 minus Part B,	-		\$298,865
<u> </u>	Cost of independent audit (Same as Part A, Line 1	•	\$3,690	\$3,690
3	Formula amount (greater of Part D, Lines 01 or 02)		\$303,431	\$298,865
	E. Calculation of Operating Subsidy (HUD Use On	iy)		Ac
<u> </u>	Formula amount (same as Part D, Line 03)			\$298,865
2	Adjustment due to availability of funds			\$0
4	HUD discretionary adjustments			\$0 <b>\$0</b>
3 4	Funds Obligated for Period (Part E, Line 01 min			

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 1					Sectio	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period:	01/01/2	2017 to	12/31/2017
	Panville Redevelopment & 51 CARDINAL Place	Housing	g Authority					3. Тур	e of S	<b>Submiss</b> Original	ion:		
_	51 CARDINAL Place ANVILLE, VA, 24541-441	1								Revision N	10.		
	CC Number:			5. Fiscal Year En	d:			6. Ope		g Fund F		t Numk	per:
	2-5533			<b>✓</b> 12/31 ☐ 3/31	6/30	9/30		V A		1 0	0 0	0 0	
	OUNS Number:						HUD Use O		.   -	.   •	<del>-   -</del>	1 4 1 4	
				8. ROFO Code:			1102 000 0		ncial	Analyst:			
0	10059673			0336				G. M		-tilaly5t.			
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from Ju			that is prior to the	first c	lav of	the Fun	ıdina F	Period:	•
	C Units on 7/1/2015	+	1	Added to ACC	-		s Deleted from AC		=	ACC U			
	48	Ī		0			0				18		
			•				0-1			<u> </u>	Colur	mn C	
Line	(:ategory	V			olumn A		Column	_		Reside	nt Par	rticipat	ion Unit
No.		-		Uni	t Months	E	ligible Unit Month	is(EUN	/Is)		Mor	-	
Cate	gorization of Unit Mo	nths:				,	✓ First of Mo	nth					
Occ	upied Unit Months						☐ Last of Mo	nth					
01	Occupied dwelling units				570		E.	70				570	
	housing eligible family u				370		5	70				370	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to red												
	during the funding period on Lines 01, 02, or 05-13		inciuded		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included o Calculation of Operating				U			U				•	
Vaca	ant Unit Months	Cabola											
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	ualify as										
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to chan												
	conditions	-			0			0					
11	Units vacant and not cate	egorized	dabove		6								
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee		0								
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above		0								

			Oper	ating Fund Project Nun VA01000
alc.	ulations Based on Unit Months:			VAU1000
<u>ланс</u> 4	Limited vacancies		6	
5	Total Unit Months	576	576	570
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			48
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>****</b>	<b>.</b>
1	PUM project expense level (PEL)		\$297.33	\$297.33
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$303.87	\$303.87
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$175,029	\$175,029
	ies Expense Level (UEL)	_	<b>#70.50</b>	<b>^</b>
15	PUM utilities expense level (UEL) (from Line 26 of		\$78.56	\$78.56
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$45,251	\$45,251
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$14,434	\$12,651
9	Payment in lieu of taxes (PILOT)		\$7,032	\$7,032
0	Cost of independent audit		\$2,334	\$2,334
1	Funding for resident participation activities		\$1,200	\$1,200
2	Asset management fee		\$2,304	\$2,304
3	Information technology fee		\$1,152	\$1,152
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$28,456	\$26,673
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$248,736	\$246,953
art l	B. Formula Income			
1	PUM formula income		\$240.38	\$240.38
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$240.38	\$240.38
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$138,459	\$138,459
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$110,277	\$108,494
2	Cost of independent audit (Same as Part A, Line 1	0)	\$2,334	\$2,334
3	Formula amount (greater of Part D, Lines 01 or 02		\$110,277	\$108,494
art I	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$108,494
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nuc Lina 02 minuc Lina 03)		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
6	Danville Redevelopment & 51 CARDINAL Place DANVILLE, VA, 24541-441	_	g Authority					3. Тур	<b>✓</b> (	Submission: Driginal Revision No
	CC Number:	•		5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
	2-5533			<b>✓</b> 12/31  3/3		9/30		V A		1 0 0 0 0 0 0 5
7. D	OUNS Number:						HUD Use O			
				8. ROFO Code	,•				ncial /	Analyst:
0	10059673			0336	•			G. M		and you
					Sectio	n 2				
Calo	culation of ACC Units	for the	12-mon	th period from			hat is prior to the	first d	lav of	the Funding Period:
	C Units on 7/1/2015	+	1	Added to ACC	-		s Deleted from AC		=	ACC Units on 6/30/2016
	103			0			2			101
Line No.	Category	у			Column A Jnit Months	E	Column   ligible Unit Month	_	(Is)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	nth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units	, ,			4.407		4.44	27		4.407
	housing eligible family u				1,197		1,19	97		1,197
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vac	ant Unit Months			<u> </u>		!				
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		15					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
10	TAILOUIEL ACC UTIES HOLD	ateuuil	Leu abuve	1	U					

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			VA0100000
<u>5aic</u> 14	Limited vacancies		15	
5	Total Unit Months	1,212	1,212	1,197
6	Units eligible for funding for resident	1,212	1,212	1,107
_	participation activities (Line 15C divided			100
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption	20100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$338.08	\$338.08
2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$345.52	\$345.52
14	PEL (Part A, Line 03 times Section 2, Line 15, Coli	umn B)	\$418,770	\$418,770
Jtiliti	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$27.02	\$27.02
6	UEL (Part A, Line 05 times Section 2, Line 15, Colo		\$32,748	\$32,748
ر الطd-ر	-	u 2)	<del>40</del> -,- 10	<del>**=</del> ,· ··
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0 \$0
9	Payment in lieu of taxes (PILOT)		\$3,073	\$3,073
0	Cost of independent audit		\$1,657	\$1,657
1	Funding for resident participation activities		\$2,500	\$2,500
2	Asset management fee		\$4,848	\$4,848
3	Information technology fee		\$2,424	\$2,424
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$14, <b>502</b>	\$14,502
.7	, , , , , , , , , , , , , , , , , , , ,	<u> </u>	\$466,020	\$466.020
	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	line ub pius Line 16)	\$400,020	\$400,U2U
1	PUM formula income		\$62.55	\$62.55
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$62.55	\$62.55
4	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$75,811	\$75,811
	C. Other Formula Provisions	section 2, Line 13, Column b)	Ψ7 3,01 T	Ψ73,011
			\$0	\$0
1 2	Moving-to-Work (MTW)		\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
<u>ა</u> 4		ert C. Lings 01 through 03)		
	D. Calculation of Formula Amount	rt C, Lines 01 through 03)	\$0	\$0
1 1	Formula calculation (Part A, Line 17 minus Part E	3 Line 04 plus Part C Line 04)	\$390,209	\$390,209
2	Cost of independent audit (Same as Part A, Line		\$1,657	\$390,209 \$1,657
2 3	Formula amount (greater of Part D, Lines 01 or 02	,	\$390,209	\$390,209
	E. Calculation of Operating Subsidy (HUD Use O		ψ330,203	ψ390,209
	Formula amount (same as Part D, Line 03)	iiiy,		\$390,209
1 2	Adjustment due to availability of funds			\$390,209 \$0
3	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		 <b>\$0</b>
)4				

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

0000		The milemation requested	4000		ogormanty.			
			Section	1				
1. N	ame and Address of Public Housing	Agency:				2. Fund	ing	Period: 01/01/2017 to 12/31/201
2	loanoke Redevelopment & Housing Authorit 624 SALEM Turnpike NW OANOKE, VA, 24017-5334	У				3. Type	<b>√</b> (	<b>Submission:</b> Original Revision No
	CC Number:	5. Fiscal Year End:				6. Opera	atin	g Fund Project Number:
Р	5511	☐ 12/31 ☐ 3/31 ☐	6/30	9/30		V A	0	1 1 0 0 0 2 0 1
	UNS Number:		-,	-,	HUD Use O		•	
		8. ROFO Code:			1102 000 0		ial	Analyst:
1	01722000	0336				G. Mar		Allalyst.
	01122000	0330	Section	. 2		0	••••	
Calc	culation of ACC Units for the 12-mon	th period from July			is prior to the	firet da	v of	the Funding Period:
	i I	Added to ACC	-		eleted from A	1	y Oi =	ACC Units on 6/30/2016
7.0	300	0		Ullits Di	0	50		300
Line No.	Category	Colu	mn A	Fligi	Column ble Unit Montl	_	:)	Column C  Resident Participation Unit
		Onit ii		9			"	Months
Cate	egorization of Unit Months:				✓ First of Mo	onth		
	upied Unit Months	1			☐ Last of Mo	onun	1	
01	Occupied dwelling units - by public	3	,581		3,5	81		3,581
00	housing eligible family under lease  Occupied dwelling units - by PHA		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0,0	<u> </u>		
02	employee, police officer, or other security personnel who is not otherwise eligible for public housing		0					0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0		0
Vaca	ant Unit Months	*						
05	Units undergoing modernization		0			0		
06	Special use units		0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0		
07	Units vacant due to litigation		0			0		
80	Units vacant due to disasters		0			0		
09	Units vacant due to casualty losses		6			6		
10	Units vacant due to changing market		0			0		
	conditions		0			U		
11	Units vacant and not categorized above		13					
Othe	er ACC Unit Months							
12	Units eligible for asset repositiong fee		0					
13	and still on ACC (occupied or vacant)  All other ACC units not categorized above		0					
	TAIL CITTLE AL. L. LIDIUS DOT CSTEGORIZED SNOVE		1.1					

			Oper	ating Fund Project Numl VA011000
	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	3,600	3,600	3,581
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			298
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje 1	ct Expense Level (PEL) PUM project expense level (PEL)		\$377.84	\$377.84
			1.02200	1.02200
<u>2</u> 3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$386.15
<u>)</u> 1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$386.15 \$1,390,140	\$1,390,140
	ies Expense Level (UEL)	ынн <i>о)</i>	φ1,330,140	ψ1,000,140
5	• • • • • • • • • • • • • • • • • • • •	forms LILID F2722	\$122.12	\$122.12
5	PUM utilities expense level (UEL) (from Line 26 of		\$439,632	\$439,632
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umm b)	\$439,632	\$439,632
-	Ons		Φ0	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$12,126	\$12,126
)	Cost of independent audit		\$4,002	\$4,002
,	Funding for resident participation activities		\$7,450	\$7,450
2	Asset management fee		\$14,400	\$14,400
3	Information technology fee		\$7,200	\$7,200
4	Asset repositioning fee	ation on account	\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$45,178	\$45,178
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,874,950	\$1,874,950
	3. Formula Income		0.00.00	
1	PUM formula income		\$199.93	\$199.93
2	PUM change in utility allowances	0.4 1.00\	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>	\$199.93	\$199.93
1		section 2, Line 15, Column B)	\$719,748	\$719,748
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$258,120	\$258,120
3	Other	.0.11	\$0	\$0
1	,	rt C, Lines 01 through 03)	\$258,120	\$258,120
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	·	\$1,413,322	\$1,413,322
2	Cost of independent audit (Same as Part A, Line	•	\$4,002	\$4,002
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,413,322	\$1,413,322
	Calculation of Operating Subsidy (HUD Use Or	nly)		
l	Formula amount (same as Part D, Line 03)			\$1,413,322
	Adjustment due to availability of funds			\$0
				\$0
2 3 4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	dense Liese 00 esterna Lt. 200		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					,						
						Section	า 1				
1. N	lame and Address of I	Public	Housing	g A	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
2	toanoke Redevelopment & 624 SALEM Turnpike NW OANOKE, VA, 24017-533	/	ng Authori	ty					3. Тур	<b>✓</b> (	<b>Submission:</b> Original Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
Р	5511			$\Box$	12/31 3/31	6/30 🗸	9/3	0	V A	_	1 1 0 0 0 2 0 2
7. D	UNS Number:							HUD Use C	nly		
				8.	ROFO Code:					ncial	Analyst:
1	01722000				0336				G. M		
				1		Section	n 2				
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first d	lay of	the Funding Period:
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016
	165			(	0			0			165
		•			0.1			Column	D		Column C
Line No.	Category	y				mn A Nonths		Eligible Unit Mont	_	ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:			-			✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units					004		4.0	.04		4.004
	housing eligible family u				1	,961		1,9	וסו		1,961
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no	bsidy t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
	ant Unit Months							T			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	-				0			0		
10	Units vacant due to chan	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			19					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi		,								
13	All other ACC units not c	ategoriz	ed above	<b>;</b>		0					

			Эрс.	ating Fund Project Nur VA0110
Calc	ulations Based on Unit Months:			
14	Limited vacancies		19	
5	Total Unit Months	1,980	1,980	1,961
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			163
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$386.47	\$386.47
)2	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$394.97	\$394.97
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$782,041	\$782,041
Utilit	ies Expense Level (UEL)	<u> </u>		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$70.16	\$70.16
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$138,917	\$138,917
Add-		,		· · ·
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$11,796	\$11,796
10	Cost of independent audit		\$1,937	\$1,937
11	Funding for resident participation activities		\$4,075	\$4,075
12	Asset management fee		\$7,920	\$7,920
13	Information technology fee		\$3,960	\$3,960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$29,688	\$29,688
17	Total Formula Expenses (Part A, Line 04 plus Li	<u> </u>	\$950,646	\$950,646
	B. Formula Income	ne oo pius Line 10)	ψ300,040	Ψ000,040
			¢455.82	¢4 <i>EE</i> 92
01	PUM shange in utility allowances		\$155.82 \$0.00	\$155.82 \$0.00
02 03	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$155.82	\$155.82
			·	
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$308,524	\$308,524
	C. Other Formula Provisions		40	Φ0
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$141,966	\$141,966
03	Other	1 O 1 ' O4 III	\$0	\$0
)4		t C, Lines 01 through 03)	\$141,966	\$141,966
	D. Calculation of Formula Amount			<b>A</b> :-
)1	Formula calculation (Part A, Line 17 minus Part B		\$784,088	\$784,088
)2	Cost of independent audit (Same as Part A, Line 1		\$1,937	\$1,937
)3	Formula amount (greater of Part D, Lines 01 or 02		\$784,088	\$784,088
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$784,088
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	•				•	Section	. 1				
1. N	lame and Address of	Public	Housing	Agency:		Section			2. Fun	dina	<b>Period:</b> 01/01/2017 to 12/31/201
R 2	Roanoke Redevelopment & 624 SALEM Turnpike NW ROANOKE, VA, 24017-533	& Housir V								e of S	Submission: Original Revision No
	CC Number:	J <del>4</del>		5. Fiscal Y	ear Fnd:				6. Ope		g Fund Project Number:
_	25511			12/31	3/31	6/30 🗸	9/30		V A		1 1 0 0 0 2 0 6
	OUNS Number:				_	, 0,00	0,00	HUD Use 0		.   •	
				8. ROFO C	,ode.				1	ncial	Analyst:
1	01722000			0336	oue.				G. M		Analyst.
-				0000		Section	1 2		1		
Calc	culation of ACC Units	for the	12-mon	th period fr	rom July			that is prior to th	e first d	lav of	f the Funding Period:
	C Units on 7/1/2015	+	1	Added to A				s Deleted from A		=	ACC Units on 6/30/2016
	212			0		†	<u> </u>	0		•	212
		1				_		0-1	_		Column C
Line No.	Categor	у				<u>umn A</u> Months	E	<u>Column</u> Eligible Unit Mont	_	ls)	Resident Participation Unit
Cate	egorization of Unit Mo	nths:						✓ First of M	onth		
	upied Unit Months							☐ Last of Mo			
01	Occupied dwelling units	- by pub	olic					•			0.404
	housing eligible family u				2	2,481		2,2	181		2,481
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0		0
	ant Unit Months										
05	Units undergoing moder	nization				63			63		
06	Special use units Units on Line 02 that are					0			0		
06a	by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to char	nging ma	arket						0		
	conditions					0					
11	Units vacant and not cat	egorized	d above			0					
Othe	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	zed above			0					

			Oper	ating Fund Project Num VA011000
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	2,544	2,544	2,481
6	Units eligible for funding for resident			207
	participation activities (Line 15C divided by 12)			201
nac	ial Provision for Calculation Of Utilities Ex	nense Level:		
7	Unit months for which actual consumption	Serise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
_	ct Expense Level (PEL)		<b>#</b> 000 70	<b>*</b>
)1	PUM project expense level (PEL)		\$290.72	\$290.72
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	man D\	\$297.12	\$297.12 \$755,873
4 14:1:4:	PEL (Part A, Line 03 times Section 2, Line 15, Columbia Expense Level (UEL)	imn B)	\$755,873	\$755,675
		f IIID 52722	\$83.73	\$83.73
5	PUM utilities expense level (UEL) (from Line 26 of			\$213.009
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$213,009	\$213,009
dd-0			Φ0	•
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$34,723	\$34,723
0 1	Cost of independent audit  Funding for resident participation activities		\$2,391	\$2,391 \$5,175
2	Asset management fee		\$5,175 \$10,176	\$5,175 \$10,176
<u>2</u> 3	Information technology fee		\$5,088	\$5,088
4	Asset repositioning fee		\$0	\$3,088 \$0
<del>-</del> 5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$57,553	\$57,553
7	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$1,026,435	\$1,026,435
	3. Formula Income	ine oo pius Line 16)	\$1,020,433	\$1,020,433
ait E 1	PUM formula income		\$263.78	\$263.78
2	PUM change in utility allowances		\$0.00	
3	PUM adjusted formula income (Sum of Part B, Lin	ues 01 and 02)	\$263.78	\$0.00 \$263.78
4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$671,056	\$671,056
	C. Other Formula Provisions	ection 2, Line 13, Column b)	ψ07 1,030	ψ071,000
<u>ан С</u> 1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$182,405	\$182,405
<u> </u>	Other		\$102,403	\$102,403
<u>3</u> 4		rt C, Lines 01 through 03)	\$182,405	\$182,405
	D. Calculation of Formula Amount		ψ.02,703	ψ102,703
1	Formula calculation (Part A, Line 17 minus Part B	. Line 04 plus Part C. Line 04)	\$537,784	\$537,784
2	Cost of independent audit (Same as Part A, Line 7		\$2,391	\$2,391
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$537,784	\$537,784
	. Calculation of Operating Subsidy (HUD Use Or		**************************************	4,-
1	Formula amount (same as Part D, Line 03)			\$537,784
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02\		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4				<b>A</b>	Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period:	01/01/2	.017 to 1	12/31/2017
	Roanoke Redevelopment &		g Authorit	у				3. Typ	e of S	ubmissi	on:		
	624 SALEM Turnpike NW COANOKE, VA, 24017-533									Original Revision N	lo.		
	CC Number:	)4		5. Fiscal Year E	nd:			6 One		g Fund F		Numh	er.
	25511			☐ 12/31 ☐ 3/31		9/30		V A			0 0	0 2	
	OUNS Number:					3/00	HUD Use O		.   0	.   .	0 0	0 2	0 1
	ono nambon.			8. ROFO Code:			1100 036 0	•	ocial A	Analyst:			
1	01722000			0336				G. M		Allalyst.			
	01122000			0000	Section	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from J			that is prior to the	first d	lav of	the Fun	dina F	Period:	
	C Units on 7/1/2015	+	1	Added to ACC	-		ts Deleted from AC		=	ACC U			
	150	Ī		0			0		•		50		
							0.1				Colur	nn C	
Line	(:ategory	V		_	<u> Solumn A</u>		Column	_		Reside	nt Par	ticipat	ion Unit
No.				Ur	nit Months	E	Eligible Unit Month	is(EUN	ls)		Mon	-	
Cate	gorization of Unit Mo	nths:		+		-	✓ First of Mo	nth	-				
	upied Unit Months						Last of Mo	nth					
01	Occupied dwelling units				4 700		4.7	20				700	
	housing eligible family u				1,788		1,78	38			1,	,788	
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to re-												
	during the funding period on Lines 01, 02, or 05-13		included		0			0				0	
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre	vious fu	ınding		0			^				0	
	period but not included o Calculation of Operating				0			0				Ü	
Vac	ant Unit Months	Subsitu	<u> </u>										
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	ualify as										
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		ses		0			0					
10	Units vacant due to chan				-								
	conditions	5 5			0			0					
11	Units vacant and not cate	egorized	dabove		12								
Othe	er ACC Unit Months	-		<del></del>									
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupi	ed or va	icant)		0								
13	All other ACC units not c	ategoriz	ed above		0								

			Oper	ating Fund Project Num VA01100
alc	ulations Based on Unit Months:			
1	Limited vacancies		12	
,	Total Unit Months	1,800	1,800	1,788
,	Units eligible for funding for resident			
	participation activities (Line 15C divided			149
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		¢400.00	<b>#</b> 400.00
)1	PUM project expense level (PEL)		\$402.26 1.02200	\$402.26
2	Inflation factor			1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$411.11	\$411.11 \$739.998
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$739,998	\$739,998
	ies Expense Level (UEL)		<b>#05.47</b>	
5	PUM utilities expense level (UEL) (from Line 26 of		\$95.47	\$95.47
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$171,846	\$171,846
\dd-(				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,796	\$14,796
0	Cost of independent audit		\$1,946	\$1,946
1	Funding for resident participation activities		\$3,725	\$3,725
2	Asset management fee		\$7,200	\$7,200
3	Information technology fee		\$3,600	\$3,600
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$31,267	\$31,267
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$943,111	\$943,111
art E	3. Formula Income			
)1	PUM formula income		\$226.16	\$226.16
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$226.16	\$226.16
4		ection 2, Line 15, Column B)	\$407,088	\$407,088
	C. Other Formula Provisions	2, 2110 10, 20101111 2)	<b>V</b> 101,000	<b>V</b> 101,000
1 1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$129,060	\$129,060
3	Other		\$129,060	\$129,060
4		rt C, Lines 01 through 03)	\$129,060	\$129,060
	D. Calculation of Formula Amount		Ψ123,000	φ123,000
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Port C. Line 04\	\$665,083	\$665,083
1 <u> </u>	Cost of independent audit (Same as Part A, Line 17		\$1,946	\$665,083 \$1,946
	•	•		\$1,946 <b>\$665,083</b>
3 art E	Formula amount (greater of Part D, Lines 01 or 02		\$665,083	\$000,083
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		ФООТ 000
1	Formula amount (same as Part D, Line 03)			\$665,083
2	Adjustment due to availability of funds			\$0 \$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02\		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					0 11	4							
1 N	lame and Address of	Public	Housing	Δαency:	Section	on 1		2 Fun	dina	Period: 0	1/01/20	17 to 12	/21/2017
R 2	Roanoke Redevelopment 8 624 SALEM Turnpike NW ROANOKE, VA, 24017-533	k Housin							e of S	<b>Submissic</b> Original Revision No	on:	17 (0 12)	731/2017
	CC Number:	77		5. Fiscal Year	Fnd:			6 One		g Fund Pi		Numbe	r·
	25511			12/31 3/3		9/3	30	VA			- i	0 2	0 8
	OUNS Number:				o 0,00 @	_ 0,0	HUD Use O		.   •	.   .   .		<u> </u>	0 0
				8. ROFO Code	<b>.</b>		1102 000 0		ncial	Analyst:			
1	01722000			0336	7.			G. M		Allalyst.			
	···=====			0000	Section	on 2	)						
Calc	culation of ACC Units	for the	12-mon	th period from				e first o	lav of	the Fund	lina Pe	eriod:	
	C Units on 7/1/2015	+	1	Added to ACC	-		nits Deleted from A		=	ACC Ur			)16
	105	Ī		0			0			10			
			•				Calumn	n		(	Columi	n C	
Line No.	(:ategory	y			Column A		Column	_		Resider	nt Parti	cipatio	n Unit
NO.				1	Unit Months		Eligible Unit Month	1S(EUN	vis)		Montl	-	
Cate	egorization of Unit Mo	nths:		•			✓ First of Mo	onth					
Occ	cupied Unit Months						☐ Last of Mo	onth					
01	Occupied dwelling units				1,257		1,2	57			1,2	57	
	housing eligible family u				1,237		1,2	<i>31</i>			1,2	<i>51</i>	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0	
	ant Unit Months						1						
05	Units undergoing modern	nization			0			0					
06	Special use units		1		0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to char conditions	nging ma	arket		0			0					
11	Units vacant and not cate	egorized	dabove		3								
Othe	er ACC Unit Months	-											
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupi	ed or va	icant)		0								
13	All other ACC units not of	ategoriz	ed above		0								

			Орег	ating Fund Project Num VA011000
alc	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	1,260	1,260	1,257
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			105
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$290.72	\$290.72
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$297.12	\$297.12
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$374,371	\$374,371
	ies Expense Level (UEL)		<b>0.110.00</b>	
5	PUM utilities expense level (UEL) (from Line 26 of f		\$119.63	\$119.63
•	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$150,734	\$150,734
dd-(	Ons			
,	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$13,889	\$13,889
)	Cost of independent audit		\$1,171	\$1,171
	Funding for resident participation activities		\$2,625	\$2,625
2	Asset management fee		\$5,040	\$5,040
3	Information technology fee		\$2,520	\$2,520
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$25,245	\$25,245
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$550,350	\$550,350
art E	3. Formula Income			
	PUM formula income		\$268.45	\$268.45
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$268.45	\$268.45
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$338,247	\$338,247
art C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$90,342	\$90,342
3	Other		\$0	\$0
Ļ	-	t C, Lines 01 through 03)	\$90,342	\$90,342
art [	D. Calculation of Formula Amount			
	Formula calculation (Part A, Line 17 minus Part B,		\$302,445	\$302,445
2	Cost of independent audit (Same as Part A, Line 1	•	\$1,171	\$1,171
}	Formula amount (greater of Part D, Lines 01 or 02)		\$302,445	\$302,445
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$302,445
2	Adjustment due to availability of funds			\$0
`	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section	า 1				
1. N	ame and Address of Public Housing	Agency:				2. Fund	ing P	<b>Period:</b> 01/01/2017 to 12/31/2017
2	oanoke Redevelopment & Housing Authorit 624 SALEM Turnpike NW OANOKE, VA, 24017-5334	у				3. Туре	<b>✓</b> 0	ubmission: riginal evision No
	CC Number:	5. Fiscal Year End:				6. Opera	ating	Fund Project Number:
Р	5511	12/31 3/31	6/30	9/30		V A		1 1 0 0 0 2 1 0
	UNS Number:				HUD Use O			
		8. ROFO Code:			1.02 000 0		ial A	nalyst:
1	01722000	0336				G. Mar		ilaiyot.
		0000	Section	n 2	<u> </u>			
Calc	culation of ACC Units for the 12-mon	th period from July			that is prior to the	first da	v of t	the Funding Period:
		Added to ACC	-		ts Deleted from AC		=	ACC Units on 6/30/2016
	133	15		<u> </u>	0			148
								Column C
Line	Category		mn A		Column	_		Resident Participation Unit
No.		Unit N	<b>l</b> onths	E	Eligible Unit Month	s(EUMs	5)	Months
Cate	egorization of Unit Months:				✓ First of Mo	nth		
	upied Unit Months				Last of Mo	nth		
01	Occupied dwelling units - by public							
	housing eligible family under lease	1	,685		1,68	35		1,685
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		0					0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		45			45		45
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0		0
Vaca	ant Unit Months							
05	Units undergoing modernization		34			34		
06	Special use units		0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0		
07	Units vacant due to litigation		0			0		
80	Units vacant due to disasters		0			0		
09	Units vacant due to casualty losses		0			0		
10	Units vacant due to changing market		0			0		
	conditions		U					
11	Units vacant and not categorized above		12					
	er ACC Unit Months							
12	Units eligible for asset repositiong fee		0					
	and still on ACC (occupied or vacant)							
13	All other ACC units not categorized above	1	Ο					

			Орсі	ating Fund Project Num VA011000
alc	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	1,776	1,776	1,730
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			144
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine lo.	Description		Requested by PHA	<b>HUD Modifications</b>
_	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$386.04	\$386.04
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$394.53	\$394.53
4	PEL (Part A, Line 03 times Section 2, Line 15, Colui	nn B)	\$700,685	\$700,685
tilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722	\$114.54	\$114.54
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$203,423	\$203,423
dd-(	Ons			, ,
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,700	\$10,700
)	Cost of independent audit		\$1,861	\$1,861
<u> </u>	Funding for resident participation activities		\$3,600	\$3,600
2	Asset management fee		\$7,104	\$7,104
<u>-</u> 3	Information technology fee		\$3,552	\$3,552
<u> </u>	Asset repositioning fee		\$0	\$0
<u>.</u> 5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$26,817	\$26,817
7 7	Total Formula Expenses (Part A, Line 04 plus Lin	<u> </u>	\$930,925	\$930,925
	3. Formula Income	ie do pius Line 10)	<b>\$330,323</b>	ψ330,323
1	PUM formula income		\$234.89	\$234.89
<u>'</u> 2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$234.89	\$234.89
<u>,</u> 1	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$417,165	\$417,165
		ection 2, Line 13, Column b)	<b>\$417,103</b>	\$417,103
	C. Other Formula Provisions		<b>C</b> O	ФО.
1	Moving-to-Work (MTW)		\$0	\$0 \$4.27.220
2	Transition funding		\$127,339	\$127,339
3 4	Other Total Other Formula Provisions (Sum of Pari	C Lines 01 through 02\	\$0 \$127.220	\$0 \$127.220
		C, Lines 01 through 03)	\$127,339	\$127,339
	D. Calculation of Formula Amount	Line Of plus Dest O. Line O.C.	<b>#044.000</b>	MO44 000
1	Formula calculation (Part A, Line 17 minus Part B,		\$641,099	\$641,099
2	Cost of independent audit (Same as Part A, Line 1		\$1,861	\$1,861
3	Formula amount (greater of Part D, Lines 01 or 02)		\$641,099	\$641,099
	E. Calculation of Operating Subsidy (HUD Use On	(y)		<b>A</b> c
L	Formula amount (same as Part D, Line 03)			\$641,099
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section	1			
1. N	ame and Address of Public Housing	Agency:			2. F	undin	g Period: 01/01/2017 to 12/31/2017
2	oanoke Redevelopment & Housing Authorit 624 SALEM Turnpike NW OANOKE, VA, 24017-5334	У			3. T	ype of ✓	Submission: Original Revision No
	CC Number:	5. Fiscal Year End:			6. C	perati	ng Fund Project Number:
Р	5511	12/31 3/31	6/30 🗸	9/30	V	A 0	
	UNS Number:				JD Use Only		
		8. ROFO Code:				nancia	l Analyst:
1	01722000	0336				. Martin	
	01122000	0000	Section	2			
Calc	culation of ACC Units for the 12-mon	th period from July			ior to the firs	t day	of the Funding Period:
		Added to ACC		Units Deleted		=	1
7.00	24	0		Omics Defeted	I IIOIII ACC		23
Line No.	Category		mn A Months	-	Column B nit Months(E	UMs)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Months:			<b>✓</b> Fi	rst of Month		months.
	upied Unit Months			Ĺ	ast of Month		
01	Occupied dwelling units - by public						
	housing eligible family under lease		275		275		275
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		0				0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0		0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0		0
Vaca	ant Unit Months	+					
05	Units undergoing modernization		0		0		
06	Special use units		0		0		
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units				0		
07	Units vacant due to litigation		0		0		
80	Units vacant due to disasters		0		0		
09	Units vacant due to casualty losses		0		0		
10	Units vacant due to changing market		0		0		
	conditions		U				
11	Units vacant and not categorized above		1				
	er ACC Unit Months						
12	Units eligible for asset repositiong fee		8				
	and still on ACC (occupied or vacant)						
13	All other ACC units not categorized above		Ω				

			Oper	ating Fund Project Num VA01100
	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	284	276	275
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			23
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$409.44	\$409.44
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$418.45	\$418.45
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$115,492	\$115,492
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$37.94	\$37.94
)6	UEL (Part A, Line 05 times Section 2, Line 15, Coli	umn B)	\$10,471	\$10,471
Add-(	Ons	•	•	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$5,214	\$5,214
0	Cost of independent audit		\$272	\$272
1	Funding for resident participation activities		\$575	\$575
2	Asset management fee		\$1,136	\$1,136
3	Information technology fee		\$568	\$568
14	Asset repositioning fee		\$3,452	\$3,452
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$11,217	\$11,217
L7	Total Formula Expenses (Part A, Line 04 plus L	<u> </u>	\$137,180	\$137,180
	B. Formula Income	ine oo pius Line 10)	<b>4.01,100</b>	<b>4.0.,.00</b>
)1	PUM formula income		\$208.23	\$208.23
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$208.23	\$208.23
)4	Total Formula Income (Part B, Line 03 times S	,	\$57,471	\$57,471
	C. Other Formula Provisions	cetion 2, Eine 13, Column b)	Ψ01,411	ΨΟΙ,ΤΙΙ
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$19,789	\$19,789
)3	Other		\$0	\$0
)4		art C, Lines 01 through 03)	\$19,789	\$19,789
	D. Calculation of Formula Amount		ψ.0,.00	ψ.υ,.υυ
)1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$99,498	\$99,498
)2	Cost of independent audit (Same as Part A, Line		\$272	\$272
3	Formula amount (greater of Part D, Lines 01 or 02		\$99,498	\$99,498
	E. Calculation of Operating Subsidy (HUD Use O		, , , , , , , ,	,
1	Formula amount (same as Part D, Line 03)			\$99,498
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	TIOD discipliary adjustificities			

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
2	toanoke Redevelopment & 624 SALEM Turnpike NW COANOKE, VA, 24017-533	V	g Authorit	у				3. Тур	<b>✓</b> (	Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	ratin	g Fund Project Number:
Р	P-5511			12/31 3/3		9/30		V A		1 1 0 0 0 2 1 6
7. D	OUNS Number:						HUD Use O			
				8. ROFO Code	<b>.</b>				ncial	Analyst:
1	01722000			0336				G. M		and you
			-		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from				e first c	lav of	the Funding Period:
	C Units on 7/1/2015	+		Added to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016
	0			0			0		•	0
					1					Column C
Line	Category	v			Column A		Column			Resident Participation Unit
No.		•			Unit Months		Eligible Unit Month	ns(EUN	ls)	Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units	- by pub	olic					_		
	housing eligible family u				0			0		0
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions				U					
11	Units vacant and not cat	egorized	d above		0					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	ed above		0					

		Oper	ating Fund Project Numbe VA01100021
Calc	ulations Based on Unit Months:		
14	Limited vacancies	0	
15	Total Unit Months 0	0	0
16	Units eligible for funding for resident		
	participation activities (Line 15C divided		0
	by 12)		
Spec	cial Provision for Calculation Of Utilities Expense Level:		
17	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines	0	
	01 through 11, above, because of	O .	
	removal from inventory, including		
	eligibility for asset repositioning fee		
	Section 3	,	
Line No.	Description	Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses		
	ect Expense Level (PEL)		
01	PUM project expense level (PEL)	\$378.03	\$378.03
02	Inflation factor	1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)	\$386.35	\$386.35
04	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$0	\$0
	ies Expense Level (UEL)	*-	
05	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$0	\$0
		Ψ0	ΨΟ
Add-		<b>#</b> 0	
07	Self-sufficiency	\$0	\$0
80	Energy loan amortization	\$0	\$0
09	Payment in lieu of taxes (PILOT)	\$0	\$0
10	Cost of independent audit	\$0	\$0
11	Funding for resident participation activities	\$0	\$0
12	Asset management fee	\$0	\$0
13	Information technology fee	\$0	\$0
14	Asset repositioning fee	\$0	\$0
15	Costs attributable to changes in federal law, regulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$0	\$0
17	<b>Total Formula Expenses</b> (Part A, Line 04 plus Line 06 plus Line 16)	\$0	\$0
Part I	B. Formula Income		
01	PUM formula income	\$0.00	\$0.00
02	PUM change in utility allowances	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$0.00	\$0.00
04	Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B)	\$0	\$0
		Ψυ	Ψ0
	C. Other Formula Provisions	00	Φ0
01	Moving-to-Work (MTW)	\$0	\$0
02	Transition funding	\$0	\$0
03	Other	\$0	\$0
04	Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		
01	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)	\$0	\$0
02	Cost of independent audit (Same as Part A, Line 10)	\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)	\$0	\$0
Part E	E. Calculation of Operating Subsidy (HUD Use Only)		
01	Formula amount (same as Part D, Line 03)		\$0
02	Adjustment due to availability of funds		\$0
	HUD discretionary adjustments		\$0
03	Funds Obligated for Period (Part E, Line 01 minus Line 02 minus Line 03)		ΨΟ

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
2	Roanoke Redevelopment & 624 SALEM Turnpike NV ROANOKE, VA, 24017-533	V	g Authorit	у				3. Тур	✓ (	Submission: Original Revision No
	CC Number:			5. Fiscal Year E	nd:			6. Ope	ratin	g Fund Project Number:
Р	P-5511			12/31 3/3 <sup>2</sup>	1 6/30	9/30		V A		1 1 0 0 0 2 1 7
7. D	UNS Number:						HUD Use O	nly		
				8. ROFO Code:				Finar	ncial	Analyst:
1	01722000			0336				G. M		
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from J	July 1 to Jun	ne 30	that is prior to the	first c	lay of	the Funding Period:
ACC	C Units on 7/1/2015	+	Units	Added to ACC		Uni	ts Deleted from AC	CC	=	ACC Units on 6/30/2016
	0			0			0			0
Line					Column A		Column	R		Column C
No.	( atogor	у		_	nit Months	I	Eligible Unit Month	_	/Is)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		<b>-</b>		-	✓ First of Mo		!	
Occ	upied Unit Months						☐ Last of Mo	onth		
01	Occupied dwelling units				0			0		0
00	housing eligible family u Occupied dwelling units									
02	employee, police officer, personnel who is not oth public housing	, or other	security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fui on previo	nding us		0			0		0
	ant Unit Months			<u> </u>						
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	ırket		0			0		
	conditions									
11	Units vacant and not cat	egorized	above		0					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
	Transcript recording filler	, GLOUOTIZ		1	U					

		•	ating Fund Project Numb VA011000
ulations Based on Unit Months:			
Limited vacancies		0	
Total Unit Months	0	0	0
	J	ÿ	
•			0
·			-
	sa I aval·		
	SC LCVCI.		
		0	
, ,			
Cligibility for asset repositioning fee	Section 3		
<b>-</b>	- Cootion C		
Description		Requested by PHA	HUD Modifications
• • • • • • • • • • • • • • • • • • • •		<b></b>	
			\$365.40
			1.02200
			\$373.44
	B)	\$0	\$0
es Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of form	n HUD-52722	\$0.00	\$0.00
UEL (Part A, Line 05 times Section 2, Line 15, Column	B)	\$0	\$0
Ons		•	
Self-sufficiency		\$0	\$0
		\$0	\$0
		·	\$0
, ,		·	\$0
			\$0
			\$0
			\$0
v,		·	\$0
	or economy		\$0 \$0
	i, or cooriomy		\$0
<u>`</u>		· ·	· · · · · · · · · · · · · · · · · · ·
	)6 plus Line 16)	\$0	\$0
		Ф0.00	
			\$0.00
			\$0.00
	· · · · · · · · · · · · · · · · · · ·		\$0.00
Total Formula Income (Part B, Line 03 times Section	on 2, Line 15, Column B)	\$0	\$0
C. Other Formula Provisions			
Moving-to-Work (MTW)		\$0	\$0
Transition funding		\$0	\$0
Other		\$0	\$0
Total Other Formula Provisions (Sum of Part C,	Lines 01 through 03)	\$0	\$0
D. Calculation of Formula Amount		-	
	e 04 plus Part C. Line 04	1) \$0	\$0
	1		\$0
			\$0
		7-	T+
			\$0
Adjustment due to availability of funds			\$0
HUD discretionary adjustments			\$0 \$0
DUD discretionary adjustments			
	Total Unit Months  Units eligible for funding for resident participation activities (Line 15C divided by 12)  ial Provision for Calculation Of Utilities Expen Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Description  A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column is Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form UEL (Part A, Line 05 times Section 2, Line 15, Column is Expense Level (UEL) Pum utilities expense level (UEL) (from Line 26 of form UEL (Part A, Line 05 times Section 2, Line 15, Column is Expense Level (UEL)  Pum utilities expense level (UEL) (from Line 26 of form UEL (Part A, Line 05 times Section 2, Line 15, Column is Expense Level (UEL)  Total Found in the of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation Total Add-Ons (Sum of Part A, Lines 07 through 15) Total Formula Expenses (Part A, Line 04 plus Line (18) Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 03) Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, D. Calculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Line 03)	Limited vacancies  Total Unit Months  Q  Units eligible for funding for resident participation activities (Line 15C divided by 12)  isal Provision for Calculation Of Utilities Expense Level:  Unit months for which actual consumption is included on Line 01 of form HUD  52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description  A. Formula Expenses  ct Expense Level (PEL)  PUM project expense level (PEL)  Inflation factor  PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Column B)  es Expense Level (UEL)  PUM tilities expense level (UEL) (from Line 26 of form HUD-52722  UEL (Part A, Line 05 times Section 2, Line 15, Column B)  Ons  Self-sufficiency  Energy loan amortization  Payment in lieu of taxes (PILOT)  Cost of independent audit  Funding for resident participation activities  Asset management fee Information technology fee  Asset repositioning fee  Costs attributable to changes in federal law, regulation, or economy  Total Add-Ons (Sum of Part A, Lines 07 through 15)  Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)  3. Formula Income  PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Lines 01 and 02)  Total Formula provisions  Moving-to-Work (MTW)  Transition funding  Other  Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)  Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04 Cost of independent audit (Same as Part A, Line 10)  Formula amount (greater of Part D, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use Only)  Formula amount (greater of Part D, Line 03)	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12)  Iail Provision for Calculation Of Utilities Expense Level:  Unit monits for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Description Requested by PHA A. Formula Expenses et Expense Level (PEL) PUM project expen

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1					
1. N	lame and Address of Public Hous	sing	Agency:				2. Fund	ding	<b>Period:</b> 01/01/2017	to 12/31/2017
2	oanoke Redevelopment & Housing Aut 624 SALEM Turnpike NW OANOKE, VA, 24017-5334	hority	,				3. Туре		<b>Submission:</b> Original Revision No	
	CC Number:	1	5. Fiscal Year End:				6 One		ng Fund Project Nu	mher:
	5511	- 1		6/30 🗸	0/3		V A			2 5 9
	UNS Number:	- '		0/30	3/3	HUD Use O		- 0	1 1 1 0 0 0 0	2 3 3
	one number.	-	8. ROFO Code:			1100 036 0		اماما	Analyst:	
1	01722000		0336				G. Ma		Allalyst.	
	01722000		0330	Section	n 2		0.100	A1 (11 1		
Calc	culation of ACC Units for the 12-r	nont	h neriod from July				firet d	av o	f the Funding Perio	od:
			Added to ACC	- to sun		nits Deleted from AC		ay C =	ACC Units on 6/3	
7.0	172	111.5 7	0		UI	0	,,		172	50/2010
									Column (	•
Line	( atogory		Colu	mn A		Column	В			_
No.	Category		Unit N	lonths		<b>Eligible Unit Month</b>	ns(EUM	ls)	Resident Particip Months	
Cato	gorization of Unit Months:					✓ First of Mo	nth		Months	
	upied Unit Months					Last of Mo	nth			
01	Occupied dwelling units - by public									
	housing eligible family under lease		2,	,029		2,0	29		2,029	
02	Occupied dwelling units - by PHA									
	employee, police officer, or other secu personnel who is not otherwise eligible public housing			0					0	)
03	New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13			0			0		0	)
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0	)
Vaca	ant Unit Months		<b>+</b>							
05	Units undergoing modernization			29			29			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses			0			0			
10	Units vacant due to changing market			0			0			
L	conditions			0						
11	Units vacant and not categorized above	/e		6						
Othe	er ACC Unit Months									·
12	Units eligible for asset repositiong fee			0						
	and still on ACC (occupied or vacant)			J						
13	All other ACC units not categorized ab	OVE		0	_					

				VA01100
	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	2,064	2,064	2,029
6	Units eligible for funding for resident participation activities (Line 15C divided			169
	by 12)			103
no.	cial Provision for Calculation Of Utilities Ex	nonso Lovol:		
7	Unit months for which actual consumption	perise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ine	Description		Requested by PHA	<b>HUD Modifications</b>
No.	·		. ,	
	A. Formula Expenses ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$398.68	\$398.68
12	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$407.45	\$407.45
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$840,977	\$840,977
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$123.65	\$123.65
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$255,214	\$255,214
\dd-	Ons	•	•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,473	\$13,473
0	Cost of independent audit		\$2,393	\$2,393
1	Funding for resident participation activities		\$4,225	\$4,225
2	Asset management fee		\$8,256	\$8,256
3	Information technology fee		\$4,128	\$4,128
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$32,475	\$32,475
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,128,666	\$1,128,666
	B. Formula Income		<b>*</b>	0000.00
1	PUM formula income		\$230.39	\$230.39
)2 )3	PUM change in utility allowances	04 d 00)	\$0.00 \$230.39	\$0.00
	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·		\$230.39
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$475,525	\$475,525
	C. Other Formula Provisions  Moving to Work (MTW)		0.0	\$0
)1 )2	Moving-to-Work (MTW) Transition funding		\$0 \$147,989	\$0 \$147,989
3	Other		\$147,989	\$147,969 \$0
4		rt C, Lines 01 through 03)	\$147,989	\$147,989
	D. Calculation of Formula Amount	,	ψ177,300	ψ1 <del>-1</del> 1,503
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$801,130	\$801,130
2	Cost of independent audit (Same as Part A, Line		\$2,393	\$2,393
3	Formula amount (greater of Part D, Lines 01 or 02		\$801,130	\$801,130
	E. Calculation of Operating Subsidy (HUD Use Or			,
1	Formula amount (same as Part D, Line 03)			\$801,130
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

5555				4000	<del>,</del>			
				Section	1			
1. N	lame and Address of Public H	lousing	Agency:			2. Fund	ling	Period: 01/01/2017 to 12/31/2017
1-	hesapeake Redevelopment & Hou 468 S MILITARY Highway HESAPEAKE, VA, 23320-2604	sing Auth	nority			3. Type		Submission: Original Revision No
	CC Number:		5. Fiscal Year End:			6. Oper	atir	ng Fund Project Number:
	-158		<b>✓</b> 12/31 ☐ 3/31 ☐	6/30 🔲 9	9/30	VA	1	
	UNS Number:		<u> </u>	0,00		se Only	٠,	
=			8. ROFO Code:		1100 0		cial	Analyst:
	38534376		0336			G. Ma		Allalyst.
0	30334370		0330	Section	2	0.1110		
Calc	culation of ACC Units for the	12-mon	th period from July			the first d	av o	of the Funding Period:
	C Units on 7/1/2015 +		Added to ACC		Units Deleted from	1	ау С =	ACC Units on 6/30/2016
7.00	170	Office	0	+	Omits Deleted Hol	II ACC	_	170
								Column C
Line	Category		Colu	<u>ımn A</u>	Colu	ımn B		
No.	Category		Unit I	Months	Eligible Unit M	onths(EUM	s)	Resident Participation Unit Months
Cata	acrimation of Unit Months.				✓ First o	f Manth		WOITHS
	egorization of Unit Months:				Last o	f Month		
0 <b>cc</b>	upied Unit Months Occupied dwelling units - by publi	ic						
01	housing eligible family under leas		1	,963		1,963		1,963
02	Occupied dwelling units - by PHA							
<u>-</u>	employee, police officer, or other personnel who is not otherwise el public housing	security		0				0
03	New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13	included		0		0		0
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fun period but not included on previou Calculation of Operating Subsidy	nding		0		0		0
Vaca	ant Unit Months		+		+			
05	Units undergoing modernization			0		0		
06	Special use units			0		0		
06a	Units on Line 02 that are occupied by police officers and that also quespecial use units					0		
07	Units vacant due to litigation			0		0		
80	Units vacant due to disasters			0		0		
09	Units vacant due to casualty losse			0		0		
10	Units vacant due to changing mar	ket		0		0		
L	conditions			0				
11	Units vacant and not categorized	above		77				
Othe	er ACC Unit Months		•					
12	Units eligible for asset repositiong	j fee		0				
	and still on ACC (occupied or vac	ant)		U				
13	All other ACC units not categorize	nd above		0				

			Oper	ating Fund Project Numl VA012000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		61	
5	Total Unit Months	2,040	2,024	1,963
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			164
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engiamity for accordance in ignored	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses ct Expense Level (PEL)			
10 <u>je</u> )1	PUM project expense level (PEL)		\$398.36	\$398.36
	Inflation factor		1.02200	1.02200
) <u>2</u> )3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$407.12	\$407.12
		ımn P\		\$824,011
)4     tilit	PEL (Part A, Line 03 times Section 2, Line 15, Colues Expense Level (UEL)	ин о)	\$824,011	φ024,011
		f LILID F2722	\$123.64	\$122.64
)5	PUM utilities expense level (UEL) (from Line 26 of			\$123.64
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$250,247	\$250,247
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8(	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,218	\$14,218
0	Cost of independent audit		\$3,023	\$3,023
1	Funding for resident participation activities		\$4,100	\$4,100
2	Asset management fee		\$8,160	\$8,160
3	Information technology fee		\$4,080	\$4,080
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$33,581	\$33,581
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,107,839	\$1,107,839
art I	B. Formula Income			
)1	PUM formula income		\$265.41	\$265.41
)2	PUM change in utility allowances		\$0.00	\$0.00
13	PUM adjusted formula income (Sum of Part B, Lin	nos 01 and 02)	\$265.41	\$265.41
		<u> </u>	· ·	
)4		ection 2, Line 15, Column B)	\$537,190	\$537,190
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$570,649	\$570,649
2	Cost of independent audit (Same as Part A, Line 1	10)	\$3,023	\$3,023
3	Formula amount (greater of Part D, Lines 01 or 02		\$570,649	\$570,649
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
	Formula amount (same as Part D, Line 03)			\$570,649
1				\$0
	Adjustment due to availability of funds			
)1 )2 )3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 N	lame and Address of	Dublia	Uauaina	Aganav		Section	n 1		٥		D! -	-l- 04/	0.4./0.0	47. 4	0/04/004
														17 to 1	2/31/2017
	chesapeake Redevelopme 468 S MILITARY Highway		using Autr	iority					3. Typ	e of S	S <b>ubmi</b> Origina	ssion 	:		
	CHESAPEAKE, VA, 23320										Revisio				
4. A	CC Number:			5. Fiscal Ye	ar End:				6. Ope	eratin	g Fun	d Pro	ject l	Numb	er:
Р	-158			<b>✓</b> 12/31	3/31	6/30	9/30	0	VA	0	1 2	2 0	0	0 0	0 2
7. D	UNS Number:							HUD Use C	nly			+		-	-
				8. ROFO Co	ode:				Fina	ncial	Analy	st:			
0	38534376			0336					G. M						
						Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period fro	om July	1 to Jun	e 30	0 that is prior to the	e first c	day of	the F	undir	ıg Pe	eriod:	
ACC	C Units on 7/1/2015	+	Units	Added to AC	CC	-	Un	nits Deleted from A	CC	=	ACC	<b>Unit</b>	s on	6/30/2	2016
	152			0				0				152			
Lina					Calu	man A		Column	R			Co	olumi	<u>n C</u>	
Line No.	(:ategory	y				mn A Nonths		Eligible Unit Monti	_	VIs)	Res		Parti Month	-	on Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth						
	upied Unit Months							☐ Last of Mo	nth						
01	Occupied dwelling units	- by pub	olic												
	housing eligible family u				1	,752		1,7	52				1,7	52	
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth					0								0	
	public housing														
03	New units - eligible to re-													•	
	during the funding period on Lines 01, 02, or 05-13		included			0			0					0	
04	New units - eligible to red														
	from 10/1 to 12/31 of pre					0			0					0	
	period but not included o Calculation of Operating					U			O						
Vaca	ant Unit Months		<u> </u>												
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are								0						
	by police officers and the special use units	at also q	uality as												
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to char	nging ma	arket			0			0						
	conditions														
11	Units vacant and not cate	egorized	d above			72									
	er ACC Unit Months														
12	Units eligible for asset re		-			0									
	and still on ACC (occupi														
13	All other ACC units not c	ategoriz	ed above			0									

			Oper	ating Fund Project Num VA01200
alc	ulations Based on Unit Months:			
4	Limited vacancies		55	
5	Total Unit Months	1,824	1,807	1,752
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			146
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
.ine		Section 3		
No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		\$267.0F	<b>#</b> 007.05
01	PUM project expense level (PEL)		\$367.85 1.02200	\$367.85
2	Inflation factor			1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	ump D\	\$375.94 \$670.324	\$375.94 \$679,324
)4 14:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$679,324	\$679,324
	ies Expense Level (UEL)		\$104.51	Φ4.0.4.E4
15	PUM utilities expense level (UEL) (from Line 26 of			\$104.51
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$188,850	\$188,850
\dd-(				
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,659	\$13,659
0	Cost of independent audit		\$2,771	\$2,771
1	Funding for resident participation activities		\$3,650	\$3,650
2	Asset management fee		\$7,296	\$7,296
3	Information technology fee		\$3,648	\$3,648
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$31,024	\$31,024
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$899,198	\$899,198
Part E	3. Formula Income			
)1	PUM formula income		\$202.03	\$202.03
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$202.03	\$202.03
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$365,068	\$365,068
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$534,130	\$534,130
2	Cost of independent audit (Same as Part A, Line	10)	\$2,771	\$2,771
3	Formula amount (greater of Part D, Lines 01 or 02		\$534,130	\$534,130
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$534,130
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				,·		
			Section	1		
1. N	ame and Address of Public Housin	g Agency:			2. Fundin	g Period: 01/01/2017 to 12/31/2017
1-	hesapeake Redevelopment & Housing Au 468 S MILITARY Highway HESAPEAKE, VA, 23320-2604	hority			3. Type of	f <b>Submission:</b>   Original   Revision No
	CC Number:	5. Fiscal Year End:			6. Operat	ing Fund Project Number:
Р	-158	<b>✓</b> 12/31 ☐ 3/31 ☐	6/30 🗍 9	9/30	V A	
	UNS Number:			HUD Use		
		8. ROFO Code:		1100 000		al Analyst:
0	38534376	0336			G. Martir	
0	0000-070	0330	Section	2	<b>O</b> 1 11101111	•
Calc	culation of ACC Units for the 12-more	oth period from July			a first day	of the Funding Period:
	1	Added to ACC		Units Deleted from A		= ACC Units on 6/30/2016
7.0	24	0	† †	Omits Deleted from A	100	24
Line No.	Category		umn A Months	Column Eligible Unit Mon		Column C  Resident Participation Unit  Months
C-1-	manimation of Unit Mantha.			Tiret of M	ما 4 م	MONTHS
	egorization of Unit Months:			✓ First of M Last of M		
0 <b>cc</b>	upied Unit Months Occupied dwelling units - by public					
01	housing eligible family under lease		270		270	270
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible fo public housing		0			0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0		0	0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0	0
Vaca	ant Unit Months			<del>-</del>		
05	Units undergoing modernization		0		0	
06	Special use units		0		0	
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units				0	
07	Units vacant due to litigation		0		0	
80	Units vacant due to disasters		0		0	
09	Units vacant due to casualty losses		0		0	
10	Units vacant due to changing market		0		0	
	conditions		0			
11	Units vacant and not categorized above		18			
Othe	er ACC Unit Months	<del></del>				
12	Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		0			
13	All other ACC units not categorized above		n			

			Oper	ating Fund Project Numb VA012000
alcı	ulations Based on Unit Months:			17.01.2000
4	Limited vacancies		9	
5	Total Unit Months	288	279	270
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			23
	by 12)			
рес	cial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$417.25	\$417.25
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$426.43	\$426.43
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$118,974	\$118,974
	ies Expense Level (UEL)		<b>#</b> 0.00	
5	PUM utilities expense level (UEL) (from Line 26 of for		\$0.00	\$0.00
5	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$0	\$0
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
В	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,867	\$10,867
0	Cost of independent audit		\$504	\$504
1	Funding for resident participation activities		\$575	\$575
2	Asset management fee		\$1,152	\$1,152
3	Information technology fee		\$576	\$576
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$13,674	\$13,674
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$132,648	\$132,648
art E	3. Formula Income			
1	PUM formula income		\$428.11	\$428.11
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$428.11	\$428.11
4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$119,443	\$119,443
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$13,205	\$13,205
2	Cost of independent audit (Same as Part A, Line 10		\$504	\$504
3	Formula amount (greater of Part D, Lines 01 or 02)		\$13,205	\$13,205
art E	. Calculation of Operating Subsidy (HUD Use Onl	y)		
1	Formula amount (same as Part D, Line 03)			\$13,205
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 mir			

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 1				<b>A</b>		Section	n 1								
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Perio	<b>d:</b> 01/	<u></u>	17 to 1	12/31/2017
	Chesapeake Redevelopme		using Auth	nority					3. Typ	e of S	ubmi	ssion	:		
	468 S MILITARY Highway CHESAPEAKE, VA, 23320										Origina Revisio				
	CC Number:	-2004		5. Fiscal Ye	ar Fnd·				6. Ope				iect l	Numb	er.
	P-158			✓ 12/31 □	3/31	6/30	9/30	n	V A			2 0		0 0	
	OUNS Number:			12/01	0/01	0/00 🗀	5/01	HUD Use O		. 0	' '	.   0		0 0	0 7
	ono nambon.			8. ROFO Co	odo:			1100 036 0		ncial	Analy	ct.			
	38534376			0336	Jue.				G. M		Hilaly	oı.			
				0330		Sectio	n 2								
Cald	culation of ACC Units	for the	12-mon	th period fro	ylul. mo				e first c	lav of	the F	undir	na Pe	eriod:	
	C Units on 7/1/2015	+	1	Added to AC		-		its Deleted from A		=	-	Unit			
	56			0				0		-		56			
						_		0.1	_		II.	Co	olum	n C	
Line	(:ategory	v				mn A		Column	_		Res	 ident	Parti	icinat	ion Unit
No.		•			Unit N	<i>l</i> lonths		Eligible Unit Montl	ns(EUN	Ms)			Mont	-	
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth						
	upied Unit Months							Last of Mo							
01	Occupied dwelling units	- by pub	olic			0.1.1									
	housing eligible family u					641		6	41				6	41	
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth					0								0	
	public housing	or wide c	ongibio for			Ū								Ū	
03	New units - eligible to red														
	during the funding period on Lines 01, 02, or 05-13		tincluded			0			0					0	
04	New units - eligible to red		hsidy												
٠.	from 10/1 to 12/31 of pre	vious fu	inding			_			_					0	
	period but not included o					0			0					U	
Vac	Calculation of Operating ant Unit Months	Subsidy	/												
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are	occupie	ed						0						
	by police officers and that	at also q	ualify as												
07	special use units	4:				0									
07 08	Units vacant due to litiga Units vacant due to disas					0			0						
09	Units vacant due to casu		200												
10	Units vacant due to casu					0			0						
10	conditions	.gg 1110				0			0						
11	Units vacant and not cate	egorized	d above			31									
	er ACC Unit Months	J J.				= *									
12	Units eligible for asset re	position	g fee												
	and still on ACC (occupi		-			0									
13	All other ACC units not c					0									

			Oper	ating Fund Project Numb VA0120000
alc 4	ulations Based on Unit Months:		20	
5	Total Unit Months	672	661	641
5 6	Units eligible for funding for resident	072	001	· · · · · · · · · · · · · · · · · · ·
	participation activities (Line 15C divided			53
	by 12)			
ped	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		o a la company	
	removal from inventory, including			
	eligibility for asset repositioning fee			
•		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>COZO 44</b>	<b>***</b>
)1	PUM project expense level (PEL)		\$379.41 1.02200	\$379.41
2	Inflation factor			1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D\	\$387.76	\$387.76 \$256,309
4	PEL (Part A, Line 03 times Section 2, Line 15, Colui	nn B)	\$256,309	\$256,309
	ies Expense Level (UEL)		\$60.74	<b>\$00.74</b>
5	PUM utilities expense level (UEL) (from Line 26 of f		· ·	\$60.74
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	nn B)	\$40,149	\$40,149
\dd-			A-	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,586	\$13,586
0	Cost of independent audit		\$1,008	\$1,008
1	Funding for resident participation activities		\$1,325	\$1,325
2	Asset management fee		\$2,688	\$2,688
3	Information technology fee		\$1,344	\$1,344
4	Asset repositioning fee	**	\$0	\$0
5	Costs attributable to changes in federal law, regula  Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
6	, , ,		\$19,951	\$19,951
7	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ne 06 plus Line 16)	\$316,409	\$316,409
	PUM formula income		\$301.19	\$301.19
1 2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$301.19	\$301.19
3 4		ection 2, Line 15, Column B)	\$199,087	\$199,087
		ction 2, Line 15, Column B)	\$199,007	\$199,007
	C. Other Formula Provisions		Φ0	\$0
1 2	Moving-to-Work (MTW) Transition funding		\$0 \$0	\$0 \$0
3	Other		\$0	\$0 \$0
<u>3                                    </u>		C, Lines 01 through 03)		·
	D. Calculation of Formula Amount	. O, Lines of unough os)	\$0	\$0
art I	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Bort C. Line 04\	\$117,322	\$117,322
1	Cost of independent audit (Same as Part A, Line 1)		\$117,322	\$117,322
		•	\$1,008 <b>\$117,322</b>	\$1,008 \$117,322
2			225,111	\$117,322
2 3	Formula amount (greater of Part D, Lines 01 or 02)			
2 3 <b>art E</b>	Formula amount (greater of Part D, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use On			¢117 222
1	Formula amount (greater of Part D, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use Onlead Formula amount (same as Part D, Line 03)			\$117,322 \$0
2 3 <b>'art E</b>	Formula amount (greater of Part D, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use On			\$117,322 \$0 \$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 N	lama and Address of I	Dublic		A	Section	n 1		<u> </u>		<b>.</b>				
	lame and Address of I									Period		/2017	' to 12/3	31/2017
	hesapeake Redevelopme 468 S MILITARY Highway		using Auth	ority				3. Typ	e of S	<b>Submis</b> Original	sion:			
	CHESAPEAKE, VA, 23320									Revision	No			
	CC Number:			5. Fiscal Year Er	nd:			6. Ope	erating	g Fund	Proje	ct Nu	ımber	:
Р	·-158			<b>✓</b> 12/31 ☐ 3/31	6/30	9/30	)	VA	0	1 2	0	0 0	0	0 5
7. D	UNS Number:						HUD Use O	nly			+			
				8. ROFO Code:				Fina	ncial A	Analys	t:			
0	38534376			0336				G. M		•	-			
					Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from Ju	uly 1 to Jun	e 30	that is prior to the	first c	day of	the Fu	ınding	Peri	od:	
ACC	C Units on 7/1/2015	+	Units	Added to ACC	-	Un	its Deleted from AC	CC	=	ACC	Units	on 6/	/30/20	16
	65			0			0				65			
Line				_	·aluman A		Column	R			Col	umn	<u>C</u>	
No.	(:ategory	y		_	olumn A		Eligible Unit Month	_	/Is)	Resid	lent P		-	n Unit
Cata	acrimation of Unit Mo	mtha.		<u> </u>				•	,		Me	onths	5	
	egorization of Unit Mo	ntns:					✓ First of Mo							
01	upied Unit Months Occupied dwelling units	- by pub	dic											
0.	housing eligible family u				760		7	60				760	)	
02	Occupied dwelling units	- by PH	Ą											
	employee, police officer,				0								^	
	personnel who is not oth public housing	erwise e	eligible for		0							(	0	
03	New units - eligible to red													
	during the funding period on Lines 01, 02, or 05-13		included		0			0				(	0	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre				0			0				,	0	
	period but not included o Calculation of Operating				U			U						
Vaca	ant Unit Months	<b>C</b> uzo.a,	<u>'</u>											
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the special use units	at also q	uality as											
07	Units vacant due to litiga	tion			0			0						
80	Units vacant due to disas				0			0						
09	Units vacant due to casu				0			0						
10	Units vacant due to chan	iging ma	arket		0			0						
	conditions													
11	Units vacant and not cate	egorized	above		20									
	er ACC Unit Months	***												
12	Units eligible for asset re		-		0									
12	and still on ACC (occupi All other ACC units not c				0									
13	All other ACC units not c	ai <del>c</del> guilZ	eu abuve	1	U									

			ops.	ating Fund Project Num VA01200
	ulations Based on Unit Months:			
ļ	Limited vacancies		20	
	Total Unit Months	780	780	760
	Units eligible for funding for resident			63
	participation activities (Line 15C divided by 12)			03
ес	ial Provision for Calculation Of Utilities Exp	pense Level:		
•	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine		Occilon 5		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>****</b>	<b></b>
1	PUM project expense level (PEL)		\$441.46 1.02200	\$441.46
2	Inflation factor			1.02200
3 4	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$451.17 \$351,913	\$451.17 \$351,913
	ies Expense Level (UEL)	IIIII <i>b)</i>	\$331,913	ψ331,913
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$103.18	\$103.18
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$80,480	\$80,480
dd-(			φου, 100	ψου, 1ου
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$8,980	\$8,980
0	Cost of independent audit		\$1,260	\$1,260
1	Funding for resident participation activities		\$1,575	\$1,575
2	Asset management fee		\$3,120	\$3,120
3	Information technology fee		\$1,560	\$1,560
4	Asset repositioning fee		\$0	\$0
5 6	Costs attributable to changes in federal law, regula	•	\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$16,495	\$16,495
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$448,888	\$448,888
art E	3. Formula Income PUM formula income		\$241.99	\$241.99
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$241.99	\$241.99
4	Total Formula Income (Part B, Line 03 times So	<u> </u>	\$188,752	\$188,752
	C. Other Formula Provisions		, , , ,	,, .
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$260,136	\$260,136
2	Cost of independent audit (Same as Part A, Line 1		\$1,260 \$260.426	\$1,260 \$260,436
3 art F	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On		\$260,136	\$260,136
art E	Formula amount (same as Part D, Line 03)	iiy <i>j</i>		\$260,136
1 2	Adjustment due to availability of funds			\$200,130
3	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 mi	· · · · · · · · · · · · · · · · · · ·		\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

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4 N	lama and Address of I	Dublic	Hausina	- A	<b>***</b>	Section	1 1		٥	-I!	D
	lame and Address of I										Period: 01/01/2017 to 12/31/2017 Submission:
9	18 Commerce Street	G 1.000		,					<b>5. гур</b>	<b>✓</b> (	Original Revision No.
	ynchburg, VA, 24504 CC Number:			5	Fiscal Year End:				6 One		g Fund Project Number:
	-5534				12/31 3/31 <u></u>	6/30	9/3	n	V A		1 3 0 0 0 0 0 1
	UNS Number:				] 12/31 3/31	0/30	3/3	HUD Use C		U	1 3 0 0 0 0 0 1
7. 0	ono number.				DOEO Codo:			HOD USE C		salal	Analyst:
	95929568			0.	ROFO Code: 0336				G. M		Analyst:
0	33323300				0330	Section	n 2		O. 1VI	ur tiiri	
Calc	culation of ACC Units	for the	12-mor	)th	period from July				firet d	lav of	the Funding Period:
	C Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		= =	ACC Units on 6/30/2016
7.00	100	•	Omis		0		UI	0			100
		l									Column C
Line	Category	.,			Colu	ımn A		Column	В		Resident Participation Unit
No.	Category	y			Unit N	<i>l</i> lonths		Eligible Unit Montl	hs(EUN	ls)	Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo		,	
Осс	upied Unit Months							☐ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				1	,187		1,1	87		1,187
02	Occupied dwelling units							,			·
<i>02</i>	employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
	ant Unit Months				1			1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	-				0			0		
10	Units vacant due to chan	nging ma	arket			0			0		
11	conditions	ogori-c	l obovo								
11	Units vacant and not cate	egorizeo	above			13					
	er ACC Unit Months				<u> </u>						
12	Units eligible for asset re		-			0					
13	and still on ACC (occupi All other ACC units not c		,			0					
10	All other ACC utiles 110t C	aicyuil	.cu abuve		İ	U					

			Oper	ating Fund Project Numl VA013000
	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	1,200	1,200	1,187
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
lne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		•	
	ct Expense Level (PEL)		\$20E 47	<u> </u>
1	PUM project expense level (PEL)		\$395.47 1.02200	\$395.47 1.02200
2	Inflation factor			
3	PUM inflated PEL (Part A, Line 01 times Line 02)	ımn D\	\$404.17 \$485.004	\$404.17 \$485,004
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$485,004	φ465,004
	es Expense Level (UEL)		\$7.82	ф <b>7</b> .00
5	PUM utilities expense level (UEL) (from Line 26 of		· ·	\$7.82
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$9,384	\$9,384
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,334	\$6,334
)	Cost of independent audit		\$3,270	\$3,270
	Funding for resident participation activities		\$2,475	\$2,475
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$14,479	\$14,479
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$508,867	\$508,867
art E	3. Formula Income			
1	PUM formula income		\$54.33	\$54.33
2	PUM change in utility allowances		\$0.00	\$0.00
<del>-</del> 3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$54.33	\$54.33
1	*	ection 2, Line 15, Column B)	\$65,196	\$65,196
	C. Other Formula Provisions	cetion 2, Line 13, Column b)	ψου,100	<b>400,100</b>
			\$0	\$0
<u>1</u> 2	Moving-to-Work (MTW) Transition funding		\$0	\$0 \$0
<u>²</u> 3	Other		\$0	\$0 \$0
)  -		rt C, Lines 01 through 03)	·	
	,	it o, Lines of tillough 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of also Deet O. Line Of	<b>6440.074</b>	M440.074
1	Formula calculation (Part A, Line 17 minus Part B		\$443,671	\$443,671
2	Cost of independent audit (Same as Part A, Line	,	\$3,270	\$3,270
3	Formula amount (greater of Part D, Lines 01 or 02		\$443,671	\$443,671
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		<b>A</b> : : : : : : : : : : : : : : : : : : :
<u>L</u>	Formula amount (same as Part D, Line 03)			\$443,671
2	Adjustment due to availability of funds			\$0
2	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 m	inua Lina 00 minua Lina 00\		\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

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4 N	lawa and Address of I	D. della	Havala	А.		Section	า 1		0.5		B. J. L. 04/04/004E. 40	
	lame and Address of I										Period: 01/01/2017 to 12/	31/2017
	ynchburg Redevelopment 18 Commerce Street	& Hous	ing Autho	rity					3. Typ	e of S	<b>Submission:</b> Driginal	
_	ynchburg, VA, 24504										Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	rating	g Fund Project Number	r:
Р	-5534			<b>✓</b>	12/31 3/31	6/30	9/30	0	V A	0	1 3 0 0 0 0	0 3
7. D	UNS Number:							HUD Use C	nly			I
				8.	ROFO Code:				Finar	ncial	Analyst:	
0	95929568				0336				G. M		•	
				•		Section	n 2					
Calc	culation of ACC Units	for the	12-mor	nth	period from July	1 to Jun	e 30	0 that is prior to the	e first d	lay of	the Funding Period:	
ACC	C Units on 7/1/2015	+	Units	Ad	ded to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/20	16
	103			(	0			0			103	
Lina					Colu	A		Column	R		Column C	
Line No.	Category	y				mn A Nonths		Eligible Unit Mont	_	ls)	Resident Participatio Months	n Unit
Cate	gorization of Unit Mo	nths:			-			✓ First of Mo	onth			
	upied Unit Months							Last of Mo				
01	Occupied dwelling units	, ,			4	242		4.0	40		4.040	
	housing eligible family u				1	,212		1,2	12		1,212	
02	Occupied dwelling units employee, police officer,											
	personnel who is not oth public housing					0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included			0			0		0	
04	New units - eligible to red		bsidy									
	from 10/1 to 12/31 of pre					0			0		0	
	period but not included o Calculation of Operating					U			U			
Vaca	ant Unit Months		'		4							
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are								0			
	by police officers and the special use units	at also q	ualify as									
07	Units vacant due to litiga					0			0			
80	Units vacant due to disas					0			0			
09	Units vacant due to casu	-				11			11			
10	Units vacant due to chan	nging ma	arket			0			0			
4.4	conditions		J =									
11	Units vacant and not cate	egorized	above			13						
	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupi		-			0						
13	All other ACC units not c		,			0						
10	All other ACC utiles 110t C	aicyuil	.cu abuve			U						

			Oper	ating Fund Project Num VA013000
	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	1,236	1,236	1,212
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			101
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	_
	ect Expense Level (PEL)		\$401.99	<b>#404.00</b>
)1	PUM project expense level (PEL)		1.02200	\$401.99 1.02200
2 <u> </u>	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$410.83
3 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$410.83 \$507,786	\$410.83 \$507,786
	ies Expense Level (UEL)	шш в)	\$307,700	ψ307,700
		farma IIIID E2722	\$56.83	\$56.83
5 6	PUM utilities expense level (UEL) (from Line 26 of		\$70,242	\$70,242
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	шш в)	\$70,242	\$70,242
	Ons		<b>#</b> 0	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,358	\$10,358
0	Cost of independent audit		\$3,271	\$3,271
1 2	Funding for resident participation activities		\$2,525	\$2,525
<u>2</u> 3	Asset management fee Information technology fee		\$0	\$0 \$0.470
3 4	Asset repositioning fee		\$2,472	\$2,472
<del>4</del> 5	Costs attributable to changes in federal law, regula	ation or accommy	\$0 \$0	\$0 \$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$18,626	\$18,626
	` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `	<u> </u>		
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$596,654	\$596,654
	3. Formula Income		<b>#440.00</b>	<b>#4.40.00</b>
1	PUM formula income		\$143.28	\$143.28
2	PUM change in utility allowances	04 d 00\	\$0.00 \$143.28	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>		\$143.28
4		ection 2, Line 15, Column B)	\$177,094	\$177,094
	C. Other Formula Provisions		•	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	of C. Linna Od there is 20)	\$0	\$0
4	<del> </del>	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Live Od all D. (C. )	<b>*</b>	<b>*</b> * * * * * * * * * * * * * * * * * *
1	Formula calculation (Part A, Line 17 minus Part B		\$419,560	\$419,560
2	Cost of independent audit (Same as Part A, Line	•	\$3,271	\$3,271
3	Formula amount (greater of Part D, Lines 01 or 02		\$419,560	\$419,560
	E. Calculation of Operating Subsidy (HUD Use Or	шу)		<b>0440.500</b>
1	Formula amount (same as Part D, Line 03)			\$419,560
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 <b>\$0</b>
)3 )4	Funds Obligated for Period (Part E, Line 01 m	inue Lino 02 minue Lino 02)		

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						0 1									
1 N	lame and Address of	Dublic	Housing	Agency	\( \frac{1}{2} \)	Section	n 1		2 Fun	dina	Dorigo	4. 04/0	1/201	7 to 10	/31/2017
L 9	ynchburg Redevelopment 18 Commerce Street ynchburg, VA, 24504				y.				2. Fun 3. Typ	e of S		ssion:		7 to 12	/31/2017
	CC Number:			5. Fisca	al Year End:				6. Ope	erating	a Fund	d Proi	ect N	umbe	r:
	2-5534			✓ 12/3°		6/30	9/30	0	VA	i	1 3	<del> </del>	0 0		0 4
	OUNS Number:					- G, G G	0,00	HUD Use O		.   •	.   0	•			
				8 POE	O Code:			1100 000 0		ncial	Analys				
0	95929568			0336					G. M		Allalys	J.,			
				0000		Section	n 2								
Calo	culation of ACC Units	for the	12-mon	th perio	d from July				e first o	lav of	the F	undin	a Per	iod:	
	C Units on 7/1/2015	+	1	Added t		-		its Deleted from A		=				30/20	016
	125	Ī		0		1	-	0		+		125			
						_		0.1				Со	lumn	С	
Line	(:ategory	V				<u>ımn A</u>		Column	_		Resi	dent F	Partic	— ipatio	n Unit
No.					Unit I	Months		Eligible Unit Montl	ns(EUN	/Is)			onth	•	
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth						
	upied Unit Months							Last of Mo	nth						
01	Occupied dwelling units				400		4.4	00				4 40	^		
	housing eligible family u				1	,466		1,4	66				1,46	6	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0					0	
	ant Unit Months							ı							
05	Units undergoing modern	nization				12			12						
06	Special use units		1			0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan conditions	nging ma	arket			0			0						
11	Units vacant and not cate	egorized	dabove			22									
Oth	er ACC Unit Months														
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupi	ed or va	icant)			0									
13	All other ACC units not c	ategoriz	ed above			0									

			Oper	ating Fund Project Num VA01300
	ulations Based on Unit Months:			
4	Limited vacancies		22	
5	Total Unit Months	1,500	1,500	1,466
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			122
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		,	
	ct Expense Level (PEL)		¢267 74	<b>0007.74</b>
)1	PUM project expense level (PEL)		\$367.71 1.02200	\$367.71 1.02200
2	Inflation factor			
3	PUM inflated PEL (Part A, Line 01 times Line 02)	ıma D\	\$375.80	\$375.80 \$563,700
4	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ımn B)	\$563,700	\$363,700
	` '	ć	\$55.67	<b>PEE 07</b>
5	PUM utilities expense level (UEL) (from Line 26 of		· ·	\$55.67
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$83,505	\$83,505
\dd-(				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,816	\$13,816
0	Cost of independent audit		\$4,009	\$4,009
1	Funding for resident participation activities		\$3,050	\$3,050
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,000	\$3,000
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$23,875	\$23,875
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$671,080	\$671,080
art E	3. Formula Income	,		
)1	PUM formula income		\$148.40	\$148.40
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$148.40	\$148.40
4		ection 2, Line 15, Column B)	\$222,600	\$222,600
	C. Other Formula Provisions	cetion 2, Eine 15, Goldmin b)	<b>\$222,000</b>	Ψ222,000
<u>ан С</u> 1	Moving-to-Work (MTW)		\$0	\$0
2				
3	Transition funding Other		\$0 \$0	\$0 \$0
ა 4		rt C, Lines 01 through 03)	· ·	
	`	it o, Lines of tillough 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of plus Best O. Line Off	<b>** ** ** ** ** ** ** **</b>	<b>6440.400</b>
1	Formula calculation (Part A, Line 17 minus Part B	,	\$448,480	\$448,480
2	Cost of independent audit (Same as Part A, Line		\$4,009	\$4,009
3	Formula amount (greater of Part D, Lines 01 or 02		\$448,480	\$448,480
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		<b>A</b>
1	Formula amount (same as Part D, Line 03)			\$448,480
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 <b>\$0</b>
)3 )4	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	•							,			
						Section	n 1				
1. N	lame and Address of I	Public	Housing	g A	gency:				2. Fun	ding	<b>Period:</b> 01/01/2017 to 12/31/20
2	lorton Redevelopment & F 00 6TH Street NW IORTON, VA, 24273-1954		Authority						3. Тур	✓ (	<b>Submission:</b> Original Revision No.
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
	V-48				12/31 🗸 3/31 🗌	6/30	9/3	0	V A		1 5 0 0 0 0 0 1
	UNS Number:				.2,0. 🖸 0,0. 🗀	<u> </u>	0,0	HUD Use C		.   •	.   0   0   0   0   0   0   0
				Ω	ROFO Code:			1102 000 0		ncial	Analyst:
1	06193402			0.	0336				G. M		Analyst.
	00.00.02			-	0000	Sectio	n 2				
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first o	lav of	the Funding Period:
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016
	218				0		-	0			218
		-					-		_		Column C
Line	Category	v				mn A		Column	_		Resident Participation Uni
No.		•			Unit N	<i>l</i> lonths		Eligible Unit Mont	hs(EUN	ls)	Months
Cate	gorization of Unit Mo	nths:			1			✓ First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units	- by pub	olic					0.5			0.544
	housing eligible family u				2	,541		2,5	41		2,541
02	Occupied dwelling units										
	employee, police officer, personnel who is not oth					0					0
03	public housing  New units - eligible to re-	caiva cu	heidy								
03	during the funding period on Lines 01, 02, or 05-13	d but not	t included			0			0		0
04	New units - eligible to red										
	from 10/1 to 12/31 of pre period but not included o					0			0		0
	Calculation of Operating					-			•		
Vaca	ant Unit Months							1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are								0		
	by police officers and the special use units	at also q	uality as								
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	-				0			0		
10	Units vacant due to chan	nging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			75					
	er ACC Unit Months								_		
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi		,								
13	All other ACC units not c	ategoriz	ed above	;	1	0					

			Oper	ating Fund Project Num VA01500
	ulations Based on Unit Months:			
4	Limited vacancies		75	
5	Total Unit Months	2,616	2,616	2,541
6	Units eligible for funding for resident			0.4.0
	participation activities (Line 15C divided			212
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$308.53	\$308.53
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$315.32	\$315.32
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$824,877	\$824,877
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$30.82	\$30.82
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$80,625	\$80,625
ا-dd	Ons		•	
7	Self-sufficiency		\$21,596	\$21,596
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$22.614	\$22,614
0	Cost of independent audit		\$5,500	\$5,500
1	Funding for resident participation activities		\$5,300	\$5,300
2	Asset management fee		\$0	\$0
3	Information technology fee		\$5,232	\$5,232
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$60,242	\$60,242
.7	Total Formula Expenses (Part A, Line 04 plus L	<u> </u>	\$965,744	\$965,744
	3. Formula Income	ine oo pius Line 10)	<b>\$300,144</b>	ψυσο,1
)1	PUM formula income		\$129.06	\$129.06
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$129.06	\$129.06
)4	Total Formula Income (Part B, Line 03 times S		\$337,621	\$337,621
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$337,021	ψ331,021
			0.2	\$0
)1 )2	Moving-to-Work (MTW) Transition funding		\$0 \$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	5, Emos 67 timough 05)	φυ	Ψ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$628,123	\$628,123
2	Cost of independent audit (Same as Part A, Line 7		\$5,500	\$5,500
13	Formula amount (greater of Part D, Lines 01 or 02	•	\$628,123	\$628,123
	E. Calculation of Operating Subsidy (HUD Use Or		ψυΖΟ, ΙΖΟ	ψυΖΟ, ΙΖΟ
	Formula amount (same as Part D, Line 03)	·· <i>31</i>		\$628,123
۱1				\$0
	Adjustment due to availability of funds			
)1 )2 )3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	•							•			
						Section	n 1				
1. N	lame and Address of I	Public	Housing	g Ag	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
6	Charlottesville Redev & Ho 05 East Main St., City Hal Charlottesville, VA, 22902								3. Тур	✓ (	<b>Submission:</b> Driginal Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
P	P-5513				12/31 🗸 3/31 🗌	6/30	9/3	0	V A	_	1 6 0 0 0 0 0 1
7. C	UNS Number:							HUD Use C	nlv		
				8.	ROFO Code:					ncial	Analyst:
C	79015306				0336				G. M		
						Section	n 2				
Cald	culation of ACC Units	for the	2 12-mor	nth	period from July				e first d	ay of	the Funding Period:
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A			ACC Units on 6/30/2016
	126			(	0	•		0			126
						_		Calumn			Column C
Line No.	Category	y				<u>mn A</u> Nonths		Column Eligible Unit Mont	_	ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-	
	upied Unit Months							Last of Mo			
01	Occupied dwelling units	- by pub	olic		_						
	housing eligible family u				1	,444		1,4	44		1,444
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no	ıbsidy t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	unding ous			0			0		0
	ant Unit Months				1			1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	-				0			0		
10	Units vacant due to char conditions	nging ma	arket			0			0		
11	Units vacant and not cate	egorize	d above			68					
Oth	er ACC Unit Months				1						
12	Units eligible for asset re		-			0					
13	All other ACC units not c		,	)		0					

			Opera	ating Fund Project Numl VA016000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		45	
5	Total Unit Months	1,512	1,489	1,444
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			120
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	onglamity for asset representating test	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$405.60	\$405.60
12	Inflation factor		1.02200	1.02200
1 <u>2                                    </u>	PUM inflated PEL (Part A, Line 01 times Line 02)		\$414.52	\$414.52
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn D\	\$414.32 \$617,220	\$617,220
	ies Expense Level (UEL)	IIIII D)	\$017,220	Ψ017,220
	, , , , , , , , , , , , , , , , , , , ,		\$183.51	<b>\$402.54</b>
5	PUM utilities expense level (UEL) (from Line 26 of the state of the st			\$183.51
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$273,246	\$273,246
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,574	\$9,574
0	Cost of independent audit		\$2,342	\$2,342
1	Funding for resident participation activities		\$3,000	\$3,000
2	Asset management fee		\$6,048	\$6,048
3	Information technology fee		\$3,024	\$3,024
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$23,988	\$23,988
	, , , , , , , , , , , , , , , , , , , ,	·		\$914,454
17 Port 1	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ne u6 plus Line 16)	\$914,454	\$914,454
1 1	PUM formula income		\$288.25	\$288.25
			·	
)2	PUM change in utility allowances	04 (00)	\$0.00 \$288.25	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	·	\$288.25
4	, :	ection 2, Line 15, Column B)	\$429,204	\$429,204
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	, Line 04 plus Part C, Line 04)	\$485,250	\$485,250
2	Cost of independent audit (Same as Part A, Line 1		\$2,342	\$2,342
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$485,250	\$485,250
	E. Calculation of Operating Subsidy (HUD Use On		Ţ,	Ţ.55, <b>25</b>
1	Formula amount (same as Part D, Line 03)	••		\$485,250
2	Adjustment due to availability of funds			\$0 \$0
	HUD discretionary adjustments			\$0
)3				Ψ
)3 )4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4		<b>.</b>				Section	n 1							
1. N	lame and Address of I	Public	Housing	g Ag	jency:				2. Fun	ding	Period:	01/01/20	017 to 12	2/31/2017
	Charlottesville Redev & Ho								3. Typ	e of S	Submissi	on:		
	05 East Main St., City Hal Charlottesville, VA, 22902	ı, RM AC	J40								Original Revision N	lo		
_	CC Number:			5. I	Fiscal Year End:				6. Ope		g Fund F		Numbe	er:
	2-5513			_	12/31 🗸 3/31 🗌	6/30	9/3	0	V A			0 0	0 0	0 2
	UNS Number:							HUD Use C						
				8. I	ROFO Code:				1	ncial	Analyst:			
0	79015306				0336				G. M					
						Sectio	n 2							
Cald	culation of ACC Units	for the	12-mon	nth p	period from July	1 to Jun	e 3	0 that is prior to the	e first c	day of	the Fun	ding P	eriod:	
ACC	C Units on 7/1/2015	+	Units	Add	ded to ACC	-	Ur	nits Deleted from A	CC	=	ACC U	nits or	n 6/30/2	016
	105			0				0			10	05		
Line					Colu	mn A		Column	R			Colum	nn C	
No.	(Category	y			·	mn A Ionths		Eligible Unit Mont	_	Ac)	Reside	nt Pari	ticipatio	on Unit
					Unit i	nontris		Eligible Offic Mortu	iis(EUii	vis)		Mon	ths	
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth					
	upied Unit Months							Last of Mo	ontn					
01	Occupied dwelling units housing eligible family u				1	,186		1,1	86			1.	186	
02	Occupied dwelling units				•	,		.,.						
02	employee, police officer,													
	personnel who is not oth					0							0	
00	public housing	:	ا الداد الداد											
03	New units - eligible to red during the funding period					0			^				0	
	on Lines 01, 02, or 05-13					0			0					
04	New units - eligible to red	ceive sul	bsidy											
	from 10/1 to 12/31 of pre period but not included o					0			0				0	
	Calculation of Operating													
	ant Unit Months													
05	Units undergoing modern	nization				0			0					
06	Special use units		1			0			0					
06a	Units on Line 02 that are by police officers and that								0					
	special use units	at aloo q	dully do											
07	Units vacant due to litiga	ition				0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	nging ma	arket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			74								
	er ACC Unit Months		(	-										
12	Units eligible for asset re and still on ACC (occupi		-			0								
13	All other ACC units not c					0								
10	, outor 7.00 utilio fibi b	aloguil2				9								

			Oper	ating Fund Project Num VA01600
	ulations Based on Unit Months:			
4	Limited vacancies		38	
5	Total Unit Months	1,260	1,224	1,186
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		,	
	ct Expense Level (PEL)		\$296.08	фоос oo
01	PUM project expense level (PEL)		1.02200	\$296.08 1.02200
) <u>2</u> )3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$302.59
)3 )4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$302.59 \$370,370	\$302.59 \$370.370
	PEL (Part A, Line 03 times Section 2, Line 15, Coil ies Expense Level (UEL)	ліні D <i>)</i>	φ3/U,3/U	φ310,310
)5	PUM utilities expense level (UEL) (from Line 26 of	form LIID E2722	\$113.30	\$113.30
)6	• • • • • •		\$138,679	\$138,679
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ліні в)	\$130,079	\$136,079
\dd-(			Φ0	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,379	\$13,379
0 1	Cost of independent audit		\$1,952	\$1,952
2	Funding for resident participation activities		\$2,475	\$2,475
3	Asset management fee		\$5,040	\$5,040
4	Information technology fee		\$2,520	\$2,520
5	Asset repositioning fee  Costs attributable to changes in federal law, regul	ation or accommy	\$0 \$0	\$0 \$0
5  6	Total Add-Ons (Sum of Part A, Lines 07 through			**
	, , , , , , , , , , , , , , , , , , , ,	<u> </u>	\$25,366	\$25,366
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$534,415	\$534,415
	3. Formula Income			
)1	PUM formula income		\$267.56	\$267.56
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>	\$267.56	\$267.56
)4		ection 2, Line 15, Column B)	\$327,493	\$327,493
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$206,922	\$206,922
2	Cost of independent audit (Same as Part A, Line	,	\$1,952	\$1,952
3	Formula amount (greater of Part D, Lines 01 or 02		\$206,922	\$206,922
	Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$206,922
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 m	have the a construct the con		\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Castia									
1 N	lame and Address of I	Public	Housing	ι Δαρης	V.	Section	n 1		2 Eun	dina	Poriod	l: 01/0	1/201:	7 to 12	/31/2017
6	Charlottesville Redev & Ho 05 East Main St., City Hal Charlottesville, VA, 22902	using A	uthority	, Agenc	<b>y</b> -				3. Typ	e of S		ssion:		7 (0 12)	31/2017
	CC Number:			5. Fisc	al Year End:				6. Ope	erating	a Fund	l Proid	ect N	umbe	r:
	2-5513				1 🗸 3/31 🗌	6/30	9/30	0	VA		1 6		0 0		0 3
	OUNS Number:							HUD Use O		.   •	.   -	+ - +			<u> </u>
				8 ROE	O Code:					ncial	Analys				
0	79015306			0336					G. M		maryo				
						Section	n 2								
Calc	culation of ACC Units	for the	12-mon	th perio	od from July				e first c	dav of	the F	undin	a Per	iod:	
	C Units on 7/1/2015	+	1	Added		-		its Deleted from A		=		Units			)16
	83	Ī		0		†		0		Ī		83			
						_		Calumn	n			Co	lumn	С	
Line	(:ategory	V				<u>ımn A</u>		Column	_		Resi	dent F	artic	— ipatio	n Unit
No.		-			Unit I	Months		Eligible Unit Montl	ns(EUN	VIS)			onth	-	
Cate	gorization of Unit Mo	nths:		-				✓ First of Mo	onth						
	upied Unit Months							Last of Mo	nth						
01	Occupied dwelling units					0.40		0	10				0.4	^	
	housing eligible family u					940		9	40				94	0	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0	•		0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0					0	
	ant Unit Months							ı							
05	Units undergoing modern	nization				0			0						
06	Special use units		1			0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan conditions	nging ma	arket			0			0						
11	Units vacant and not cate	egorized	dabove			56									
Othe	er ACC Unit Months			1											
12	Units eligible for asset re		-			0									
	and still on ACC (occupi														
13	All other ACC units not c	ategoriz	ed above			0									

			Oper	ating Fund Project Numb VA016000
	ulations Based on Unit Months:			
4	Limited vacancies		30	
5	Total Unit Months	996	970	940
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			78
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
_	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$419.83	\$419.83
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$429.07	\$429.07
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$416,198	\$416,198
	ies Expense Level (UEL)		<b>\$200.20</b>	4000.00
5	PUM utilities expense level (UEL) (from Line 26 of		\$200.38	\$200.38
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$194,369	\$194,369
	Ons Conference of the conferen		\$0	Φ0
7 3	Self-sufficiency Energy loan amortization		\$0	\$0 \$0
) }	Payment in lieu of taxes (PILOT)		\$807	\$807
)	Cost of independent audit		\$1,543	\$1,543
1	Funding for resident participation activities		\$1,950	\$1,950
2	Asset management fee		\$3,984	\$3,984
3	Information technology fee		\$1,992	\$1,992
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$10,276	\$10,276
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$620,843	\$620,843
art E	3. Formula Income			
1	PUM formula income		\$259.23	\$259.23
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	,	\$259.23	\$259.23
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$251,453	\$251,453
	C. Other Formula Provisions		Φ0	Φ0
1	Moving-to-Work (MTW)		\$0	\$0 \$0
2 3	Transition funding Other		\$0 \$0	\$0 \$0
<u> </u>		rt C, Lines 01 through 03)	\$0	<b>\$0</b>
	D. Calculation of Formula Amount	c,cc coug.i co/	Ψ	Ψ
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$369,390	\$369,390
<u>.</u> 2	Cost of independent audit (Same as Part A, Line		\$1,543	\$1,543
3	Formula amount (greater of Part D, Lines 01 or 02	· ·	\$369,390	\$369,390
	. Calculation of Operating Subsidy (HUD Use Or		,	, ,
L	Formula amount (same as Part D, Line 03)			\$369,390
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section									
1. N	lame and Address of	Public	Housing	ı Age	encv:	Section	1 1	-	2 Fun	dina	Perio	<b>d•</b> 01/0	11/201	17 to 13	2/31/2017
6	Charlottesville Redev & Ho 05 East Main St., City Hal Charlottesville, VA, 22902	using A	uthority	, , , , ,	moy.				3. Typ	e of S		ssion		17 (0 12	2/31/2017
	CC Number:			5. Fi	iscal Year End:				6. Ope	eratin	a Fun	d Proi	ect N	lumbe	er:
	P-5513			_	2/31 🗸 3/31 🗌	6/30	9/30	0	VA		1 6			0 0	0 4
	OUNS Number:							HUD Use O		.   •	-   -	+ + +			1 - 1 -
				8 R	OFO Code:					ncial	Analy	et·			
C	79015306				336				G. M		· · · · · · · · · · · · · · · · · · ·	J			
				-		Sectio	n 2								
Cald	culation of ACC Units	for the	12-mon	th pe	eriod from July				e first c	dav of	the F	undin	a Pe	riod:	
	C Units on 7/1/2015	+	1		ed to ACC	-		nits Deleted from A		=	-	Units			016
	62	Ī		0				0	-			62			
								0-1	_			Co	lumr	ı C	
Line	(:ategory	y				mn A		Column	_		Resi	ident	Partic	— cipatio	on Unit
No.					Unit N	<i>l</i> lonths		Eligible Unit Montl	ns(EUN	/IS)			/lonth	-	
Cate	egorization of Unit Mo	nths:		-				✓ First of Mo	onth						
Occ	upied Unit Months							Last of Mo	nth						
01	Occupied dwelling units					706		7	06				7/	26	
	housing eligible family u					706		7	06				-/(	06	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0					0	
	ant Unit Months			1				1							
05	Units undergoing modern	nization				0			0						
06	Special use units		1			0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan conditions	nging ma	arket			0			0						
11	Units vacant and not cate	egorized	above			38									
Oth	er ACC Unit Months			-											
12	Units eligible for asset re and still on ACC (occupi		-			0									
13	All other ACC units not c					0									

			Oper	ating Fund Project Num VA016000
alc	ulations Based on Unit Months:			
4	Limited vacancies		22	
;	Total Unit Months	744	728	706
,	Units eligible for funding for resident			
	participation activities (Line 15C divided			59
	by 12)			
pec	cial Provision for Calculation Of Utilities Expe	ense Level:		
,	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
-	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$382.11	\$382.11
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$390.52	\$390.52
1	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$284,299	\$284,299
tilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722	\$151.81	\$151.81
;	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$110,518	\$110,518
dd-	Ons			
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$9,638	\$9,638
)	Cost of independent audit		\$1,152	\$1,152
	Funding for resident participation activities		\$1,475	\$1,475
2	Asset management fee		\$2,976	\$2,976
3	Information technology fee		\$1,488	\$1,488
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$16,729	\$16,729
7	Total Formula Expenses (Part A, Line 04 plus Lin		\$411,546	\$411,546
	B. Formula Income	e do plas Line 10)	¥ ,e	¥ , e
	PUM formula income		\$320.39	\$320.39
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$320.39	\$320.39
ļ	Total Formula Income (Part B, Line 03 times Sec	<u> </u>	\$233,244	\$233,244
	C. Other Formula Provisions	5.1011 2, 2.110 10, 301a1111 2)	<del>+</del>	<del>+</del>
	Moving-to-Work (MTW)		\$0	\$0
<u> </u>	Transition funding		\$0	\$0 \$0
<u>-</u> }	Other		\$0	\$0 \$0
		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<u> </u>	40	φυ
	Formula calculation (Part A, Line 17 minus Part B, I	ine M plus Part C Line 04\	¢170 202	\$178,302
<u> </u> !	Cost of independent audit (Same as Part A, Line 10		\$178,302 \$1,152	\$178,302 \$1,152
	Formula amount (greater of Part D, Lines 01 or 02)	"	\$1,152 <b>\$178,302</b>	\$1,152 <b>\$178,302</b>
rt E		٨	\$170,302	\$170,302
	E. Calculation of Operating Subsidy (HUD Use Only	y)		¢470.000
	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$178,302
<u>2</u> 3	·			\$0 \$0
)	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min	up Line 02 minus Line 02)		\$0
1				\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						,				
				Section	າ 1					
1. N	ame and Address of Public H	ousing	Agency:				2. Fund	ing	Period: 01/01/2017 to 12/31/20	17
1	lampton Redevelopment & Housing Franklin St Suite 60 IAMPTON, VA, 23669-3522	Authorit	у				3. Туре		Submission: Original Revision No	
	CC Number:		5. Fiscal Year End:				6. Opera	atin	ng Fund Project Number:	
Р	106		<b>✓</b> 12/31	6/30 🗌	9/30		VA	0		1
	UNS Number:					HUD Use O				-
			8. ROFO Code:			1102 000 0	_	·ial	Analyst:	
0	95926440		0336				G. Mar		Allaryst.	_
			0000	Section	1 2					
Calc	culation of ACC Units for the 1	2-mon	th period from July			that is prior to the	first da	VΩ	of the Funding Period:	
	C Units on 7/1/2015 +		Added to ACC			ts Deleted from AC		=	ACC Units on 6/30/2016	
	107	Omio /	0		Oiiii	3	,,,		104	_
									Column C	_
Line	Category		<u>Colu</u>	mn A		Column	_		Resident Participation Uni	
No.	outogoly .		Unit N	<b>l</b> lonths	E	Eligible Unit Month	s(EUMs	s)	Months	
Cate	gorization of Unit Months:					✓ First of Mo	nth	_	montaio	_
	upied Unit Months					Last of Mo	nth			_
01	Occupied dwelling units - by public	3								_
	housing eligible family under lease		1	,178		1,17	78		1,178	
02	Occupied dwelling units - by PHA									
	employee, police officer, or other spersonnel who is not otherwise elipublic housing			0					0	
03	New units - eligible to receive sub- during the funding period but not i on Lines 01, 02, or 05-13			0			0		0	
04	New units - eligible to receive substrom 10/1 to 12/31 of previous fun- period but not included on previou Calculation of Operating Subsidy	ding		0			0		0	
Vaca	ant Unit Months		+							
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also qui special use units						0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losse			0			0			
10	Units vacant due to changing mark	ket		0			0			
	conditions			0						
11	Units vacant and not categorized a	above		46						
Othe	er ACC Unit Months									
12	Units eligible for asset repositiong	fee		33						
	and still on ACC (occupied or vac									
13	All other ACC units not categorize	d above		12						

			Oper	ating Fund Project Num VA01700
alc	ulations Based on Unit Months:			
4	Limited vacancies		38	
5	Total Unit Months	1,269	1,216	1,178
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			98
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)		\$426.41	M400 44
)1	PUM project expense level (PEL)		1.02200	\$426.41 1.02200
2	Inflation factor			
13	PUM inflated PEL (Part A, Line 01 times Line 02)	ıma D\	\$435.79 \$530.031	\$435.79 \$529.921
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$529,921	\$329,921
	ies Expense Level (UEL)		\$112.06	<b>#</b> 440.00
15	PUM utilities expense level (UEL) (from Line 26 of		·	\$112.06
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$136,265	\$136,265
\dd-(				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$23,908	\$23,908
0	Cost of independent audit		\$1,574	\$1,574
1	Funding for resident participation activities		\$2,450	\$2,450
2	Asset management fee		\$5,076	\$5,076
3	Information technology fee		\$2,538	\$2,538
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$35,546	\$35,546
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$701,732	\$701,732
art E	3. Formula Income			
)1	PUM formula income		\$299.25	\$299.25
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$299.25	\$299.25
4		ection 2, Line 15, Column B)	\$363,888	\$363,888
	C. Other Formula Provisions		, ,	*
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$38,170	\$38,170
3	Other		\$36,170	\$0,170
4		rt C, Lines 01 through 03)	\$38,170	\$38,170
	D. Calculation of Formula Amount	,oo o r anough oo,	φ30,170	ψ50,170
		Line 04 plus Port C. Line 04)	¢276 044	\$276 O4 4
)1 2	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line		\$376,014	\$376,014 \$1,574
		,	\$1,574 \$276,014	\$1,574 <b>\$376,014</b>
3 ort F	Formula amount (greater of Part D, Lines 01 or 02		\$376,014	\$376,U14
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>)</i>		Ф0 <b>7</b> 0 04.4
)1	Formula amount (same as Part D, Line 03)			\$376,014
)2	Adjustment due to availability of funds HUD discretionary adjustments			\$0
	FULL discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 m	inue Lina 02 minua Lina 02\		\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/201
1	lampton Redevelopment & Franklin St Suite 60 IAMPTON, VA, 23669-352		ng Authorit	у				3. Тур	✓ (	Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Project Number:
Р	106			<b>✓</b> 12/31 3/3	31 6/30	9/30		V A	i	1 7 0 0 0 0 0 2
7. D	OUNS Number:						HUD Use O		-   -	
			•	8. ROFO Code	١-				ncial	Analyst:
0	95926440			0336				G. M		and you
			-		Sectio	n 2				
Calo	culation of ACC Units	for the	12-mon	th period from				e first o	lav of	the Funding Period:
	C Units on 7/1/2015	+	1	Added to ACC	-		its Deleted from A		=	ACC Units on 6/30/2016
	275			0			0	-		275
			1				0 - 1	_		Column C
Line	Category	V			Column A		Column			Resident Participation Unit
No.					Unit Months		Eligible Unit Month	ns(EUN	/Is)	Months
Cate	gorization of Unit Mo	nths:		+		ļ	✓ First of Mo	onth		
Occ	upied Unit Months						Last of Mo	nth		
01	Occupied dwelling units	, ,			0			^		0
	housing eligible family u				0			0		0
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth				0					0
	public housing		J. 19.5.6							
03	New units - eligible to re									
	during the funding period on Lines 01, 02, or 05-13		tincluded		0			0		0
04	New units - eligible to red		bsidy							
	from 10/1 to 12/31 of pre	vious fu	ınding		0			0		0
	period but not included of Calculation of Operating				0			0		· ·
Vac	ant Unit Months	Oubsidy	<u>/</u>							
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are	occupi	ed					0		
	by police officers and the	at also q	lualify as							
07	special use units	tion			0			0		
07 08	Units vacant due to litigate Units vacant due to disastered and the second seco				0			0		
09	Units vacant due to casu		202		0			0		
10	Units vacant due to char				0			U		
	conditions	.ggc	arnot		0			0		
11	Units vacant and not cat	egorized	d above		0					
	er ACC Unit Months	<u> </u>								
12	Units eligible for asset re	position	ig fee							
	and still on ACC (occupi		_		3,300					
13	All other ACC units not o				0					

			Opera	ating Fund Project Num VA017000
alc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	3,300	0	0
3	Units eligible for funding for resident	2,300		
	participation activities (Line 15C divided			0
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning rec	Section 3		
ine	Description		De muserte d'Inv DUA	HUD Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$396.91	\$396.91
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$405.64	\$405.64
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$0	\$0
ltilit	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$0.00	\$0.00
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$0	\$0
dd-(	Ons	•		
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
<u>)                                    </u>	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
)	Cost of independent audit		\$3,672	\$3,672
) 	Funding for resident participation activities		\$0	\$0
2	Asset management fee			**
<u>-</u> 3	Information technology fee		\$13,200	\$13,200
5 1			\$6,600	\$6,600
	Asset repositioning fee	-4:	\$334,653	\$328,787
5	Costs attributable to changes in federal law, regulators Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
6	,	<u>'</u>	\$358,125	\$352,259
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$358,125	\$352,259
	3. Formula Income			
1	PUM formula income		\$0.00	\$0.00
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$0.00	\$0.00
1	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$0	\$0
art (	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
<u>.</u> 2	Transition funding		\$0	\$0
3	Other		\$0	\$0
<u>,                                     </u>		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		40	Ψ
art t 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$358,125	\$352,259
2	Cost of independent audit (Same as Part A, Line		\$3,672	\$3,672
	·	•		
}	Formula amount (greater of Part D, Lines 01 or 02		\$358,125	\$352,259
	Calculation of Operating Subsidy (HUD Use Or	ııy)		40-00-
	Formula amount (same as Part D, Line 03)			\$352,259
	Adjustment due to availability of funds			\$0
2	•			
	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			\$0 <b>\$0</b>

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/3	1/2017
1	lampton Redevelopment & Franklin St Suite 60 IAMPTON, VA, 23669-352		ng Authorit	у				3. Туре	<b>✓</b> (	Submission: Driginal Revision No	
	CC Number:			5. Fiscal Year	End:			6. Ope	ratino	g Fund Project Number:	
Р	2106			<b>✓</b> 12/31 3/3	1 6/30	9/30		V A		1 7 0 0 0 0 0	) 4
7. D	UNS Number:			<u> </u>			HUD Use O	nlv	1 -		
				8. ROFO Code	•		1.02 000 0.		rcial A	Analyst:	
0	95926440			0336	•			G. Ma		and you	
					Sectio	n 2					
Calo	culation of ACC Units	for the	12-mon	th period from			nat is prior to the	first d	av of	the Funding Period:	
	C Units on 7/1/2015	+	1	Added to ACC	-	1	Deleted from AC	1	=	ACC Units on 6/30/201	6
	146			0			0			146	
Line No.	Category	у			Column A Init Months	Eli	Column I		ls)	Column C Resident Participation Months	Unit
Cate	egorization of Unit Mo	nths:		ļ			✓ First of Mo	nth			
	upied Unit Months						Last of Mo				
01	Occupied dwelling units	- by pub	olic		4.740		4.7.	10		4.740	
	housing eligible family u				1,742		1,74	12		1,742	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0	
Vac	ant Unit Months			*							
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	ses		0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cat	egorized	d above		10						
	er ACC Unit Months										
12	Units eligible for asset re and still on ACC (occupi		-		0						
13	All other ACC units not of				0						

			Орег	ating Fund Project Num VA017000
	ulations Based on Unit Months:		40	
4	Limited vacancies		10	
5	Total Unit Months	1,752	1,752	1,742
6	Units eligible for funding for resident participation activities (Line 15C divided			145
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FHA	110D Wodincations
	A. Formula Expenses			
_	ct Expense Level (PEL)		<b>\$205.00</b>	<b>#</b>
)1	PUM project expense level (PEL)		\$305.96 1.02200	\$305.96 4.03300
) <u>2</u> )3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.02200 \$312.69
13 14	PEL (Part A, Line 03 times Section 2, Line 15, Coli	ımn R)	\$312.69 \$547,833	\$547,833
	ies Expense Level (UEL)	ынн <i>о)</i>	φυ41,000	ψυτι,000
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$128.92	\$128.92
<u> </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colo		\$225.868	\$225,868
٥ \dd-(		uiiii <i>b)</i>	Ψ220,000	Ψ220,000
7	Self-sufficiency		\$83,643	\$83,643
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)	\$25,035	\$25,035	
0	Cost of independent audit		\$2,098	\$2,098
1	Funding for resident participation activities		\$3,625	\$3,625
2	Asset management fee		\$7,008	\$7,008
3	Information technology fee		\$3,504	\$3,504
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$124,913	\$124,913
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$898,614	\$898,614
art E	3. Formula Income		·	
1	PUM formula income		\$286.50	\$286.50
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$286.50	\$286.50
4	Total Formula Income (Part B, Line 03 times S	section 2, Line 15, Column B)	\$501,948	\$501,948
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$54,995	\$54,995
3	Other	et C. Linno 04 thursuist 00\	\$0	\$0 \$54.005
4 art [	Total Other Formula Provisions (Sum of Pa D. Calculation of Formula Amount	rt C, Lines 01 through 03)	\$54,995	\$54,995
art L 1	Formula calculation (Part A, Line 17 minus Part E	R Line 04 plus Part C Line 04)	\$451,661	\$451,661
2	Cost of independent audit (Same as Part A, Line		\$2,098	\$2,098
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$451,661	\$451,661
	E. Calculation of Operating Subsidy (HUD Use O		ψ.σ.,σσ.	ψ101,001
1	Formula amount (same as Part D, Line 03)	••		\$451,661
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			S	Section	า 1				
1. N	ame and Address of Public Hou	using	Agency:				2. Fund	ding	<b>Period:</b> 01/01/2017 to 12/31/201
1	lampton Redevelopment & Housing At Franklin St Suite 60 IAMPTON, VA, 23669-3522	uthority	/				3. Туре	<b>₩</b>	Submission: Original Revision No
	CC Number:	1:	5. Fiscal Year End:				6. Opei	ratii	ng Fund Project Number:
	106			/30 🗌	9/30		V A	_	
	UNS Number:	-	<u> </u>	, 00	0,00	HUD Use O			
=		-	8. ROFO Code:			1102 030 0		cial	l Analyst:
	95926440		0336				G. Ma		i Allalyst.
	30020440			Section	1 2		0		
Calc	culation of ACC Units for the 12-	-mont				) that is prior to the	firet d	av c	of the Funding Period:
	The state of the s		Added to ACC			its Deleted from AC		ау С =	1
7.00	8	iiits F	0	ļ	UII	0	,,	_	8
									Column C
Line	Category		Colum	<u>ın A</u>		Column	<u>B</u>		
No.	Category		Unit Mo	onths		<b>Eligible Unit Month</b>	ns(EUM	s)	Resident Participation Unit Months
Cata	acrimation of Unit Months.					Le Circt of Ma	nth		WOILLIS
	egorization of Unit Months:					First of Mo	onth		
0 <b>cc</b>	upied Unit Months Occupied dwelling units - by public								
01	housing eligible family under lease			96		,	96		96
02	Occupied dwelling units - by PHA								
	employee, police officer, or other sec personnel who is not otherwise eligib public housing			0					0
03	New units - eligible to receive subsid during the funding period but not incl on Lines 01, 02, or 05-13	luded		0			0		0
04	New units - eligible to receive subsiding from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualif special use units	y as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market	İ		0			0		
L	conditions			0				_ [	
11	Units vacant and not categorized abo	ove		0					
Othe	er ACC Unit Months		•		•				
12	Units eligible for asset repositiong fee	е		0					
	and still on ACC (occupied or vacant	t)		U					
13	All other ACC units not categorized a	hove		Λ					

Cala	ulations Daniel on Unit Months.		Oper	rating Fund Project Numbe VA01700000
<u>Caic</u> 14	ulations Based on Unit Months:		0	
	Total Unit Months	••		00
15	1	96	96	96
16	Units eligible for funding for resident			8
	participation activities (Line 15C divided			8
0	by 12)			
<b>Spec</b> 17	tial Provision for Calculation Of Utilities E Unit months for which actual consumption	expense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
			0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
Line		Section 3		
No.	Descriptio	n	Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$341.17	\$341.17
02	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02		\$348.68	\$348.68
04	PEL (Part A, Line 03 times Section 2, Line 15, C	olumn B)	\$33,473	\$33,473
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$219.80	\$219.80
06	UEL (Part A, Line 05 times Section 2, Line 15, C	column B)	\$21,101	\$21,101
Add-	•	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$1,300	\$1,300
11	Funding for resident participation activities		\$200	\$1,300
12	Asset management fee			\$384
	Information technology fee		\$384	
13			\$192	\$192
14	Asset repositioning fee	and a Community of the	\$0	\$0
15	Costs attributable to changes in federal law, reg		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu	· '	\$2,076	\$2,076
17	Total Formula Expenses (Part A, Line 04 plus	s Line 06 plus Line 16)	\$56,650	\$56,650
Part E	3. Formula Income			
01	PUM formula income		\$329.89	\$329.89
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$329.89	\$329.89
04	Total Formula Income (Part B, Line 03 times	S Section 2, Line 15, Column B)	\$31,669	\$31,669
	C. Other Formula Provisions	, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,		· ·
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$3,013	\$3,013
03	Other		\$0	\$0
04		Part C, Lines 01 through 03)	\$3,013	\$3,013
	D. Calculation of Formula Amount	. a e, Emoc et anough ee/	ψ5,015	ψ0,010
	Formula calculation (Part A, Line 17 minus Par	t B. Line (M. plus Port C. Line (M.)	\$27,994	\$27,994
01	Cost of independent audit (Same as Part A, Line			
02		,	\$1,300 \$37,004	\$1,300 <b>\$37,00</b> 4
$^{\circ}$	Formula amount (greater of Part D, Lines 01 or		\$27,994	\$27,994
		Only)		
	E. Calculation of Operating Subsidy (HUD Use			
Part E	Formula amount (same as Part D, Line 03)			\$27,994
<b>Part E</b> 01 02	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$0
Part E	Formula amount (same as Part D, Line 03)	minus Line 00 minus Line 200		

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

5555			······································			,,,,,,					
				Section	า 1						
1. N	ame and Address of Public Ho	using	Agency:				2. Fund	ding	Period: 01/01	/2017 to 12/31	1/2017
3	airfax County Redevelopment & Hsg 700 PENDER Drive Suite 30 AIRFAX, VA, 22030-6039	Authori	ty				3. Туре		<b>Submission:</b> Original Revision No		
	CC Number:		5. Fiscal Year End:				6. Oper	ratir	ng Fund Proje	ct Number:	
Р	-184		☐ 12/31 ☐ 3/31 <b>✓</b>	6/30	9/30		V A			0 0 0 0	1
	UNS Number:				-,	HUD Use O		-	1.10101		
		-	8. ROFO Code:			1102 000 0		cial	Analyst:		
0	97786081		0339				Jean				
				Section	1 2						
Calc	culation of ACC Units for the 12	-mont				that is prior to the	first da	av o	of the Funding	Period:	
			Added to ACC	-		ts Deleted from AC		=	1	on 6/30/201	6
	119		0		•	0			119	0.1. 0.0 0.20	•
Line No.	( atogory		<u>Colu</u> Unit M		E	<u>Column</u> Eligible Unit Month	_	s)	Resident P	umn C articipation onths	Unit
Cate	egorization of Unit Months:				-	✓ First of Mo	nth				
	upied Unit Months					Last of Mo	nth				
01	Occupied dwelling units - by public										
	housing eligible family under lease		1,	332		1,33	32			1,332	
02	Occupied dwelling units - by PHA employee, police officer, or other se personnel who is not otherwise eligil public housing			12						12	
03	New units - eligible to receive subsic during the funding period but not inc on Lines 01, 02, or 05-13			0			0			0	
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundir period but not included on previous Calculation of Operating Subsidy			0			0			0	
Vaca	ant Unit Months				,						
05	Units undergoing modernization			1			1				
06	Special use units			0			0				
06a	Units on Line 02 that are occupied by police officers and that also quali special use units	fy as					0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty losses			0			0				
10	Units vacant due to changing marke	t		0			0				
	conditions			U							
11	Units vacant and not categorized ab	ove		71							
Othe	er ACC Unit Months										
12	Units eligible for asset repositiong fe	ee		0							
	and still on ACC (occupied or vacan	nt)									
13	All other ACC units not categorized:	ahove		12							

			Орег	ating Fund Project Numb VA019000
	ulations Based on Unit Months:			
4	Limited vacancies		43	
5	Total Unit Months	1,428	1,376	1,344
6	Units eligible for funding for resident			440
	participation activities (Line 15C divided			112
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Occilon 3		IIID Madifiadas
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>*</b> 470 00	<b>.</b>
)1	PUM project expense level (PEL)		\$478.69	\$478.69
2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$489.22	\$489.22
14 ••••••	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$673,167	\$673,167
	ies Expense Level (UEL)		4400 =0	
5	PUM utilities expense level (UEL) (from Line 26 of		\$132.72	\$132.72
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$182,623	\$182,623
\dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$38,361	\$38,361
0	Cost of independent audit		\$7,677	\$7,677
1	Funding for resident participation activities		\$2,800	\$2,800
2	Asset management fee		\$5,712	\$5,712
3	Information technology fee		\$2,856	\$2,856
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$57,406	\$57,406
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$913,196	\$913,196
art E	3. Formula Income			
1	PUM formula income		\$468.60	\$468.60
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$468.60	\$468.60
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$644,794	\$644,794
art C	C. Other Formula Provisions		<u>'</u>	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			<u> </u>
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$268,402	\$268,402
2	Cost of independent audit (Same as Part A, Line		\$7,677	\$7,677
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$268,402	\$268,402
	. Calculation of Operating Subsidy (HUD Use Or			. ,
1	Formula amount (same as Part D, Line 03)			\$268,402
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

00.100	and the second of the second o	The information requested	4000 1101 101		· · · · · · · · · · · · · · · · · · ·							
			Section	1								
1. N	ame and Address of Public Housing	Agency:				2. Fun	ding	Perio	<b>d:</b> 01/01	/2017 to	o 12/31	1/2017
3	airfax County Redevelopment & Hsg Author 700 PENDER Drive Suite 30 AIRFAX, VA, 22030-6039	ity				3. Тур	✓	<b>Submi</b> : Original Revisio				
	CC Number:	5. Fiscal Year End:				6. Ope	ratir	ng Fun	d Proje	ct Nun	nber:	
Р	-184	☐ 12/31 ☐ 3/31	6/30	9/30		V A		1 9		0 0	0 0	2
7. D	UNS Number:				HUD Use C	nlv		1 -				
		8. ROFO Code:					ncial	Analys	st:			
0	97786081	0339				Jean						
			Section	2								
Calc	culation of ACC Units for the 12-mon	th period from July			is prior to the	e first d	lay o	f the F	undino	Perio	d:	
		Added to ACC			leted from A			1	Units			6
	88	0	-		0				88			
					Calumn	D		<u>'</u>	Col	umn C		
Line No.	Category		mn A		Column	_		Resi	dent P	articip	ation	Unit
NO.		Unit N	lonths	Eligib	le Unit Montl	ns(EUN	is)			onths		
Cate	gorization of Unit Months:	*			✓ First of Mo	onth						
	upied Unit Months				Last of Mo	onth						
01	Occupied dwelling units - by public		007			07				007		
	housing eligible family under lease		997		9	97				997		
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		0							0		
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0			0				0		
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0				0		
Vaca	ant Unit Months						,					
05	Units undergoing modernization		0			0						
06	Special use units		0			0						
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0						
07	Units vacant due to litigation		0			0						
80	Units vacant due to disasters		0			0						
09	Units vacant due to casualty losses		0			0						
10	Units vacant due to changing market		0			0						
	conditions											
11	Units vacant and not categorized above		59									
	er ACC Unit Months											
12	Units eligible for asset repositiong fee		0									
	and still on ACC (occupied or vacant)											
13	All other ACC units not categorized above	1	Ω									

			Oper	ating Fund Project Num VA019000
	ulations Based on Unit Months:			
4	Limited vacancies		32	
5	Total Unit Months	1,056	1,029	997
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			83
	by 12)			
spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		•	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
_	ct Expense Level (PEL)		A	<b>.</b>
)1	PUM project expense level (PEL)		\$557.73	\$557.73
12	Inflation factor		1.02200	1.02200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$570.00	\$570.00
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$586,530	\$586,530
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$117.68	\$117.68
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$121,093	\$121,093
\dd-	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$35,191	\$35,191
0	Cost of independent audit		\$5,677	\$5,677
1	Funding for resident participation activities		\$2,075	\$2,075
2	Asset management fee		\$4,224	\$4,224
3	Information technology fee		\$2,112	\$2,112
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$49,279	\$49,279
				\$756,902
7 Part I	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 pius Line 16)	\$756,902	\$750,902
)1	PUM formula income		\$535.18	\$535.18
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$535.18	\$535.18
		<u> </u>	\$550,700	\$550.700
)4		ection 2, Line 15, Column B)	\$55U,7UU	\$33U,7UU
	C. Other Formula Provisions			<b>A</b> -
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$206,202	\$206,202
2	Cost of independent audit (Same as Part A, Line	•	\$5,677	\$5,677
3	Formula amount (greater of Part D, Lines 01 or 02		\$206,202	\$206,202
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$206,202
	Adjustment due to availability of funds			\$0
				\$0
)2 )3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			ΨΟ

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

5555			The immediate of the control of	000		oon to connactinanty.							
			;	Section	า 1								
1. N	ame and Address of Public Hou	sing	Agency:				2. Fund	ding	Perio	<b>d:</b> 01/0	1/2017	to 12/3	1/2017
3	airfax County Redevelopment & Hsg A 700 PENDER Drive Suite 30 AIRFAX, VA, 22030-6039	uthori	ty				3. Туре		<b>Submi</b> Origina Revisio	ıl			
	CC Number:		5. Fiscal Year End:				6. Ope	ratir	na Fun	d Proie	ect Nu	mber:	1
Р	-184		☐ 12/31 ☐ 3/31 <b>✔</b> 6	6/30	9/30		VA				0 0		0 3
	UNS Number:					HUD Use O							
		-	8. ROFO Code:			1102 000 0		cial	Analy	et.			
0	97786081		0339				Jean			J			
				Section	1 2								
Calc	culation of ACC Units for the 12-	mont					first d	av c	f the F	unding	n Perio	od:	
	The state of the s		Added to ACC	-		nits Deleted from AC		<u>., .</u> =	1	Units			6
	108		0		<b>O</b>	0			7.0	108			
							_			Col	umn (	3	
Line	( atogory		Colum	nn A		Column	_		Res	ident P			Unit
No.			Unit M	onths		Eligible Unit Month	ns(EUM	ls)	1103		onths		Oiiit
Cate	egorization of Unit Months:					✓ First of Mo	nth						
	upied Unit Months					Last of Mo	nth						
01	Occupied dwelling units - by public												
	housing eligible family under lease		1,2	285		1,28	85				1,285		
02	Occupied dwelling units - by PHA employee, police officer, or other sec personnel who is not otherwise eligib public housing			0							C	)	
03	New units - eligible to receive subsidy during the funding period but not incluon Lines 01, 02, or 05-13			0			0				C	)	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0				(	)	
Vaca	ant Unit Months		+			<del> </del>							
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	y as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing market			0			0						
	conditions			U									
11	Units vacant and not categorized abo	ve		11									
	er ACC Unit Months												
12	Units eligible for asset repositiong fee			0									
	and still on ACC (occupied or vacant												
13	All other ACC units not categorized a	hove		Ω									

			Oper	ating Fund Project Num VA01900
	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	1,296	1,296	1,285
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			107
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$602.0E	ФСОО ОТ
)1	PUM project expense level (PEL)		\$603.05 1.02200	\$603.05 1.02200
2	Inflation factor			
13 14	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımp P\	\$616.32 \$798,751	\$616.32 \$798,751
	ies Expense Level (UEL)	ımıı b)	\$796,751	\$790,731
		f 111D F2722	\$160.59	\$160.59
15	PUM utilities expense level (UEL) (from Line 26 of			
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$208,125	\$208,125
\dd-(			00	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$43,185	\$43,185
0	Cost of independent audit		\$6,966	\$6,966
1	Funding for resident participation activities		\$2,675	\$2,675
2	Asset management fee		\$5,184	\$5,184
3	Information technology fee		\$2,592	\$2,592
4	Asset repositioning fee	ation or account.	\$0	\$0
5 16	Costs attributable to changes in federal law, regulators Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0 \$co.coo
	` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `	<u> </u>	\$60,602	\$60,602
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,067,478	\$1,067,478
	3. Formula Income		0500.40	<b>#500.40</b>
)1	PUM formula income		\$589.19	\$589.19
)2	PUM change in utility allowances	04 100)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir		\$589.19	\$589.19
)4		ection 2, Line 15, Column B)	\$763,590	\$763,590
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	ort O. L'anna O.4 (b)	\$0	\$0
4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			A
)1	Formula calculation (Part A, Line 17 minus Part B		\$303,888	\$303,888
2	Cost of independent audit (Same as Part A, Line	,	\$6,966	\$6,966
3	Formula amount (greater of Part D, Lines 01 or 02		\$303,888	\$303,888
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		<b>A</b>
)1	Formula amount (same as Part D, Line 03)			\$303,888
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 m	inua Lina OO minua Lina OO\		\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•	Section	า 1						
1. N	ame and Address of	Public	Housing	j A	gency:				2. Fun	ding	Period: 01/	01/2017 to	12/31/2017
3	airfax County Redevelopn 700 PENDER Drive Suite AIRFAX, VA, 22030-6039	30	lsg Autho	rity					3. Тур	<b>✓</b> (	<b>Submission</b> Original Revision No	:	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratino	g Fund Pro	ject Nun	nber:
Р	-184				12/31 3/31	6/30	9/3	0	V A		1 9 0	<u> </u>	0 0 4
7. D	UNS Number:							HUD Use C	nly	+			
				8.	ROFO Code:				Finar	icial A	Analyst:		
0	97786081				0339					Lucas			
				•		Sectio	n 2						
Calc	ulation of ACC Units	for the	12-mon	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first d	ay of	the Fundir	ng Period	d:
ACC	Units on 7/1/2015	+	Units	Ad	Ided to ACC	-	Un	its Deleted from A	CC	=	<b>ACC Unit</b>	s on 6/30	0/2016
	111			(	0			0			111		
		•			0-1			Column	D		Co	olumn C	
Line No.	Category	y				<u>ımn A</u> Vonths		Eligible Unit Mont	_	ls)	Resident	Participa Vonths	ation Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units					004		4.0	C 4			4.004	
	housing eligible family u				1	,264		1,2	64			1,264	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			12						12	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous			0			0			0	
	ant Unit Months				1			· I					
05	Units undergoing modern	nization				7			7				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan conditions	nging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			37							
Othe	er ACC Unit Months				1								
12	Units eligible for asset re and still on ACC (occupi		-			0							
13	All other ACC units not c			<u> </u>		12							

			·	ating Fund Project Nun VA01900
	ulations Based on Unit Months:			
4	Limited vacancies		37	
5	Total Unit Months	1,332	1,308	1,276
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			106
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$575.84	\$575.84
)2	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$588.51	\$588.51
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$769,771	\$769,771
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$145.65	\$145.65
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$190,510	\$190,510
	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$33,022	\$33,022
10	Cost of independent audit		\$7,160	\$7,160
11	Funding for resident participation activities		\$2,650	\$2,650
12	Asset management fee		\$5,328	\$5,328
13	Information technology fee		\$2,664	\$2,664
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$50,824	\$50,824
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,011,105	\$1,011,105
	B. Formula Income			
01	PUM formula income		\$489.38	\$489.38
02	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$489.38	\$489.38
)4	, , , ,	Section 2, Line 15, Column B)	\$640,109	\$640,109
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$370,996	\$370,996
)2	Cost of independent audit (Same as Part A, Line	10)	\$7,160	\$7,160
)3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$370,996	\$370,996
	E. Calculation of Operating Subsidy (HUD Use O			
art	Formula amount (same as Part D, Line 03)			\$370,996
)1				\$0
	Adjustment due to availability of funds			
01				\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1						
1. N	ame and Address of	Public	Housing	j A	gency:				2. Fun	ding	Period: 01/0	01/2017 to	o 12/31/2017
3	airfax County Redevelopn 700 PENDER Drive Suite AIRFAX, VA, 22030-6039	30	lsg Autho	rity					3. Тур	<b>✓</b> (	<b>Submission</b> Original Revision No	:	
	CC Number:	·		5.	Fiscal Year End:				6. Ope	ratin	g Fund Pro	iect Nun	nber:
Р	-184				12/31 3/31	6/30	9/3	0	V A		1 9 0	0 0	0 0 5
7. D	UNS Number:							HUD Use C					
				8.	ROFO Code:					ncial	Analyst:		
0	97786081				0339					Lucas			
				ı		Sectio	n 2						
Calc	ulation of ACC Units	for the	12-mor	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first d	ay of	the Fundin	ng Perio	d:
	C Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Unit		
	174			(	0			0			174		
								Column	D		Co	olumn C	
Line No.	Category	у				mn A Months		Eligible Unit Mont	_	ls)		Participa Months	ation Unit
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic			0.44			4.4			0.044	
	housing eligible family u				2	,041		2,0	41			2,041	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0			0	
	ant Unit Months				1			1					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	ition				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to char conditions	nging ma	arket	_		0			0				
11	Units vacant and not cate	egorized	above			51							
Othe	er ACC Unit Months				1								
12	Units eligible for asset re and still on ACC (occupi		-			0							
13	All other ACC units not c			)		0							

			Oper	ating Fund Project Numl VA019000
alc	ulations Based on Unit Months:			
4	Limited vacancies		51	
5	Total Unit Months	2,092	2,092	2,041
6	Units eligible for funding for resident	,		
	participation activities (Line 15C divided			170
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		o de la companya de la companya de la companya de la companya de la companya de la companya de la companya de	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
-	A. Formula Expenses			
	ect Expense Level (PEL)			
	PUM project expense level (PEL)		\$477.11	\$477.11
)	Inflation factor		1.02200	1.02200
}	PUM inflated PEL (Part A, Line 01 times Line 02)		\$487.61	\$487.61
ŀ	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,018,130	\$1,020,080
tilit	ies Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$155.35	\$155.05
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$324,371	\$324,365
dd-	Ons			, ,
	Self-sufficiency		\$0	\$0
	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$48,517	\$48,517
)	Cost of independent audit		\$11,224	\$11,224
	Funding for resident participation activities		\$4,250	\$4,250
2	Asset management fee		\$8,352	\$8,368
3	Information technology fee		\$4,176	\$4,184
Ļ	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$76,519	\$76,543
7	Total Formula Expenses (Part A, Line 04 plus L	· · · · · · · · · · · · · · · · · · ·	\$1,419,020	\$1,420,988
	B. Formula Income	ille 00 plus Lille 10)	Ψ1,413,020	ψ1,420,300
	PUM formula income		\$420.15	\$420.15
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$420.15	\$420.15
ļ.	Total Formula Income (Part B, Line 03 times S		\$877,273	\$878,954
rt (	C. Other Formula Provisions	, ,		<u> </u>
	Moving-to-Work (MTW)		\$0	\$0
	Transition funding		\$0	\$0
}	Other		\$0	\$0
Ļ	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			
	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$541,747	\$542,034
	Cost of independent audit (Same as Part A, Line 1		\$11,224	\$11,224
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$541,747	\$542,034
rt E	E. Calculation of Operating Subsidy (HUD Use Or			
	Formula amount (same as Part D, Line 03)			\$542,034
!	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	<b>1</b>											
			Section	1								
1. N	ame and Address of Public Housing	Agency:				2. Fun	ding	Period	<b>d:</b> 01/01	1/2017	to 12/3	31/2017
3	airfax County Redevelopment & Hsg Author 700 PENDER Drive Suite 30 AIRFAX, VA, 22030-6039	ity				3. Тур	✓	Submis Original Revisior				
	CC Number:	5. Fiscal Year End:				6. Ope	ratin	g Fund	d Proje	ct Nu	mber	:
Р	-184	☐ 12/31 ☐ 3/31 ✔	6/30	9/30		V A		1 9		0 0		0 6
7. D	UNS Number:	<u> </u>		ŀ	HUD Use O	nlv		1 -				
		8. ROFO Code:					ncial	Analys	st:			
0	97786081	0339				Jean						
			Section	2								
Calc	culation of ACC Units for the 12-mon	th period from July			prior to the	first d	lay o	f the F	undino	Perio	od:	
		Added to ACC		Units Delet					Units			16
	108	0	-		0				108			
Line No.	Category		mn A Ionths	Eligible	Column I	_	ls)	Resi	dent P	umn ( articip	_	n Unit
C-1-	manimation of I hait Months.				Circt of Ma	ماده			IVI	ontns		
	egorization of Unit Months:				First of Mo Last of Mo	<u>กเก</u> nth						
0 <b>cc</b>	upied Unit Months Occupied dwelling units - by public				2401 01 1110							
01	housing eligible family under lease	1,	,269		1,26	69				1,269		
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		0							C	)	
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0			0				C	)	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0				C	)	
Vaca	ant Unit Months	+										
05	Units undergoing modernization		0			0						
06	Special use units		0			0						
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0						
07	Units vacant due to litigation		0			0						
80	Units vacant due to disasters		0			0						
09	Units vacant due to casualty losses		0			0						
10	Units vacant due to changing market		0			0						
	conditions											
11	Units vacant and not categorized above		15									
	er ACC Unit Months											
12	Units eligible for asset repositiong fee		0									
	and still on ACC (occupied or vacant)											
13	All other ACC units not categorized above	į	12									

			Oper	ating Fund Project Num VA01900
	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	1,296	1,284	1,269
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			106
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
			0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	D. a swindian	Occilon 3	Da successor de la loca DUA	LIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$544.44	\$544.44
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$556.42	\$556.42
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$714,443	\$714,443
	es Expense Level (UEL)	_	<b>*</b>	<b>A.</b>
)5	PUM utilities expense level (UEL) (from Line 26 of		\$168.34	\$168.34
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$216,149	\$216,149
\dd-(				
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$40,821	\$40,821
0	Cost of independent audit		\$6,967	\$6,967
1	Funding for resident participation activities		\$2,650	\$2,650
2	Asset management fee		\$5,184	\$5,184
3	Information technology fee		\$2,592	\$2,592
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$58,214	\$58,214
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$988,806	\$988,806
art E	B. Formula Income			
)1	PUM formula income		\$569.25	\$569.25
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$569.25	\$569.25
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$730,917	\$730,917
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$257,889	\$257,889
2	Cost of independent audit (Same as Part A, Line		\$6,967	\$6,967
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$257,889	\$257,889
art E	. Calculation of Operating Subsidy (HUD Use Or			<u> </u>
1	Formula amount (same as Part D, Line 03)			\$257,889
)2	Adjustment due to availability of funds			\$0
-	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 m			T -

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					,			•					
						Section	า 1						
1. N	lame and Address of I	Public	Housing	g Aç	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017		
3	airfax County Redevelopn 700 PENDER Drive Suite AIRFAX, VA, 22030-6039	30	lsg Autho	rity					3. Type of Submission:  Original Revision No.				
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:		
Р	·-184				12/31 🗌 3/31 🗸	6/30	9/30	0	V A		1 9 0 0 0 0 7		
7. D	UNS Number:							HUD Use C	nly	-			
				8.	ROFO Code:				Finar	ncial	Analyst:		
0	97786081				0339					Lucas	-		
						Section	n 2						
Calc	culation of ACC Units	for the	12-mor	nth	period from July	1 to Jun	e 30	0 that is prior to the	first c	lay of	f the Funding Period:		
ACC	C Units on 7/1/2015	+	Units	Ad	ded to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2016		
	97			(	0			0			97		
					0-1			Column	D		Column C		
Line No.	Category	y				mn A Months		Eligible Unit Monti	_	ls)	Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
Occ	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units				1	,115		1,1	15		1,115		
02	housing eligible family u Occupied dwelling units					,		.,.			.,		
02	employee, police officer, personnel who is not oth public housing	or othe	r security			12					12		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included			0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0		
	ant Unit Months				1			· I					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to char	nging ma	arket			0			0				
11	conditions Units vacant and not cate	ogorizo:	1 ahovo			25							
	<u> </u>	egunzec	abuve			2ن							
12	er ACC Unit Months Units eligible for asset re	nocition	a foc										
14	and still on ACC (occupi		-			0							
13	All other ACC units not c		,	<u> </u>		12							
		3			1	- <del>-</del>							

			Оро.	ating Fund Project Nun VA01900
	ulations Based on Unit Months:			
14	Limited vacancies		25	
5	Total Unit Months	1,164	1,140	1,127
6	Units eligible for funding for resident			0.4
	participation activities (Line 15C divided			94
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
_ine		Occilon 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$520.40	\$520.40
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$531.85	\$531.85
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$606,309	\$606,309
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$135.29	\$135.29
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$154,231	\$154,231
Add-	Ons		·	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$33,433	\$33,433
10	Cost of independent audit		\$6,257	\$6,257
1	Funding for resident participation activities		\$2,350	\$2,350
2	Asset management fee		\$4,656	\$4,656
3	Information technology fee		\$2,328	\$2,328
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$49,024	\$49,024
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$809,564	\$809,564
Part I	B. Formula Income		-	·
01	PUM formula income		\$466.17	\$466.17
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$466.17	\$466.17
)4		ection 2, Line 15, Column B)	\$531,434	\$531,434
	C. Other Formula Provisions	2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	400.1,101	<b>400.</b> 1,10.
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$ <b>0</b>
	D. Calculation of Formula Amount		Ψ0	Ψ
)1	Formula calculation (Part A, Line 17 minus Part B	3. Line 04 plus Part C. Line 04	\$278,130	\$278,130
)2	Cost of independent audit (Same as Part A, Line 7		\$6,257	\$6,257
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$278,130	\$278,130
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ210,100	Ψ210,130
1	Formula amount (same as Part D, Line 03)	******		\$278,130
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
່ນວ		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Sec	tion	1 1								
1. N	ame and Address of Public Hous	ing	Agency:				2. Fun	ding	Perio	<b>d:</b> 01/01	/2017	to 12/31	/2017
3	airfax County Redevelopment & Hsg Au 700 PENDER Drive Suite 30 AIRFAX, VA, 22030-6039	thorit	у				3. Туре		Submi Origina Revisio	I			
	CC Number:	5	5. Fiscal Year End:				6. Operating Fund Project Number:						
Р	-184	ſ	☐ 12/31 ☐ 3/31 <b>☑</b> 6/30		9/30		V A				0 0	0 0	8
	UNS Number:					HUD Use O			+		-		
		,	3. ROFO Code:		-	1102 000 0		cial	Analy	et·			
0	97786081	,	0339				Jean			J			
			Sec	tion	1 2								
Calc	culation of ACC Units for the 12-m	ontl					first d	av c	of the F	unding	Perio	od:	
	The state of the s		dded to ACC -			nits Deleted from AC		= =		C Units			3
	96		0			0				96			-
						Column	_			Col	umn C	;	
Line	( atogory		Column A			Column	_		Resi	ident P	articir	– pation l	Unit
No.			Unit Montl	hs		Eligible Unit Month	is(EUN	IS)			onths		
Cate	gorization of Unit Months:		+			✓ First of Mo	nth						
	upied Unit Months					Last of Mo	nth						
01	Occupied dwelling units - by public		200			0.	20				000		
	housing eligible family under lease		962			90	62				962		
02	Occupied dwelling units - by PHA employee, police officer, or other secul personnel who is not otherwise eligible public housing		0								0	ı	
03	New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13	led	0				0				0	l	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0				0				0	ı	
Vaca	ant Unit Months		<del>-</del>										
05	Units undergoing modernization		1				1						
06	Special use units		0	)			0						
06a	Units on Line 02 that are occupied by police officers and that also qualify a special use units	as					0						
07	Units vacant due to litigation		0	)			0						
80	Units vacant due to disasters		0	)			0						
09	Units vacant due to casualty losses		0	)			0						
10	Units vacant due to changing market		0				0						
	conditions		0	,									
11	Units vacant and not categorized above	9	177	•									
	er ACC Unit Months												
12	Units eligible for asset repositiong fee		0	)									
	and still on ACC (occupied or vacant)												
13	All other ACC units not categorized abo	NA	12	)									

			Oper	ating Fund Project Num VA019000
alc	ulations Based on Unit Months:			
4	Limited vacancies		35	
5	Total Unit Months	1,152	998	962
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			80
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$503.53	\$503.53
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$514.61	\$514.61
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$513,581	\$513,581
tilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$126.11	\$126.11
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$125,858	\$125,858
dd-	Ons			· · ·
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$38,255	\$38,255
)	Cost of independent audit		\$6,193	\$6,193
	Funding for resident participation activities		\$2,000	\$2,000
2	Asset management fee		\$4,608	\$4,608
3	Information technology fee		\$2,304	\$2,304
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	•	\$53,360	\$53,360
7	Total Formula Expenses (Part A, Line 04 plus Li		\$692,799	\$692,799
art I	3. Formula Income	30 p.a. 2 20)	, ,	· · ·
1	PUM formula income		\$539.15	\$539.15
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$539.15	\$539.15
1	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$538,072	\$538,072
	C. Other Formula Provisions		V / -	* 7 -
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
<u>-</u> }	Other		\$0	\$0 \$0
<u>,                                     </u>		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		, , , , , , , , , , , , , , , , , , ,	Ψ0
<u>สาเเ</u> 	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$154,727	\$154,727
2	Cost of independent audit (Same as Part A, Line 1		\$6,193	\$6,193
- }	Formula amount (greater of Part D, Lines 01 or 02)		\$154,727	\$1 <b>54,727</b>
	E. Calculation of Operating Subsidy (HUD Use On		ψ1 <b>37,121</b>	Ψ134,121
211 L [	Formula amount (same as Part D, Line 03)	•31		\$154,727
2	Adjustment due to availability of funds			\$134,727
3	HUD discretionary adjustments			\$0 \$0
5 1	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

0000						on to commonwanty.							
			,	Section	า 1								
1. N	ame and Address of Public Hou	sing	Agency:				2. Fund	ding	Perio	<b>d:</b> 01/0	1/2017	to 12/3	31/2017
3	airfax County Redevelopment & Hsg A 700 PENDER Drive Suite 30 AIRFAX, VA, 22030-6039	uthori	ty				3. Туре		<b>Submi</b> Origina Revisio	l			
	CC Number:		5. Fiscal Year End:				6. Operating Fund Project Number:						:
Р	-184		12/31 3/31	6/30	9/30		VA				0 0		0 9
7. D	UNS Number:					HUD Use O			+ - + -			+ - +	-   -
		-	8. ROFO Code:			1102 000 0	_	cial	Analy	et.			
0	97786081		0339				Jean			J			
				Section	n 2								
Calc	culation of ACC Units for the 12-	mont					first d	av c	f the F	unding	a Peri	od:	
			Added to ACC	-		its Deleted from AC		=		Units			16
	102		0		· · ·	0				102			
										Col	lumn	С	
Line	( atogory		Colur	<u>nn A</u>		Column	_		Res	ident F		_	llnit
No.	3.7		Unit M	onths		Eligible Unit Month	ns(EUM	ls)			onths	-	
Cate	egorization of Unit Months:					✓ First of Mo	nth						
	upied Unit Months					Last of Mo	nth						
01	Occupied dwelling units - by public												
	housing eligible family under lease		1,	150		1,1	50				1,150	)	
02	Occupied dwelling units - by PHA employee, police officer, or other sec personnel who is not otherwise eligib public housing			0							(	0	
03	New units - eligible to receive subside during the funding period but not inclion Lines 01, 02, or 05-13			0			0				(	0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0				(	0	
Vaca	ant Unit Months					+							
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	y as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing market			0	_		0						
	conditions												
11	Units vacant and not categorized about	ve		74									
	er ACC Unit Months												
12	Units eligible for asset repositiong fee			0									
	and still on ACC (occupied or vacant												
13	All other ACC units not categorized a	hove		Ω									

				ating Fund Project Nur VA01900
Calc	ulations Based on Unit Months:			
14	Limited vacancies		37	
15	Total Unit Months	1,224	1,187	1,150
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			96
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 3		
_ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			_
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$580.08	\$580.08
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$592.84	\$592.84
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$703,701	\$703,701
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$184.34	\$184.34
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$218,812	\$218,812
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$38,162	\$38,162
10	Cost of independent audit		\$6,580	\$6,580
1	Funding for resident participation activities		\$2,400	\$2,400
12	Asset management fee		\$4,896	\$4,896
13	Information technology fee		\$2,448	\$2,448
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	า 15)	\$54,486	\$54,486
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$976,999	\$976,999
Part I	B. Formula Income		,	
01	PUM formula income		\$571.21	\$571.21
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$571.21	\$571.21
)4		Section 2, Line 15, Column B)	\$678,026	\$678,026
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	, ,	· ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		art C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount	<i>\</i>	, , , ,	**
)1	Formula calculation (Part A, Line 17 minus Part B	B, Line 04 plus Part C. Line 04	\$298,973	\$298,973
)2	Cost of independent audit (Same as Part A, Line		\$6,580	\$6,580
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$298,973	\$298,973
	E. Calculation of Operating Subsidy (HUD Use O		*======	<del>,</del>
)1	Formula amount (same as Part D, Line 03)			\$298,973
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
UJ		ninus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	ame and Address of I	Public	Housing	j A	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
3	airfax County Redevelopn 700 PENDER Drive Suite AIRFAX, VA, 22030-6039	30	lsg Autho	rity					3. Тур	✓ (	Gubmission: Driginal Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
Р	-184				12/31 3/31	6/30	9/3	0	V A		1 9 0 0 0 0 1 0
7. D	UNS Number:							HUD Use C	nlv		
				8.	ROFO Code:				1	ncial	Analyst:
0	97786081				0339					Lucas	-
						Sectio	n 2				
Calc	ulation of ACC Units	for the	12-mor	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Funding Period:
	Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016
	12			(	0			0			12
		•			0-1-			Column	D		Column C
Line No.	Category	y				<u>ımn A</u> Vonths		Eligible Unit Mont	_	(ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth	+	
Occ	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family u					137		1	37		137
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0		0
	ant Unit Months				I			T			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	nging ma	ırket			0			0		
11	Units vacant and not cate	egorized	l above			7					
	er ACC Unit Months	. 330				*					
12	Units eligible for asset re	position	a fee								
	and still on ACC (occupi		-			0					
13	All other ACC units not c			!		0					

			Oper	ating Fund Project Numl VA019000
	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	144	141	137
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			11
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Caption 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		ΦΕ24 QQ	ΦE04.00
)1	PUM project expense level (PEL)		\$531.89 1.02200	\$531.89 4.02200
2	Inflation factor			1.02200 \$543.59
3 4	PUM inflated PEL (Part A, Line 01 times Line 02)	umn P)	\$543.59 \$76.646	\$543.59 \$76,646
	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	IIIII <i>D)</i>	\$76,646	φ10,040
	· · · · · · · · · · · · · · · · · · ·	forms LILID F2722	\$197.80	\$197.80
5	PUM utilities expense level (UEL) (from Line 26 of			, , , , , , , , , , , , , , , , , , ,
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$27,890	\$27,890
dd-(			**	<b>*</b> :
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization	\$0	\$0	
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$4,475	\$4,475
1	Funding for resident participation activities		\$275	\$275
2	Asset management fee		\$576	\$576
3	Information technology fee		\$288	\$288
4	Asset repositioning fee	ation on a second	\$0	\$0
5	Costs attributable to changes in federal law, regula	•	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	*	\$5,614	\$5,614
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$110,150	\$110,150
art E	3. Formula Income			
1	PUM formula income		\$477.11	\$477.11
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$477.11	\$477.11
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$67,273	\$67,273
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$42,877	\$42,877
2	Cost of independent audit (Same as Part A, Line 1	10)	\$4,475	\$4,475
3	Formula amount (greater of Part D, Lines 01 or 02		\$42,877	\$42,877
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$42,877
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Lino 02 minus Lino 02)		\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						<del></del>					
			Se	ection	า 1						
1. N	ame and Address of Public Housi	ng /	Agency:				2. Fund	ding	Period: 01/0	01/2017 to 1	2/31/2017
3	airfax County Redevelopment & Hsg Aut 700 PENDER Drive Suite 30 AIRFAX, VA, 22030-6039	horit	у				3. Туре		<b>Submission</b> Original Revision No	<b>:</b>	
	CC Number:	5	5. Fiscal Year End:					ratii	ng Fund Proj	ect Numb	er:
Р	-184	ſ	☐ 12/31 ☐ 3/31 <b>✔</b> 6/3	30	9/3		VA			0 0 0	
7. D	UNS Number:			_		HUD Use O			1 1 1 1 1	-   -   -	1 - 1 -
		5	3. ROFO Code:			1102 000 0		cial	Analyst:		
0	97786081		0339				Jean				
		-		ection	າ 2	)					
Calc	culation of ACC Units for the 12-m	onth					first d	av c	of the Fundin	a Period:	
			dded to ACC	-		nits Deleted from AC		<u>., .</u> =	ACC Units		2016
	50		0		•	0			50		
Line No.	( atogory		<u>Column</u> Unit Mor			Column Eligible Unit Month	_	ls)	Resident	•	on Unit
			OTHE MOI					,	N	lonths	
	gorization of Unit Months:					✓ First of Mo Last of Mo	onth				
	upied Unit Months		T			Last of Ivio	ritri				
01	Occupied dwelling units - by public		55	0		5	50			550	
02	housing eligible family under lease Occupied dwelling units - by PHA										
02	employee, police officer, or other secur personnel who is not otherwise eligible public housing		1	2						12	
03	New units - eligible to receive subsidy during the funding period but not includ on Lines 01, 02, or 05-13	ed		0			0			0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0			0	
Vaca	ant Unit Months		+			+					
05	Units undergoing modernization		1	10			10				
06	Special use units			0			0				
06a	Units on Line 02 that are occupied by police officers and that also qualify a special use units	ıs					0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty losses			0			0				
10	Units vacant due to changing market			0			0				
	conditions			J							
11	Units vacant and not categorized above	)	2	28							
	er ACC Unit Months										
12	Units eligible for asset repositiong fee	_		0	_						
	and still on ACC (occupied or vacant)										
13	All other ACC units not categorized abo	VA	1	Ω							

			Opera	ating Fund Project Num VA019000
	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	600	578	562
6	Units eligible for funding for resident			47
	participation activities (Line 15C divided			47
'n	by 12) ial Provision for Calculation Of Utilities Expe	ance Level		
pec 7	Unit months for which actual consumption	ense Levei:		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$571.72	\$571.72
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$584.30	\$584.30
4	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$337,725	\$337,725
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722	\$196.28	\$196.28
6	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$113,450	\$113,450
dd-0	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$7,253	\$7,253
1	Funding for resident participation activities		\$1,175	\$1,175
2	Asset management fee		\$2,400	\$2,400
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	15)	\$12,028	\$12,028
7	Total Formula Expenses (Part A, Line 04 plus Lin	ie 06 plus Line 16)	\$463,203	\$463,203
art E	3. Formula Income			
1	PUM formula income		\$582.11	\$582.11
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$582.11	\$582.11
4	Total Formula Income (Part B, Line 03 times Sec	ction 2. Line 15. Column B)	\$336,460	\$336,460
	C. Other Formula Provisions	,,	, ,	, ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0
4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		**	<del></del>
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$126,743	\$126,743
2	Cost of independent audit (Same as Part A, Line 10		\$7,253	\$7,253
3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$126,743	\$126,743
	. Calculation of Operating Subsidy (HUD Use Only		T	Ţ:;· · ·
1	Formula amount (same as Part D, Line 03)			\$126,743
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•	Section	n 1					
1. N	ame and Address of I	Public	Housing	) A	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2	2017
1:	etersburg Redevelopmen 28 A South Sycamore Str ETERSBURG, VA, 23803	eet	sing Autho	ority	/				3. Тур	✓ (	<b>Submission:</b> Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	erating	g Fund Project Number:	
Р	-5509			<b>V</b>	12/31 3/31	6/30	9/3	0	VA	0	2 0 0 0 0 1 0	1
7. D	UNS Number:							HUD Use C	nly			
				8.	ROFO Code:				1	ncial	Analyst:	
0	16831232				0336				G. M			
						Sectio	n 2		1			
Calc	ulation of ACC Units	for the	12-mor	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first c	lay of	the Funding Period:	
	Units on 7/1/2015	+			Ided to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2016	
	159			(	0			0			159	
					0-1			Column	D		Column C	
Line No.	Category	y				mn A Months		Eligible Unit Mont	_	/Is)	Resident Participation U	nit
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units					707		4.7			4.707	
	housing eligible family u				1	,767		1,7	67		1,767	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous			0			0		0	
	ant Unit Months				1			1				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu					50			50			
10	Units vacant due to char conditions	nging ma	arket			0			0			
11	Units vacant and not cate	egorized	l above			91						
	er ACC Unit Months	-g011200	. 45000		1	JI						
12	Units eligible for asset re	nosition	a fee									
	and still on ACC (occupi		-			0						
13	All other ACC units not c			<u> </u>		0						

			Oper	ating Fund Project Numb VA020000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		57	
5	Total Unit Months	1,908	1,874	1,767
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			147
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongramity for asset representating too	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
10 <b>]</b> 0	PUM project expense level (PEL)		\$463.95	\$463.95
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$474.16	\$474.16
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn D\	\$888,576	\$888,576
	ies Expense Level (UEL)	IIIII <i>D)</i>	φοσο,570	ψοσο,σ7 σ
	1	f IIIID E2722	\$158.51	\$158.51
15	PUM utilities expense level (UEL) (from Line 26 of			Ŧ
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$297,048	\$297,048
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8(	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$9,895	\$9,895
0	Cost of independent audit		\$6,089	\$6,089
1	Funding for resident participation activities		\$3,675	\$3,675
2	Asset management fee		\$7,632	\$7,632
3	Information technology fee		\$3,816	\$3,816
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$31,107	\$31,107
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,216,731	\$1,216,731
	3. Formula Income	ine oo pias Line 10)	<b>V</b> 1,2 10,10 1	¥1,=10,101
			#020.40	#220 42
)1	PUM formula income		\$238.42	\$238.42
)2	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$238.42	\$238.42
)4	, ,	ection 2, Line 15, Column B)	\$446,799	\$446,799
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$769,932	\$769,932
2	Cost of independent audit (Same as Part A, Line 1		\$6,089	\$6,089
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$769,932	\$769,932
	E. Calculation of Operating Subsidy (HUD Use On			• •
1	Formula amount (same as Part D, Line 03)			\$769,932
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0
)4				

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	lame and Address of I	Public	Housing	J Agency	y:				2. Fun	ding	Period	i: 01/0	1/2017	' to 12/3	31/2017
	etersburg Redevelopmen		sing Autho	rity					3. Typ	e of S	Submis	sion:			
	28 A South Sycamore Street A South Sycamore Street										Original Revisior	ı No.			
	CC Number:	,		5 Fisca	al Year End:	1			6 One		g Fund		ect Ni	ımher	
	-5509			✓ 12/3°		6/30	9/30	n	V A		2 0		0 0		0 2
	UNS Number:			12/0	0,01	0,00	5/00	HUD Use C	• •		2 0		0 0		0 2
				8 POE	O Code:			1100 030 0	· ·	ncial	Analys	4.			
0	16831232			0336					G. M		Allalys				
	.000.202			0000		Section	n 2								
Calc	culation of ACC Units	for the	12-mon	th perio	d from July				e first o	day of	the Fu	undin	a Peri	od:	
	C Units on 7/1/2015	+		Added t		-		its Deleted from A		=	1			/30/20	16
	100			0		1	· · ·	0		+		100			
						_		0.1	_			Co	lumn	С	
Line	(:ategory	v				<u>umn A</u>		Column		_	Resid	dent F	Partici	— patior	Unit
No.		•			Unit	Months		Eligible Unit Mont	hs(EUN	Ms)			lonths	•	. •
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth						
	upied Unit Months							Last of Mo	onth						
01	Occupied dwelling units								7.4				4 47	,	
	housing eligible family u					1,174		1,1	/4				1,174	4	
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth					0								0	
	public housing	ioi wide e	ingibic for			· ·								•	
03	New units - eligible to re-														
	during the funding period on Lines 01, 02, or 05-13		included			0			0				(	0	
04	New units - eligible to red		hsidy												
	from 10/1 to 12/31 of pre	vious fu	nding			_			_					0	
	period but not included o					0			0					U	
Vac	Calculation of Operating ant Unit Months	Subsidy													
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are	occupie	ed						0						
	by police officers and the	at also q	ualify as												
07	special use units	4:				0									
07	Units vacant due to litiga Units vacant due to disas					0			0						
08 09	Units vacant due to disas		200												
10	Units vacant due to chan					0			0						
	conditions	.gg 1110				0			0						
11	Units vacant and not cate	egorized	l above			26									
	er ACC Unit Months	. 3 30													
12	Units eligible for asset re	position	g fee												
	and still on ACC (occupi		-			0									
13	All other ACC units not c					0									

			Oper	ating Fund Project Num VA02000
alc	ulations Based on Unit Months:			
4	Limited vacancies		26	
5	Total Unit Months	1,200	1,200	1,174
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			98
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ina		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		\$2.4E 00	Φ0.4E.00
01	PUM project expense level (PEL)		\$345.89 1.02200	\$345.89 1.02200
2	Inflation factor			
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	imam D\	\$353.50	\$353.50 \$424,200
14:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Colues Expense Level (UEL)	ımn B)	\$424,200	\$424,200
	• , ,	ć 1115 53700	\$94.39	\$94.39
15	PUM utilities expense level (UEL) (from Line 26 of		· ·	7
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$113,268	\$113,268
\dd-				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$19,555	\$19,555
0	Cost of independent audit		\$3,684	\$3,684
1	Funding for resident participation activities		\$2,450	\$2,450
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$32,889	\$32,889
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$570,357	\$570,357
Part I	3. Formula Income			
)1	PUM formula income		\$280.93	\$280.93
)2	PUM change in utility allowances		\$0.00	\$0.00
13	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$280.93	\$280.93
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$337,116	\$337,116
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$233,241	\$233,241
2	Cost of independent audit (Same as Part A, Line	•	\$3,684	\$3,684
3	Formula amount (greater of Part D, Lines 01 or 02		\$233,241	\$233,241
art E	. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$233,241
	Adjustment due to availability of funds			\$0
)2	· · ·			•
02	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to	o 12/31/2017
1.	Petersburg Redevelopment 28 A South Sycamore Street ETERSBURG, VA, 23803	eet	sing Autho	rity				3. Тур	✓ (	Submission: Driginal Revision No	
	CC Number:			5. Fiscal Year E	End:			6. Ope	eratin	g Fund Project Nun	nber:
Р	2-5509			<b>✓</b> 12/31	1 6/30	9/30		V A	i	2 0 0 0 0	1 0 3
7. D	UNS Number:						HUD Use O				
			•	8. ROFO Code:					ncial	Analyst:	
0	16831232			0336	<u> </u>			G. M		andryot.	
					Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from .			that is prior to the	first c	dav of	the Funding Perio	d:
	C Units on 7/1/2015	+		Added to ACC	-		s Deleted from A0		=	ACC Units on 6/3	
	150	Ī		0			0			150	
Line No.	Category	y			Column A	E	Column Eligible Unit Month	_	/ls)	Column C Resident Particip	-
_									,	Months	
	egorization of Unit Mo	nths:					☐ First of Mo	onth onth			
	upied Unit Months	hu nub	lia				Last Of IVIC	11111			
01	Occupied dwelling units housing eligible family u				1,709		1,7	09		1,709	
02	Occupied dwelling units				·					·	
<i>5</i> 2	employee, police officer, personnel who is not oth public housing	or othe	r security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0	
	ant Unit Months										
05	Units undergoing modern	nization			36			36			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to chan	iging ma	arket		0			0			
	conditions										
11	Units vacant and not cate	egorized	d above		55						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	ed above		0						

			Oper	ating Fund Project Num VA02000
alc	ulations Based on Unit Months:			
4	Limited vacancies		54	
5	Total Unit Months	1,800	1,799	1,709
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			142
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		¢470.04	Φ470 O4
)1	PUM project expense level (PEL)		\$478.34 1.02200	\$478.34 1.02200
2	Inflation factor			
13	PUM inflated PEL (Part A, Line 01 times Line 02)	umn P)	\$488.86	\$488.86 \$879,459
14:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ımn B)	\$879,459	\$679,459
		6 JULIE 50700	\$168.56	¢400.50
5	PUM utilities expense level (UEL) (from Line 26 of			\$168.56
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$303,239	\$303,239
\dd-				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$5,690	\$5,690
1	Funding for resident participation activities		\$3,550	\$3,550
2	Asset management fee		\$7,200	\$7,200
3	Information technology fee		\$3,600	\$3,600
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$20,040	\$20,040
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,202,738	\$1,202,738
	3. Formula Income		<b>*</b>	
)1	PUM formula income		\$182.91	\$182.91
)2	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$182.91	\$182.91
4	,	ection 2, Line 15, Column B)	\$329,055	\$329,055
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	of O. Linear O. Harris L. CO.	\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			A
)1	Formula calculation (Part A, Line 17 minus Part B		\$873,683	\$873,683
2	Cost of independent audit (Same as Part A, Line 1	,	\$5,690	\$5,690
3	Formula amount (greater of Part D, Lines 01 or 02		\$873,683	\$873,683
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		<b>*</b>
1	Formula amount (same as Part D, Line 03)			\$873,683
)2	Adjustment due to availability of funds			\$0
10	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 m	inua Lina 00 minua Lina 00\		\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/0	1/2017 to 12/31/	2017
1	Vytheville Redev. & Housin 70 HEDGEFIELD Lane VYTHEVILLE, VA, 24382-	_	ority					3. Тур	✓ (	<b>Submission:</b> Original Revision No		
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Proje	ect Number:	
Р	2-5028			12/31 3	/31 🗸 6/30 🗌	9/30		V A	i		0 0 0 0	1
7. D	UNS Number:						HUD Use O	nlv				.L
				8. ROFO Cod	ο.				ncial	Analyst:		
0	49573280			0336	o.			G. M		andiyot.		
				0000	Sectio	n 2						
Calo	culation of ACC Units	for the	12-mon	th period from				e first o	lav of	the Funding	Period:	
	C Units on 7/1/2015	+		Added to ACC			its Deleted from A		=		on 6/30/2016	
	220			0			0	-		220		
							Column	D		Col	umn C	
Line No.	Category	у			Column A Unit Months		Eligible Unit Month		/Is)		articipation U	Init
Cate	egorization of Unit Mo	nths:		*			✓ First of Mo					
Occ	upied Unit Months						☐ Last of Mo	onth				
01	Occupied dwelling units	, ,			2,627		2,6	27			2,627	
	housing eligible family u				2,021		2,0	Z1			2,021	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0	
	ant Unit Months								·			
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				3			3				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		10							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not of	ategoriz	ed above		0							

			Oper	ating Fund Project Num VA021000
	ulations Based on Unit Months:			
4	Limited vacancies		10	
5	Total Unit Months	2,640	2,640	2,627
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			219
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
roje 1	ct Expense Level (PEL) PUM project expense level (PEL)		\$288.22	Ф000 00
			1.02200	\$288.22 1.02200
2 <u> </u>	Inflation factor			\$294.56
3 4	PUM inflated PEL (Part A, Line 01 times Line 02)	umn P)	\$294.56 \$777,638	\$294.56 \$777,638
	PEL (Part A, Line 03 times Section 2, Line 15, Column Expense Level (UEL)	umm B)	\$777,030	\$777,038
	es Expense Level (UEL)		\$90.87	<b>\$00.07</b>
5	PUM utilities expense level (UEL) (from Line 26 of			\$90.87
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$239,897	\$239,897
dd-(				
7	Self-sufficiency		\$29,303	\$29,303
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$40,073	\$40,073
0	Cost of independent audit		\$3,150	\$3,150
1	Funding for resident participation activities		\$5,475	\$5,475
2	Asset management fee		\$0	\$0
3	Information technology fee		\$5,280	\$5,280
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$83,281	\$83,281
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,100,816	\$1,100,816
art E	3. Formula Income	,		
1	PUM formula income		\$279.70	\$279.70
2	PUM change in utility allowances		\$0.00	\$0.00
<del>-</del> 3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$279.70	\$279.70
4		Section 2, Line 15, Column B)	\$738,408	\$738,408
		section 2, Line 13, Column b)	Ψ130,400	Ψ130,400
	C. Other Formula Provisions		ФО.	ФО.
1	Moving-to-Work (MTW)		\$0	\$0 \$0
2	Transition funding		\$0	\$0 \$0
3	Other	ort C. Linna Od through OO	\$0	\$0
4	,	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			<b>A</b>
1	Formula calculation (Part A, Line 17 minus Part B		\$362,408	\$362,408
2	Cost of independent audit (Same as Part A, Line	•	\$3,150	\$3,150
3	Formula amount (greater of Part D, Lines 01 or 02		\$362,408	\$362,408
	. Calculation of Operating Subsidy (HUD Use Or	niy)		
1	Formula amount (same as Part D, Line 03)			\$362,408
	Adjustment due to availability of funds			\$0
2				\$0
2 )3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	g Ag	jency:				2. Fun	ding	Period:	01/01/2	017 to 1	2/31/2017
	Vaynesboro Redevelopme	nt & Ho	using Autl	horit	у				3. Тур	e of S	Submissi	on:		
	700 NEW HOPE Road VAYNESBORO, VA, 2298	0 2515									Original Revision N	lo.		
	CC Number:	0-2313		5 1	Fiscal Year End:				6 One		g Fund F		Numb	er.
	2-047			-	12/31 3/31	6/30	9/30	n	V A			0 0	0 0	
	OUNS Number:			•	12,01 🗀 0,01 🗀	0,00	5/0	HUD Use C		.   0	2 2	0 0	0 0	V   1
	ono nambon.			0 1	ROFO Code:			1100 036 0	i -	ncial	Analyst:			
1	30530801				0336				G. M		Allalyst.			
					0000	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	nth r	period from July				e first o	lav o	f the Fun	dina F	Period:	
	C Units on 7/1/2015	+			ded to ACC	-		its Deleted from A		=	ACC U			2016
	188	Ī		0		+		0		+		88		
		1				_		0.1				Colun	nn C	
Line	(:ategory	v				<u>ımn A</u>		Column	_		Reside	nt Par	ticipati	on Unit
No.					Unit N	<i>l</i> lonths		Eligible Unit Mont	hs(EUN	/Is)		Mon		O O
Cate	egorization of Unit Mo	nths:		-				☐ First of Mo	onth					
	upied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units				2	252		0.0	<b>5</b> 0				252	
	housing eligible family u				2	,252		2,2	52			2,	252	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth					0							0	
	public housing													
03	New units - eligible to re-													
	during the funding period on Lines 01, 02, or 05-13		inciuaea			0			0				0	
04	New units - eligible to red		bsidy											
	from 10/1 to 12/31 of pre					0			^				0	
	period but not included o Calculation of Operating					0			0				· ·	
Vac	ant Unit Months	Cubbiay												
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are								0					
	by police officers and the special use units	at also q	ualify as											
07	Units vacant due to litiga	tion				0			0					
08	Units vacant due to disas					0			0					
09	Units vacant due to casu		ses			0			0					
10	Units vacant due to chan													
	conditions	•				0			0					
11	Units vacant and not cate	egorized	above			4								
Oth	er ACC Unit Months													
12	Units eligible for asset re	position	g fee			0								
	and still on ACC (occupi					<u> </u>								
13	All other ACC units not c	ategoriz	ed above	· [		0								

			Oper	ating Fund Project Numbe VA0220000
Calc 14	ulations Based on Unit Months: Limited vacancies		4	
15	Total Unit Months	2,256	2,256	2,252
16	Units eligible for funding for resident	_,	_,	, -
	participation activities (Line 15C divided by 12)			188
Snac	ial Provision for Calculation Of Utilities Ex	nense I evel:		
7	Unit months for which actual consumption	perise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
_	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$305.92	\$305.92
02	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$312.65	\$312.65
04	PEL (Part A, Line 03 times Section 2, Line 15, Column 1	umn B)	\$705,338	\$705,338
	ies Expense Level (UEL)		<b>#440.05</b>	
05	PUM utilities expense level (UEL) (from Line 26 of		\$113.85	\$113.85
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$256,846	\$256,846
Add-(	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$31,555	\$31,555
10	Cost of independent audit		\$15,309	\$15,309
11	Funding for resident participation activities		\$4,700	\$4,700
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,512	\$4,512
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$56,076	\$56,076
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,018,260	\$1,018,260
Part I	3. Formula Income			
01	PUM formula income		\$279.74	\$279.74
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$279.74	\$279.74
04		Section 2, Line 15, Column B)	\$631,093	\$631,093
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$21,680	\$21,680
03	Other		\$0	\$0
04	,	art C, Lines 01 through 03)	\$21,680	\$21,680
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E			\$408,847
02	Cost of independent audit (Same as Part A, Line	*	\$15,309	\$15,309
03	Formula amount (greater of Part D, Lines 01 or 02		\$408,847	\$408,847
	E. Calculation of Operating Subsidy (HUD Use O	nıy)		<b>4.00.0.</b>
01	Formula amount (same as Part D, Line 03)			\$408,847
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	sinus Line 00 minus Line 00\		\$0 <b>\$0</b>

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						<del></del>					
				Section	า 1						
1. N	ame and Address of Public Hous	sing	Agency:				2. Funding Period: 01/01/2017 to 12/31/20				
1	Vise County Redevelopment & Housing 07 LITCHFIELD Street NW COEBURN, VA, 24230-3822	Auth	ority				3. Туре		Submission: Original Revision No		
	CC Number:	1	5. Fiscal Year End:					ratii	ng Fund Project Number:		
	5514	1		6/30	9/3		V A				
	UNS Number:			0,00	0,0	HUD Use O					
		-	8. ROFO Code:			1100 000 0		cial	I Analyst:		
1	13040000		0336				G. Ma				
	100-1000			Section	n 2	)	0				
Calc	culation of ACC Units for the 12-r	nont					first d	av c	of the Funding Period:		
			Added to ACC	-		nits Deleted from A(		uy C =	1		
	193	1110 7	0		O.	0	30		193		
						-			Column C		
Line	( atagory		Colui	mn A		Column B			Resident Participation Unit		
No.	Guiogoly		Unit M	Unit Months Eligible Unit Mont				ls)	Months		
Cate	gorization of Unit Months:					✓ First of Mo	nth		months		
	upied Unit Months					Last of Mo	onth				
01	Occupied dwelling units - by public										
	housing eligible family under lease		2,	218		2,2	18		2,218		
02	Occupied dwelling units - by PHA										
	employee, police officer, or other secu personnel who is not otherwise eligible public housing		0						0		
03	New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13			0			0		0		
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0		
Vaca	ant Unit Months										
05	Units undergoing modernization			0			0				
06	Special use units			12			12				
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty losses			1			1				
10	Units vacant due to changing market	-		0			0				
	conditions			U							
11	Units vacant and not categorized above	/е		85							
Othe	er ACC Unit Months										
12	Units eligible for asset repositiong fee			0							
	and still on ACC (occupied or vacant)										
13	All other ACC units not categorized ab	OVE	1	Ω							

			Oper	ating Fund Project Numl VA024000
alcı 4	ulations Based on Unit Months: Limited vacancies		69	
5	Total Unit Months	2,316	2,300	2,218
3	Units eligible for funding for resident	2,010	_,,	-
	participation activities (Line 15C divided			185
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		2010 50	<b>A</b>
1	PUM project expense level (PEL)		\$319.53 1.02200	\$319.53
2	Inflation factor			1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$326.56	\$326.56
<del>1</del>	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$751,088	\$751,088
	ies Expense Level (UEL)		фо.4.00	
5	PUM utilities expense level (UEL) (from Line 26 of		\$31.29	\$31.29
•	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$71,967	\$71,967
dd-(	Ons			
7	Self-sufficiency		\$18,450	\$18,450
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,196	\$13,196
)	Cost of independent audit		\$3,150	\$3,150
	Funding for resident participation activities		\$4,625	\$4,625
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,632	\$4,632
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$44,053	\$44,053
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$867,108	\$867,108
art E	3. Formula Income			
	PUM formula income		\$96.69	\$96.69
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$96.69	\$96.69
ļ	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$222,387	\$222,387
art C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
Ļ	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art C	D. Calculation of Formula Amount			<u> </u>
1	Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C, Line 04)	\$644,721	\$644,721
2	Cost of independent audit (Same as Part A, Line		\$3,150	\$3,150
3	Formula amount (greater of Part D, Lines 01 or 02		\$644,721	\$644,721
	. Calculation of Operating Subsidy (HUD Use Or			,
l.	Formula amount (same as Part D, Line 03)			\$644,721
	Adjustment due to availability of funds			\$0
				\$0
2 3	HUD discretionary adjustments			<b>3</b> U

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

5555			The inferrior	2000 1101 101		on to connecting,							
				Section	า 1								
1. N	ame and Address of Public Ho	using	Agency:				2. Fund	ding	Period	<b>d:</b> 01/01	1/2017	to 12/3	31/2017
5	uffolk Redevelopment and Housing A 30 E PINNER Street UFFOLK, VA, 23434-3023	Authority	у				3. Туре		Submis Original Revision				
	CC Number:	1	5. Fiscal Year End:						ng Fund		ct Nu	mhor	
	-5531		☐ 12/31 ☐ 3/31 ✔	6/20	9/30		V A				0 0		
	UNS Number:		<u> </u>	0/30	9/30			U	2 3	U	UU	U	0 2
7. 0	ons number.	-				HUD Use O	_						
	07040474		8. ROFO Code:				Finan G. Ma		Analys	st:			
U	87343174		0336	04	- 0		G. IVI	ai tii i					
Cala	vilation of ACC Units for the 40	<b>.</b>		Section		)	£!				. Daul	d.	
	culation of ACC Units for the 12 C Units on 7/1/2015 +			i to June									
ACC	113 +	Units /	Added to ACC	-	Uni	its Deleted from AC	;C	=	ACC	Units	on 6/	30/20	16
	113		U			0				113			
Line			Colu	mn A		Column	В			-	umn (	_	
No.	( atogory			lonths		Eligible Unit Month	Resident Participation U					Unit	
_								-,		M	onths		
	egorization of Unit Months:					First of Mo ✓ Last of Mo							
	upied Unit Months					<u>▼</u> Last 01 1010	TIUTI						
01	Occupied dwelling units - by public housing eligible family under lease		1.	326		1,32	26				1,326	i	
02	Occupied dwelling units - by PHA		.,			1,5					.,		
02	employee, police officer, or other se personnel who is not otherwise eligi public housing		0								(	)	
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13	cluded		0			0				C	)	
04	New units - eligible to receive subsitem 10/1 to 12/31 of previous fundingeriod but not included on previous Calculation of Operating Subsidy	ing		0			0				(	)	
Vaca	ant Unit Months		-										
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	ify as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing market	et		0			0						
	conditions			U									
11	Units vacant and not categorized at	oove		30									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong fe	ee		0									
	and still on ACC (occupied or vacar	nt)											
13	All other ACC units not categorized	ahove	1	Ο									

			Oper	ating Fund Project Num VA025000
alc	ulations Based on Unit Months:			
4	Limited vacancies		30	
5	Total Unit Months	1,356	1,356	1,326
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			111
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$406.91	\$406.91
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$415.86	\$415.86
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$563,906	\$563,906
tiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$255.90	\$255.90
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$347,000	\$347,000
dd-(	Ons	,		· · ·
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$0	\$0
)	Cost of independent audit		\$1,406	\$1,406
	Funding for resident participation activities		\$2,775	\$2,775
2	Asset management fee		\$5,424	\$5,424
3	Information technology fee		\$2,712	\$2,712
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$12,317	\$12,317
7	Total Formula Expenses (Part A, Line 04 plus Lin	· · · · · · · · · · · · · · · · · · ·	\$923,223	\$923,223
art E	3. Formula Income	с с р с		· ,
1	PUM formula income		\$222.09	\$222.09
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$222.09	\$222.09
1	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$301,154	\$301,154
	C. Other Formula Provisions		, , , , , , , , , , , , , , , , , , ,	****
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
<u>-</u> 3	Other		\$0	\$0 \$0
<del>,</del> 1		t C, Lines 01 through 03)	\$ <b>0</b>	\$0
	D. Calculation of Formula Amount	,	Ψ-	Ψ0
аг <b>сь</b> 1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$622,069	\$622,069
2	Cost of independent audit (Same as Part A, Line 1		\$1,406	\$1,406
<del>-</del> 3	Formula amount (greater of Part D, Lines 01 or 02)		\$622,069	\$622,069
	E. Calculation of Operating Subsidy (HUD Use On		ψυ22,003	Ψ022,003
	Formula amount (same as Part D, Line 03)	.11		\$622,069
2	Adjustment due to availability of funds			\$0
•	•			\$0
<u>-</u> 3	HUD discretionary adjustments			

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Secti	on '	1			
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
5	Suffolk Redevelopment and 30 E PINNER Street SUFFOLK, VA, 23434-302		g Authorit	ty				3. Тур	✓ (	Submission: Original Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:
Р	P-5531				/31 🗸 6/30 [	9/	30	V A		2 5 0 0 0 0 0 3
7. D	UNS Number:						HUD Use C	nlv		
				8. ROFO Cod	e:			1	ncial	Analyst:
0	87343174			0336				G. M		, , , , , , , , , , , , , , , , , , , ,
					Sect	ion	2			
Cald	culation of ACC Units	for the	12-mon	th period from	July 1 to J	ıne	30 that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2015	+	Units	Added to ACC	; -	U	Inits Deleted from A	CC	=	ACC Units on 6/30/2016
	93			0			0			93
Line No.	Category	y			Column A Unit Months	6	Column Eligible Unit Mont	_	/Is)	Column C  Resident Participation Unit  Months
Cate	egorization of Unit Mo	nths:					☐ First of Mo	onth		
	upied Unit Months						✓ Last of Mo	onth		
01	Occupied dwelling units				4.004		4.0	0.4		4.004
	housing eligible family u				1,094		1,0	94		1,094
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0		0
	ant Unit Months						<u> </u>		·	
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	ırket		0			0		
11	conditions		l alaas : -							
11	Units vacant and not cat	egorized	above		22					
	er ACC Unit Months	noold	a foo							
12	Units eligible for asset re and still on ACC (occupi		-		0					
13	All other ACC units not of				0					

			Oper	ating Fund Project Num VA02500
alc	ulations Based on Unit Months:			
4	Limited vacancies		22	
5	Total Unit Months	1,116	1,116	1,094
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			91
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>#205.26</b>	<b>#005.00</b>
01	PUM project expense level (PEL)		\$385.36 1.02200	\$385.36
12	Inflation factor			1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	Inches D	\$393.84	\$393.84 \$439.525
14:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ımn B)	\$439,525	\$439,525
		6 JUL 52722	\$188.04	¢400.04
)5	PUM utilities expense level (UEL) (from Line 26 of			\$188.04
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$209,853	\$209,853
\dd-(			2-	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$1,172	\$1,172
1	Funding for resident participation activities		\$2,275	\$2,275
2	Asset management fee		\$4,464	\$4,464
3	Information technology fee		\$2,232	\$2,232
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$10,143	\$10,143
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$659,521	\$659,521
	3. Formula Income		\$227.7E	\$227.75
)1	PUM formula income		\$227.75	
)2 )3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	oo 01 and 02)	\$0.00 \$227.75	\$0.00 \$227.75
		<u> </u>		
4		ection 2, Line 15, Column B)	\$254,169	\$254,169
	C. Other Formula Provisions		Φ0	ФО
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	rt C. Linga 04 through 00\	\$0	\$0 \$0
4	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 when Days O Line O4	<b>#</b> 405.050	<b>#405.05</b>
)1	Formula calculation (Part A, Line 17 minus Part B		\$405,352	\$405,352
2	Cost of independent audit (Same as Part A, Line	•	\$1,172	\$1,172
3	Formula amount (greater of Part D, Lines 01 or 02		\$405,352	\$405,352
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		<b>*</b> 405.050
1	Formula amount (same as Part D, Line 03)			\$405,352
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0 <b>\$0</b>
)4				

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1							
1. N	lame and Address of I	Public	Housing	g Ag	gency:				2. Fun	ding	Period: 0	1/01/201	7 to 12/31/	/2017
5	Suffolk Redevelopment and 30 E PINNER Street		g Authori	ity					3. Тур	✓ (	Submissio Original			
	SUFFOLK, VA, 23434-3023	3		1-	<b></b>						Revision No			
	CC Number:			5.	Fiscal Year End:			_			g Fund Pr	-ī	1 1	
	2-5531			Ш	12/31 3/31 🗸	6/30	9/30		VA	0	2 5 0	0 0	0 0 0	4
7. D	OUNS Number:							HUD Use C	· ·					
				8.	ROFO Code:						Analyst:			
0	087343174				0336				G. M	artin				
						Section								
	culation of ACC Units	1				1 to Jun					1			
ACC	C Units on 7/1/2015	+	Units		ded to ACC	- +	Un	its Deleted from A	CC	=			6/30/2016	<u>)</u>
	80			0	)			0			80			
Line	<u> </u>				Colu	ımn A		Column	В		-	Column		
No.	(:ategory	У				Months		Eligible Unit Mont	_ hs(EUN	/Is)	Residen	t Partic Month	cipation l	Jnit
Cate	│ egorization of Unit Mo	nths:						☐ First of Mo	onth			WOTILIT	19	
	upied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units	- by pub	lic											
	housing eligible family u	nder lea	se			926		9	26			92	<u>2</u> 6	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth public housing					0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0	-		0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sub vious fu n previo	nding us			0			0				0	
Vac	ant Unit Months			,										
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
08	Units vacant due to disas					0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to char	iging ma	rket			0			0					
	conditions					0			U					
11	Units vacant and not cate	egorized	l above			34								
Oth	er ACC Unit Months			l										
12	Units eligible for asset re	position	g fee			0								
	and still on ACC (occupi	ed or va	cant)			0								
13	All other ACC units not c	ategoriz	ed above	;		0								

			Oper	ating Fund Project Num VA025000
	ulations Based on Unit Months:			
4	Limited vacancies		29	
5	Total Unit Months	960	955	926
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			77
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů –	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		Ф274 O0	
)1	PUM project expense level (PEL)		\$374.98 1.02200	\$374.98
2	Inflation factor			1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$383.23	\$383.23
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$365,985	\$365,985
	es Expense Level (UEL)		<b>\$404.00</b>	
5	PUM utilities expense level (UEL) (from Line 26 of t		\$184.00	\$184.00
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$175,720	\$175,720
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$2,783	\$2,783
0	Cost of independent audit		\$996	\$996
1	Funding for resident participation activities		\$1,925	\$1,925
2	Asset management fee		\$3,840	\$3,840
3	Information technology fee		\$1,920	\$1,920
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$11,464	\$11,464
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$553,169	\$553,169
	3. Formula Income	ne do pias Line 10)	<b>4303,130</b>	<del>, , , , , , , , , , , , , , , , , , , </del>
1	PUM formula income		¢472.67	\$173.67
)2			\$173.67	<u> </u>
3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	as 01 and 02)	\$0.00 \$173.67	\$0.00 \$173.67
		<u> </u>		· · · · · · · · · · · · · · · · · · ·
4	,	ection 2, Line 15, Column B)	\$165,855	\$165,855
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$387,314	\$387,314
2	Cost of independent audit (Same as Part A, Line 1	0)	\$996	\$996
3	Formula amount (greater of Part D, Lines 01 or 02	)	\$387,314	\$387,314
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$387,314
				\$0
)1 )2	Adjustment due to availability of funds			<b>*</b> -
1	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	g Ag	ency:				2. Fun	ding	Period: 0	)1/01/20	)17 to 12	2/31/2017
5	Suffolk Redevelopment and 30 E PINNER Street		g Authori	ity					3. Тур	✓ (	Submission Original			
	SUFFOLK, VA, 23434-3023	3		15 5	:! V <b>F</b> !				0.0		Revision No		NII	
	CC Number:			_	Fiscal Year End:	2/22	- 1-			_	g Fund P			
	P-5531			Ш	12/31 🗌 3/31 🗸	6/30	9/3		VA	0	2 5	0 0	0 0	0 5
7. L	OUNS Number:							HUD Use C	· ·					
					ROFO Code:						Analyst:			
0	087343174			(	0336				G. M	lartin				
						Sectio								
	culation of ACC Units	1				1 to Jun					1			040
ACC	C Units on 7/1/2015 80	+	Units	Add	led to ACC	-	Un	nits Deleted from A	CC	=	ACC Ur		6/30/2	016
	1	<u> </u>						<u> </u>						
Line					Colu	ımn A		Column	В			Colum		
No.	Category	y			·	/lonths		Eligible Unit Mont	_ hs(EUN	/Is)	Reside	nt Part Mont	•	on Unit
Cate	│ egorization of Unit Mo	nths						First of Mo	nnth			WIOIII	ıns	
	supied Unit Months	111113.						✓ Last of Mo	onth					
01	Occupied dwelling units	- by pub	lic											
	housing eligible family u					930		9	30			ζ	930	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth					0							0	
00	public housing		la a l'alc.											
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red	ceive sul	bsidy											
	from 10/1 to 12/31 of pre					0			0				0	
	period but not included o Calculation of Operating					U			U					
Vac	ant Unit Months	Cubbley												
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are								0					
	by police officers and the special use units		ualify as											
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	nging ma	ırket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			30								
	er ACC Unit Months													
12	Units eligible for asset re		-			0								
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ed above	:		0								

			Oper	ating Fund Project Numl VA025000
alc	ulations Based on Unit Months:			
4	Limited vacancies		29	
5	Total Unit Months	960	959	930
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			78
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$409.04	\$409.04
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$418.04	\$418.04
<del>-</del> 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$400,900	\$400,900
	es Expense Level (UEL)	5)	<b>\$ 100,000</b>	*
5	PUM utilities expense level (UEL) (from Line 26 of f	form HIID E2722	\$179.69	\$179.69
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$172,323	\$172,323
		ши в)	\$172,323	φ172,323
dd-(			Φ0	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
)	Cost of independent audit		\$996	\$996
	Funding for resident participation activities		\$1,950	\$1,950
2	Asset management fee		\$3,840	\$3,840
3	Information technology fee		\$1,920	\$1,920
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$8,706	\$8,706
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$581,929	\$581,929
art E	3. Formula Income	. ,		
1	PUM formula income		\$143.94	\$143.94
2	PUM change in utility allowances		\$0.00	\$0.00
<del>-</del>	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$143.94	\$143.94
1		ection 2, Line 15, Column B)	\$138,038	\$138,038
		ection 2, Line 15, Column B)	\$130,030	\$130,036
	C. Other Formula Provisions		00	Φ0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	(0.1)	\$0	\$0
1	,	t C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$443,891	\$443,891
2	Cost of independent audit (Same as Part A, Line 1	•	\$996	\$996
3	Formula amount (greater of Part D, Lines 01 or 02)		\$443,891	\$443,891
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$443,891
	Adjustment due to availability of funds			\$0
1 2	Adjustifient due to availability of funds			
	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 1		Dl. !! -		A	Se	ction	າ 1								
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	iding	Period	: 01/0	1/201	7 to 12	2/31/2017
	Suffolk Redevelopment and	d Housir	ng Authorit	y					3. Тур	e of S	<b>Submis</b> Original	sion:			
	30 E PINNER Street SUFFOLK, VA, 23434-3023	3									Revision	ı No.			
	CC Number:	<u> </u>		5. Fiscal Year	Fnd:				6. One		g Fund		ect N	lumbe	r:
	P-5531				/31 🗸 6/30	) [	9/30			0	2 5			0 0	0 6
	OUNS Number:				0. 💽 0.00		0,00	HUD Use C				10	<u> </u>	, ,	0   0
				8. ROFO Cod	٥.			1100 000 0		ncial	Analys	+-			
0	087343174			0336	<b>C.</b>				G. M		Allalys	٠.			
				0000	Se	ctior	1 2								
Calo	culation of ACC Units	for the	12-mon	th period from				that is prior to the	e first o	day of	the Fu	unding	a Per	riod:	
	C Units on 7/1/2015	+	1	Added to ACC		-		ts Deleted from A		=	0	Units			016
	100	Ī		0				0		†		100			
								0.1	_	<u> </u>		Co	lumn	С	
Line	(:ategory	v			Column			Column	_		Resid	dent F	artic	— :inatio	n Unit
No.		•			Unit Mon	hs	Е	Eligible Unit Mont	hs(EUI	VIS)			lonth	•	•
Cate	egorization of Unit Mo	nths:		+				☐ First of Mo	onth	-					
Occ	upied Unit Months							✓ Last of Mo	onth						
01	Occupied dwelling units				4 404			4.4	04				4.40		
	housing eligible family u				1,191			1,1	91				1,19	91	
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth				(	)								0	
	public housing		J. 19.0.0												
03	New units - eligible to red														
	during the funding period on Lines 01, 02, or 05-13		included		(	)			0					0	
04	New units - eligible to red		bsidv												
	from 10/1 to 12/31 of pre	vious fu	inding		,				•					0	
	period but not included o Calculation of Operating				(	)			0					U	
Vac	ant Unit Months	Subsidy	/												
05	Units undergoing modern	nization			(	)			0						
06	Special use units				(	)			0						
06a	Units on Line 02 that are	occupie	ed						0						
	by police officers and the	at also q	ualify as												
07	special use units	C.													
07	Units vacant due to litiga					)			0						
08 09	Units vacant due to disas Units vacant due to casu		200												
10	Units vacant due to chan					)			0						
10	conditions	igirig ilic	inct		(	)			0						
11	Units vacant and not cate	egorized	d above			9									
	er ACC Unit Months	J J.			· · · · · · · · · · · · · · · · · · ·	-									
12	Units eligible for asset re	position	g fee												
	and still on ACC (occupi		-		(	)									
13	All other ACC units not c				(	)									

			Oper	ating Fund Project Numb VA025000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		9	
5	Total Unit Months	1,200	1,200	1,191
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
_	ect Expense Level (PEL)		фоог од	
01	PUM project expense level (PEL)		\$295.61	\$295.61
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$302.11	\$302.11
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$362,532	\$362,532
Utilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$113.25	\$113.25
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$135,900	\$135,900
\dd-			7.55,555	<del>*************************************</del>
			\$0	<b>#</b> 0
)7	Self-sufficiency		· ·	\$0
8(	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,928	\$13,928
0	Cost of independent audit		\$1,289	\$1,289
1	Funding for resident participation activities		\$2,475	\$2,475
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$24,892	\$24,892
17	Total Formula Expenses (Part A, Line 04 plus L		\$523,324	\$523,324
	3. Formula Income	ine do pius Line 10)	<b>4020,024</b>	Ψ323,324
			<b>#</b> 200.04	Форо о 4
)1	PUM formula income		\$268.64	\$268.64
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$268.64	\$268.64
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$322,368	\$322,368
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		Ψ0	Ψ
		Line 04 plus Part C. Line 04)	\$200,956	\$200,956
)1	Formula calculation (Part A, Line 17 minus Part B			
2	Cost of independent audit (Same as Part A, Line	•	\$1,289	\$1,289
)3	Formula amount (greater of Part D, Lines 01 or 02		\$200,956	\$200,956
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		
	Formula amount (same as Part D, Line 03)			\$200,956
)1				A.0
)1 )2	Adjustment due to availability of funds			\$0
Part E 01 02 03				\$0 \$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1				
1. N	lame and Address of Public Ho	using	Agency:				2. Fund	gnib	<b>Period:</b> 01/01/2017 to 12/31/2017
4	Villiamsburg Redevelopment & Housii 01 Lafayette Street VILLIAMSBURG, VA, 23185	ng Auth	1.				3. Туре		Submission: Original Revision No
	CC Number:		5. Fiscal Year End:				6. Ope	ratir	ng Fund Project Number:
	55-35			6/30	9/30		V A		
	UNS Number:			0,00	0,00	HUD Use O			
		-	8. ROFO Code:			1102 000 0		cial	l Analyst:
0	57908584		0336				G. Ma		i Alialyst.
	0100004			Section	n 2		<b>O</b>		
Calc	culation of ACC Units for the 12	-mont					first d	av c	of the Funding Period:
	1		Added to ACC	-		nits Deleted from AC		uy C =	1
	104	J 7	0		OII	0	,,		104
									Column C
Line	Category		<u>Colu</u>	mn A		Column	_		Resident Participation Unit
No.	Category		Unit M	lonths		<b>Eligible Unit Month</b>	ns(EUM	s)	Months
Cate	egorization of Unit Months:					✓ First of Mo	nth		oniiio
	upied Unit Months					Last of Mo	nth		
01	Occupied dwelling units - by public								
	housing eligible family under lease		1,	,245		1,24	45		1,245
02	Occupied dwelling units - by PHA								
	employee, police officer, or other se personnel who is not otherwise eligi public housing			0					0
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13			0			0		0
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also quali special use units	ify as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing marke	et		0			0		
	conditions			0					
11	Units vacant and not categorized ab	ove		3					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fe	ee		0					
	and still on ACC (occupied or vacar								
13	All other ACC units not categorized	ahove	1	Ο					

			Oper	ating Fund Project Num VA026000
alc	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	1,248	1,248	1,245
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			104
	by 12)			
oec	ial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
!a		Section 3		
ine Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		,	
	ct Expense Level (PEL)		¢250.46	<b>MOFO</b> 40
1	PUM project expense level (PEL)		\$359.46 1.02200	\$359.46 1.02200
2	Inflation factor			
3	PUM inflated PEL (Part A, Line 01 times Line 02)	uma D\	\$367.37	\$367.37 \$458,478
4	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ımn B)	\$458,478	φ430,476
	`		\$116.92	<b>#</b> 440.00
5	PUM utilities expense level (UEL) (from Line 26 of		·	\$116.92
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$145,916	\$145,916
\dd-(				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$25,625	\$25,625
0	Cost of independent audit		\$9,550	\$9,550
1	Funding for resident participation activities		\$2,600	\$2,600
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,496	\$2,496
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$40,271	\$40,271
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$644,665	\$644,665
art E	3. Formula Income	, ,		
)1	PUM formula income		\$365.34	\$365.34
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$365.34	\$365.34
4		ection 2, Line 15, Column B)	\$455,944	\$455,944
	C. Other Formula Provisions	ection 2, Line 13, Column b)	ψ+00,5++	Ψ-100,5-1-1
<u>ан С</u> 1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
<u>~</u> 3	Other		\$0	\$0 \$0
<u>3</u> 4		rt C, Lines 01 through 03)		
	,	it O, Lines OT tillough 03)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 when Darit O Line O4	<b>#</b> 400 704	M400 704
1	Formula calculation (Part A, Line 17 minus Part B		\$188,721	\$188,721
2	Cost of independent audit (Same as Part A, Line 1	•	\$9,550	\$9,550
3	Formula amount (greater of Part D, Lines 01 or 02		\$188,721	\$188,721
	E. Calculation of Operating Subsidy (HUD Use On	niy)		A
1	Formula amount (same as Part D, Line 03)			\$188,721
2	Adjustment due to availability of funds			\$0
<b>`</b>	HUD discretionary adjustments			\$0
)3 )4	Funds Obligated for Period (Part E, Line 01 mi	inue Line 02 minue Line 02\		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	lame and Address of I	Public	Housing	Agency:	Section	1 1		2 Fun	dina	Period:	01/01	/2017 to	12/31	/2017
C 3	Cumberland Plateau Regio 5 Fox Meadow Drive ebanon, VA, 24266								e of S	Submiss Original Revision	sion:	2017 10	12/31/	
	CC Number:			5. Fiscal Year End	d·			6 One		g Fund		– ct Num	her:	
	2-5538			☐ 12/31 <b>☑</b> 3/31	6/30	9/30		V A		2 9	0 0		0 0	1
	OUNS Number:			12/01 👽 0/01		5/00	HUD Use O		. 0	2 3	, <b>0</b>   <b>0</b>	, , ,	0 0	<u> </u>
				8. ROFO Code:			1100 030 0		ncial	Analyst				
0	38538278			0336				G. M		Allalyst	-			
	00000270			0000	Section	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from Ju			that is prior to the	first o	lav of	the Fu	ndina	Period	l:	
	C Units on 7/1/2015	+	1	Added to ACC	-		s Deleted from AC		=	1		on 6/30		
	309	Ī		0		-	0		<u>.</u>		309			
		1			_ '		0-1	_			Colu	ımn C		
Line	(:ategory	V			olumn A		Column	_		Resid	ent Pa	articipa	tion l	Unit
No.		-		Uni	t Months	E	ligible Unit Month	is(EUN	/Is)			nths		
Cate	gorization of Unit Mo	nths:				,	✓ First of Mo	nth	-					
Occ	upied Unit Months						Last of Mo	nth						
01	Occupied dwelling units				3,418		3.4	10			,	3,418		
	housing eligible family u				3,410		3,4	10				3,410		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		11							11		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0		
	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that special use units							0						
07	Units vacant due to litiga	tion			0			0						
80	Units vacant due to disas				0			0						
09	Units vacant due to casu				33			33						
10	Units vacant due to chan conditions	nging ma	arket		0			0						
11	Units vacant and not cate	egorized	dabove		246									
Othe	er ACC Unit Months													
12	Units eligible for asset re		-		0									
	and still on ACC (occupi				<u> </u>									
13	All other ACC units not c	ategoriz	ed above		0									

			Oper	ating Fund Project Numl VA029000
	ulations Based on Unit Months:			
4	Limited vacancies		111	
5	Total Unit Months	3,708	3,562	3,429
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			286
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		,	
	ct Expense Level (PEL) PUM project expense level (PEL)		\$284.44	COQ4 44
1			1.02200	\$284.44 1.02200
2	Inflation factor			\$290.70
3 4	PUM inflated PEL (Part A, Line 01 times Line 02)	umn P)	\$290.70 \$1,035,473	\$290.70 \$1,035,473
	PEL (Part A, Line 03 times Section 2, Line 15, Colues Expense Level (UEL)	шш ь)	\$1,035,473	ψ1,033,473
		( IIID 52722	\$70.16	\$70.16
5	PUM utilities expense level (UEL) (from Line 26 of		·	
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$249,910	\$249,910
-	Ons			
7	Self-sufficiency		\$49,749	\$49,749
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$19,148	\$19,148
)	Cost of independent audit		\$12,750	\$12,750
l	Funding for resident participation activities		\$7,150	\$7,150
2	Asset management fee		\$0	\$0
3	Information technology fee		\$7,416	\$7,416
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$96,213	\$96,213
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,381,596	\$1,381,596
art E	3. Formula Income			
1	PUM formula income		\$124.25	\$124.25
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$124.25	\$124.25
4		ection 2, Line 15, Column B)	\$442,579	\$442.579
	C. Other Formula Provisions		, ,, ,	, ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
<u>-</u> 3	Other		\$0	\$0 \$0
<u>,                                     </u>		rt C, Lines 01 through 03)	\$ <b>0</b>	\$0
	D. Calculation of Formula Amount		40	Ψ
<u>агс с</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$939,017	\$939,017
2	Cost of independent audit (Same as Part A, Line 1		\$12,750	\$12,750
<u>-</u> 3	Formula amount (greater of Part D, Lines 01 or 02		\$939,017	\$939,017
	E. Calculation of Operating Subsidy (HUD Use On		ψ939,017	φ <b>ઝઝ,</b> U I I
		·· <i>y</i> /		\$939,017
1 2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$939,017
	HUD discretionary adjustments			\$0 \$0
3	TIOD discretionary adjustificits			
3 4	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					0	. 4								
1 N	lame and Address of	Dublic	Housing	Agency:	Section	n 1		2 Fun	dina	Period:	01/01	/2017 to	10/0	1/2017
N 2	Marion Redevelopment & F 37 MILLER Avenue MARION, VA, 24354-2922			Agency.					e of S	<b>Submiss</b> Original  Revision	sion:	2017 to	12/3	1/2017
	CC Number:			5. Fiscal Year	Fnd:			6 One		g Fund		- t Num	her:	
	2-5537			☐ 12/31 <b>✓</b> 3/3		9/30		V A		3 0	2 4		5 4	
	OUNS Number:				0,00 _	0,00	HUD Use O						· .	
				8. ROFO Code			1102 000 0		ncial	Analyst				
1	23726481			0336	_			G. M		Allalyst	<u>'</u>			
				0000	Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first o	lav of	the Fu	ndina	Period	l:	
	C Units on 7/1/2015	+	1	Added to ACC	-		s Deleted from AC		=	1		on 6/30		6
	238	Ī		0			0				238			
							Caluman	_			Colu	ımn C		
Line No.	(:ategory	y			<u>Column A</u> Jnit Months	E	<u>Column</u> Eligible Unit Month	_	/Is)	Resid		rticipa nths	tion	Unit
Cato	gorization of Unit Mo	nthe					✓ First of Mo	nth			IVIO	111113		
	upied Unit Months	111113.					Last of Mo	nth						
01	Occupied dwelling units	- by pub	olic											
٠.	housing eligible family u				2,707		2,70	07			2	2,707		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0				0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0		
	ant Unit Months			1										
05	Units undergoing modern	nization			0			0						
06	Special use units		1		0			0						
06a	Units on Line 02 that are by police officers and the special use units							0						
07	Units vacant due to litiga	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu				0			0						
10	Units vacant due to chan conditions	nging ma	arket		0			0						
11	Units vacant and not cate	egorized	dabove		149									
Othe	er ACC Unit Months			•										
12	Units eligible for asset re	position	g fee		0									
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ed above		0									

			Opera	ating Fund Project Numb VA0302435
Calci 14	ulations Based on Unit Months: Limited vacancies		86	
15	Total Unit Months	2,856	2,793	2,707
6	Units eligible for funding for resident	_,000	=,:••	, -
	participation activities (Line 15C divided by 12)			226
nac	ial Provision for Calculation Of Utilities Ex	nense Level:		
7	Unit months for which actual consumption	perise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>#200.40</b>	<b>#</b> 000.45
01	PUM project expense level (PEL)		\$309.16 1.02200	\$309.16
) <u>2</u>	Inflation factor			1.02200 \$315.96
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$315.96 \$882,476	\$315.96 \$882,476
	ies Expense Level (UEL)	инн в)	φοο2,470	ψουΣ, 47 ο
)5	PUM utilities expense level (UEL) (from Line 26 of	form UID E2722	\$87.90	\$87.90
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$245,505	\$245,505
		инн в)	\$245,505	φ243,303
Add-(			\$54,883	ФГ 4 000
07	Self-sufficiency			\$54,883
08 09	Energy loan amortization  Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$17,334 \$2,050	\$17,334 \$2,050
11	Funding for resident participation activities		\$5,650	\$5,650
12	Asset management fee		\$0	\$0,030 \$0
13	Information technology fee		\$5,712	\$5,712
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$85,629	\$85,629
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,213,610	\$1,213,610
Part E	3. Formula Income	со расс -о,		
01	PUM formula income		\$200.76	\$200.76
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$200.76	\$200.76
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$560,723	\$560,723
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$652,887	\$652,887
)2	Cost of independent audit (Same as Part A, Line	,	\$2,050	\$2,050
03	Formula amount (greater of Part D, Lines 01 or 02		\$652,887	\$652,887
	Calculation of Operating Subsidy (HUD Use O	nly)		
01	Formula amount (same as Part D, Line 03)			\$652,887
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments	invalina 00 minus lina 00'		\$0
144	Funds Obligated for Period (Part E, Line 01 m	inus Line uz minus Line u3)		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						04:								
1 N	lame and Address of I	Public	Housing	1 Δα	ency:	Section	11		2 Eun	dina	Pariad:	01/01/	(2017 to	12/31/2017
S 3	Scott County Redev. & Hou 01 Fugate Street Outfield, VA, 24244-9776			y Ag	ency.					e of S	<b>Submiss</b> Original  Revision	sion:		12/31/2017
	CC Number:			5. F	iscal Year End:				6. Ope	eratine	g Fund	Proiec	t Num	ber:
	2-5539			_	12/31 3/31	6/30	9/30	0	VA	i	3 1	0 0		0 0 1
	OUNS Number:							HUD Use O		-   -	<u> </u>			-   -   -
				8 6	ROFO Code:					ncial	Analyst			
1	18109628				0336				G. M		ulaiyot	•		
				-		Section	n 2							
Calc	culation of ACC Units	for the	12-mon	ıth p	eriod from July				e first c	dav of	the Fu	ndina	Period	:
	C Units on 7/1/2015	+	ı		ed to ACC	-		its Deleted from A		=	0		on 6/30	
	111	Ī		0				0				111	-	
						_		Calumn	n			Colu	ımn C	
Line	(:ategory	y			·	mn A		Column	_		Resid	ent Pa	rticipa	tion Unit
No.					Unit N	<i>l</i> lonths		Eligible Unit Montl	ns(EUN	/IS)			nths	
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth				-	
Occ	upied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units				1	207		1.0	07				1 207	
	housing eligible family u				1,	,287		1,2	87			1	1,287	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0				0	
	ant Unit Months							· I						
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan conditions	nging ma	arket			0			0					
11	Units vacant and not cate	egorized	above			45								
Othe	er ACC Unit Months													
12	Units eligible for asset re	position	g fee			0								
	and still on ACC (occupi					U								
13	All other ACC units not c	ategoriz	ed above			0								

			Oper	ating Fund Project Num VA031000
	ulations Based on Unit Months:			
4	Limited vacancies		40	
5	Total Unit Months	1,332	1,327	1,287
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			107
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
10.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses ct Expense Level (PEL)			
roje 1	PUM project expense level (PEL)		\$295.49	\$20E 40
2	Inflation factor		1.02200	\$295.49 1.02200
<u>2                                    </u>	PUM inflated PEL (Part A, Line 01 times Line 02)		\$301.99	\$301.99
<u>ა</u> 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$400,741	\$400,741
	ies Expense Level (UEL)	лпп <i>0)</i>	φ400,741	ψτου, ε 4 1
5		form HIID-52722	\$92.29	\$92.29
5 5	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$122,469	\$122,469
		ımıı b)	\$122,469	\$122,469
-	Ons		<b>#07.007</b>	
7	Self-sufficiency		\$27,067	\$27,067
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,807	\$13,807
0	Cost of independent audit		\$2,750	\$2,750
1	Funding for resident participation activities		\$2,675	\$2,675
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,664	\$2,664
4	Asset repositioning fee	-ti	\$0	\$0
5 6	Costs attributable to changes in federal law, regulators Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
	` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `	<u>'</u>	\$48,963	\$48,963
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$572,173	\$572,173
	3. Formula Income		Ф227 24	<b>#227.24</b>
1 2	PUM shangs in utility allowances		\$237.34	\$237.34
<u>~                                    </u>	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	oo 01 and 02)	\$0.00 \$237.34	\$0.00 \$237.34
		<u> </u>		
4		ection 2, Line 15, Column B)	\$314,950	\$314,950
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	et C. Linnan Od thems with CO.	\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Litra Od into D. 10 11 20	40	Ac==
1	Formula calculation (Part A, Line 17 minus Part B		\$257,223	\$257,223
2	Cost of independent audit (Same as Part A, Line	,	\$2,750	\$2,750
3	Formula amount (greater of Part D, Lines 01 or 02		\$257,223	\$257,223
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		4057.000
1	Formula amount (same as Part D, Line 03)			\$257,223
2	Adjustment due to availability of funds			\$0
2	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 m	inue Line 02 minue Line 02\		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/201
4	bingdon Redevelopment a 68 East Main Street Suite BINGDON, VA, 24210-32	317 B E		ority				3. Тур	✓ (	Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	ratin	g Fund Project Number:
Р	2-5553			12/31 🗸 3/3	81 🗌 6/30 🔲	9/30		V A	i	3 2 0 0 0 0 0 1
7. D	UNS Number:						HUD Use O	nlv		
				8. ROFO Code	) <u>-</u>			-	ncial	Analyst:
1	88674329			0336	·-			G. M		
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from				first c	lay of	the Funding Period:
	C Units on 7/1/2015	+		Added to ACC	-		its Deleted from A(		=	ACC Units on 6/30/2016
	28			0			0		-	28
Line No.	Category	y			Column A Jnit Months		Column Eligible Unit Montl		(s)	Column C Resident Participation Unit
					Jiiit Months				,	Months
	egorization of Unit Mo	nths:					First of Mo			
	upied Unit Months			1			Last of MC	riuri		
01	Occupied dwelling units housing eligible family u	, ,			325		3	25		325
02	Occupied dwelling units									
02	employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing moder	nization			6			6		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions				U					
11	Units vacant and not cat	egorized	d above		5					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	ed above		0					

			Oper	ating Fund Project Num VA03200
alc	ulations Based on Unit Months:			V AU32UU
4	Limited vacancies		5	
5	Total Unit Months	336	336	325
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			27
	by 12)			
-	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
ine		Section 3		
No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)		*****	
)1	PUM project expense level (PEL)		\$319.64	\$319.64
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$326.67	\$326.67
14	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$109,761	\$109,761
	ies Expense Level (UEL)		<b>#</b> 40.00	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$10.02	\$10.02
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$3,367	\$3,367
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,782	\$3,782
0	Cost of independent audit		\$1,500	\$1,500
1	Funding for resident participation activities		\$675	\$675
2	Asset management fee		\$0	\$0
3	Information technology fee		\$672	\$672
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	ո 15)	\$6,629	\$6,629
7	Total Formula Expenses (Part A, Line 04 plus I	Line 06 plus Line 16)	\$119,757	\$119,757
art l	B. Formula Income			
1	PUM formula income		\$138.80	\$138.80
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$138.80	\$138.80
4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$46,637	\$46,637
art (	C. Other Formula Provisions		·	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$73,120	\$73,120
2	Cost of independent audit (Same as Part A, Line	10)	\$1,500	\$1,500
3	Formula amount (greater of Part D, Lines 01 or 0	2)	\$73,120	\$73,120
art I	E. Calculation of Operating Subsidy (HUD Use O			
1	Formula amount (same as Part D, Line 03)			\$73,120
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
3	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1 N	lame and Address of I	Dublic	Housing	Agonov	Section	n 1		2 F	ممالم	Doriod:	04/04/0/	047+- 46	104/0047
L 1	ee County Redevelopmen 223 Chapel Drive onesville, VA, 24263								e of S	Period: 6 Submissi Original Revision N	on:	J17 to 12	2/31/2017
	CC Number:			5. Fiscal Year	End:			6. Ope		g Fund F		Numbe	er:
	2-5543			✓ 12/31 ☐ 3/3		9/30	)	VA			0 0	0 0	0 1
	OUNS Number:				0,00 _	0,00	HUD Use O		.   •		<u> </u>		
				8. ROFO Code			1102 000 0		ncial	Analyst:	=		
1	19735892			0336	•			G. M		Allalyst.	=		
	.0.00002			0000	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first o	dav of	the Fun	dina P	eriod:	
	C Units on 7/1/2015	+	1	Added to ACC	-		its Deleted from A		=	1		n 6/30/2	016
	81	Ī		0			0				1		
							Calumn	n			Colum	ın C	
Line	(:ategory	y			Column A		Column	_		Reside	nt Pari	ticipatio	on Unit
No.		-		Ι	Jnit Months		Eligible Unit Month	is(EUN	vis)		Mon	-	
Cate	gorization of Unit Mo	nths:		*		-	First of Mo	nth					
Occ	upied Unit Months						✓ Last of Mo	nth					
01	Occupied dwelling units				917		0	17			(	917	
	housing eligible family u				917		9	17				917	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0				0	
	ant Unit Months					ı							
05	Units undergoing modern	nization			0			0					
06	Special use units		1		0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan conditions	nging ma	arket		0			0					
11	Units vacant and not cate	egorized	dabove		55								
Othe	er ACC Unit Months			·									
12	Units eligible for asset re	position	g fee		0								
	and still on ACC (occupi				0								
13	All other ACC units not of	ategoriz	ed above		0								

			Opera	ating Fund Project Numb VA034000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		55	
5	Total Unit Months	972	972	917
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			76
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong.s.m.y ter decet represents mig tes	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		requested by 1 m.	
	A. Formula Expenses ect Expense Level (PEL)			
_	PUM project expense level (PEL)		\$295.21	<b>የ</b> ንስር 34
01	Inflation factor		1.02200	\$295.21 1.02200
)2				
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$301.70	\$301.70
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$293,252	\$293,252
	ies Expense Level (UEL)		<b>#44.50</b>	<b>0.11.50</b>
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$14.50	\$14.50
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$14,094	\$14,094
-dd	Ons			
7	Self-sufficiency		\$19,772	\$19,772
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,973	\$14,973
0	Cost of independent audit		\$8,540	\$8,540
1	Funding for resident participation activities		\$1,900	\$1,900
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,944	\$1,944
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$47,129	\$47,129
17	Total Formula Expenses (Part A, Line 04 plus Lin	<u> </u>	\$354,475	\$354,475
	3. Formula Income	ne do plus Line 10)	<b>4004,470</b>	Ψ004,410
			#407.07	Ф4 0.7, C.7
)1	PUM formula income		\$187.67	\$187.67
)2	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	\$187.67	\$187.67
)4		ection 2, Line 15, Column B)	\$182,415	\$182,415
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$172,060	\$172,060
2	Cost of independent audit (Same as Part A, Line 1		\$8,540	\$8,540
3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$172,060	\$172,060
	E. Calculation of Operating Subsidy (HUD Use On		· · ·	• •
1	Formula amount (same as Part D, Line 03)	<del></del> -		\$172,060
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 min	ous Line 02 minus Line 03)		\$0
)4	Fullus Obligated for Ferrod (I all E. Ellie O I IIIII			